

DEMAND NO. 69
 MINISTRY OF PLANNING

I. Estimates of the amount required in the year ending 31st March, 2004 to defray charges in respect of MINISTRY OF PLANNING.

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	Revenue	Capital	Total	(In crores of Rupees)
Charged:	
Voted:	78.77	...	78.77	

II. The Heads under which this Grant will be accounted for on behalf of the MINISTRY OF PLANNING.

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Major Head	2002-2003 Budget			2002-2003 Revised			2003-2004 Budget			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
REVENUE SECTION										
Secretariat-Economic Services	3451	5.13	26.83	31.96	10.00	25.90	35.90	10.00	26.96	36.96
Water Supply and Sanitation	2215	0.06	...	0.06	0.06	...	0.06	...	...	...
Forestry and Wild Life	2406	...	...	...	...	...	...	25.00	...	25.00
Other General Economic Services	3475	10.35	3.60	13.95	7.57	4.20	11.77	13.11	3.60	16.71
Grants-in-Aid to State Governments	3601	0.17	...	0.17	0.10	...	0.10	0.10	...	0.10
Total-Revenue Section		15.71	30.43	46.14	17.73	30.10	47.83	48.21	30.56	78.77
CAPITAL SECTION										
Capital Outlay on other General Economic Services	5475	7.50	...	7.50	4.99	...	4.99	...	...	...
Total-Capital Section		7.50	...	7.50	4.99	...	4.99	...	...	...
GRANDTOTAL		23.21	30.43	53.64	22.72	30.10	52.82	48.21	30.56	78.77