# àÉÉMÉ ºÉJªÉÉ DEMAND NO. 7
# ®ºÉÉªÉxÉ +ÉÉ® {É]É ®ºÉÉªÉxÉ É´É£ÉÉMÉ
## DEPARTMENT OF CHEMICALS AND PETROCHEMICALS

I. **®ºÉÉªÉxÉ +ÉÉ® {É]É ®ºÉÉªÉxÉ É´É£ÉÉMÉ** BÉÉ ºÉnÉvÉ àÉ 31 àÉÉSÉ, 2004 BÉÉÉ ºÉàÉÉ{iÉ cÉxÉ ´ÉÉãÉ ´É-É àÉ BªÉªÉ BÉÉ ÉãÉA +ÉÉ´É¶ªÉBÉÉ vÉxÉ®ÉÉ¶É BÉÉÉ +ÉxÉàÉÉxÉ*

I. Estimates of the amount required in the year ending 31st March, 2004 to defray charges in respect of **DEPARTMENT OF CHEMICALS AND PETROCHEMICALS.**

| | ®ÉVÉºÉ´É Revenue | {ÉVÉÉ Capital | VÉÉ½ Total |
|---|---|---|---|
| £ÉÉÉ®iÉ *Charged:* | ... | ... | ... |
| º´ÉÉBÉÉiÉ Voted: | 58.35 | 250.85 | 309.20 |

*(BÉÉ®É½ âÖ{ÉA)*
*(In crores of Rupees)*

II. ¶ÉÉ-É ÉVÉxÉBÉÉ +ÉxiÉMÉiÉ **®ºÉÉªÉxÉ +ÉÉ® =´É®BÉÉ àÉjÉÉãÉªÉ** BÉÉÉ +ÉÉ® ºÉ <ºÉ +ÉxÉnÉxÉ BÉÉÉ ÉcºÉÉºÉ ÉnJÉÉªÉÉ VÉÉAMÉÉ *

II. The Heads under which this Grant will be accounted for on behalf of the **MINISTRY OF CHEMICALS AND FERTILIZERS.**

| | | Major Head | 2002-2003 Budget Plan | 2002-2003 Budget Non-Plan | 2002-2003 Budget Total | 2002-2003 Revised Plan | 2002-2003 Revised Non-Plan | 2002-2003 Revised Total | 2003-2004 Budget Plan | 2003-2004 Budget Non-Plan | 2003-2004 Budget Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| **®ÉVÉºÉ´É £ÉÉMÉ** | ***REVENUE SECTION*** | | | | | | | | | | |
| ºÉÉSÉ´ÉÉãÉªÉ-+ÉÉÉ1ÉBÉÉ ºÉ´ÉÉA | Secretariat-Economic Services | 3451 | 0.03 | 5.31 | 5.34 | 0.03 | 5.31 | 5.34 | 0.43 | 5.66 | 6.09 |
| {É´ÉÉkÉ® FÉjÉ | North Eastern Areas | 2552 | 5.50 | ... | 5.50 | 5.50 | ... | 5.50 | 5.50 | ... | 5.50 |
| =tÉÉMÉ | Industries | 2852 | 24.28 | 16.79 | 41.07 | 28.14 | 17.79 | 45.93 | 28.29 | 18.47 | 46.76 |
| £ÉÉÉ®iÉ | *Charged* | | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| º´ÉÉBÉÉiÉ | Voted | | 24.28 | 16.79 | 41.07 | 28.14 | 17.79 | 45.93 | 28.29 | 18.47 | 46.76 |
| **VÉÉ½-®ÉVÉºÉ´É £ÉÉMÉ** | **Total - Revenue Section** | | **29.81** | **22.10** | **51.91** | **33.67** | **23.10** | **56.77** | **34.22** | **24.13** | **58.35** |
| £ÉÉÉ®iÉ | *Charged* | | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| º´ÉÉBÉÉiÉ | Voted | | 29.81 | 22.10 | 51.91 | 33.67 | 23.10 | 56.77 | 34.22 | 24.13 | 58.35 |
| **{ÉVÉÉ £ÉÉMÉ** | ***CAPITAL SECTION*** | | | | | | | | | | |
| {É]É-®ºÉÉªÉxÉ =tÉÉMÉÉ {É® {ÉVÉÉ {ÉÉ®BªÉªÉ | Capital Outlay on Petrochemical Industries | 4856 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| ®ºÉÉªÉxÉ +ÉÉ® £É-ÉVÉ =tÉÉMÉÉ {É® {ÉVÉÉ {ÉÉ®BªÉªÉ | Capital Outlay on Chemicals and Pharmaceutical Industries | 4857 | 4.03 | ... | 4.03 | 2.60 | ... | 2.60 | 2.53 | ... | 2.53 |
| {É]É-®ºÉÉªÉxÉ =tÉÉMÉÉ {É® {ÉVÉÉ {ÉÉ®BªÉªÉ BÉÉ ÉãÉA jÉ®hÉ | Loans for Petro-Chemical Industries | 6856 | ... | 2.00 | 2.00 | ... | 1.00 | 1.00 | ... | 0.50 | 0.50 |
| ®ºÉÉªÉxÉ +ÉÉ® £É-ÉVÉ =tÉÉMÉÉ BÉÉ ÉãÉA jÉ®hÉ | Loans for Chemical and Pharmaceutical Industries | 6857 | 21.16 | 60.90 | 82.06 | 18.73 | 271.90 | 290.63 | 18.25 | 229.57 | 247.82 |
| **VÉÉ½-{ÉVÉÉ £ÉÉMÉ** | **Total-Capital Section** | | **25.19** | **62.90** | **88.09** | **21.33** | **272.90** | **294.23** | **20.78** | **230.07** | **250.85** |
| **BÉÉãÉ VÉÉ½** | ***GRAND TOTAL*** | | ***55.00*** | ***85.00*** | ***140.00*** | ***55.00*** | ***296.00*** | ***351.00*** | ***55.00*** | ***254.20*** | ***309.20*** |
| £ÉÉÉ®iÉ | *Charged* | | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| º´ÉÉBÉÉiÉ | Voted | | 55.00 | 85.00 | 140.00 | 55.00 | 296.00 | 351.00 | 55.00 | 254.20 | 309.20 |