# àÉÉMÉ ºÉJªÉÉ DEMAND NO.70

# É´ÉtÉiÉ àÉjÉÉãÉªÉ MINISTRY OF POWER

I. É´ÉtÉiÉ àÉjÉÉãÉªÉ BÉÉ ºÉ¤ÉVÉ àÉ 31 àÉÉSÉ, 2004 BÉÉÉ ºÉàÉÉ{iÉ cÉxÉ ´ÉÉãÉ ´É-É àÉ BªÉªÉ BÉÉ ÉãÉA +ÉÉ´É¶ªÉBÉÉ vÉxÉ®ÉÉ¶É BÉÉÉ +ÉxÉàÉÉxÉ *

I. Estimates of the amount required in the year ending 31st March, 2004 to defray charges in respect of **MINISTRY OF POWER**

| | ®ÉVÉºÉ´É Revenue | {ÉVÉÉ Capital | VÉÉ½ Total |
|---|---|---|---|
| £ÉÉÉ®iÉ *Charged:* | *5.00* | *...* | *5.00* |
| º´ÉÉBÉÉiÉ Voted: | 1868.76 | 2823.08 | 4691.84 |

(BÉÉ®É½ âb{ÉA)
*(In crores of Rupees)*

II. ¶ÉÉ-É ÉVÉxÉBÉÉ +ÉxiÉMÉiÉ É´ÉtÉiÉ àÉjÉÉãÉªÉ BÉÉÉ +ÉÉ® ºÉ <ºÉ +ÉxÉnÉxÉ BÉÉÉ ÉcºÉÉºÉ ÉnJÉÉªÉÉ VÉÉAMÉÉ *

II. The Heads under which this Grant will be accounted for on behalf of the **MINISTRY OF POWER.**

| | | ¤ÉVÉ] 2002-2003 Budget | | | º´¶ÉÉÉVÉiÉ 2002-2003 Revised | | | ¤ÉVÉ] 2003-2004 Budget | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | àÉJªÉ ¶ÉÉ-É Major Head | +ÉÉªÉÉVÉxÉÉ Plan | +ÉÉªÉÉVÉxÉÉ ÉÉÉxÉ Non-Plan | VÉÉ½ Total | +ÉÉªÉÉVÉxÉÉ Plan | +ÉÉªÉÉVÉxÉÉ ÉÉÉxÉ Non-Plan | VÉÉ½ Total | +ÉÉªÉÉVÉxÉÉ Plan | +ÉÉªÉÉVÉxÉÉ ÉÉÉxÉ Non-Plan | VÉÉ½ Total |
| ®ÉVÉºÉ´É £ÉÉMÉ | ***REVENUE SECTION*** | | | | | | | | | |
| ºÉÉSÉ´ÉÉãÉªÉ - +ÉÉÉ ÉBÉÉ ºÉ´ÉÉA | Secretariat-Economic Services 3451 | 2.50 | 7.16 | 9.66 | 2.00 | 8.00 | 10.00 | 1.00 | 8.24 | 9.24 |
| {É´ÉÉkÉ® FÉjÉ | North Eastern Areas 2552 | 10.00 | ... | 10.00 | 10.00 | ... | 10.00 | 10.00 | ... | 10.00 |
| É´ÉtÉiÉ | Power 2801 | 715.39 | 1097.25 | 1812.64 | 742.16 | 1150.26 | 1892.42 | 665.92 | 1188.60 | 1854.52 |
| £ÉÉÉ®iÉ | *Charged* | *...* | *4.57* | *4.57* | *...* | *4.75* | *4.75* | *...* | *5.00* | *5.00* |
| º´ÉÉBÉÉiÉ | Voted | 715.39 | 1092.68 | 1808.07 | 742.16 | 1145.51 | 1887.67 | 665.92 | 1183.60 | 1849.52 |
| ®ÉVªÉ ºÉ®BÉÉÉ®É BÉÉÉ | Grants-in-Aid to State | | | | | | | | | |
| ºÉcÉªÉiÉÉ - +ÉxÉnÉxÉ | Governments 3601 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| ºÉcÉªÉiÉÉ ºÉÉàÉÓÉÉ +ÉÉ® ={É°BÉÉ® | Aid Materials and Equipment 3606 | ... | ... | ... | 20.38 | ... | 20.38 | ... | ... | ... |
| **VÉÉ½ ®ÉVÉºÉ´É £ÉÉMÉ** | **Total Revenue Section** | 727.89 | 1104.41 | 1832.30 | 774.54 | 1158.26 | 1932.80 | 676.92 | 1196.84 | 1873.76 |
| £ÉÉÉ®iÉ | *Charged* | *...* | *4.57* | *4.57* | *...* | *4.75* | *4.75* | *...* | *5.00* | *5.00* |
| º´ÉÉBÉÉiÉ | Voted | 727.89 | 1099.84 | 1827.73 | 774.54 | 1153.51 | 1928.05 | 676.92 | 1191.84 | 1868.76 |
| **{ÉVÉÉ £ÉÉMÉ** | ***CAPITAL SECTION*** | | | | | | | | | |
| {É´ÉÉkÉ® FÉjÉ {É® {ÉVÉÉ {ÉÉ®BªÉªÉ | Capital Outlay on North Eastern Areas 4552 | 658.67 | ... | 658.67 | 525.19 | ... | 525.19 | 933.08 | ... | 933.08 |
| £ÉÉÉ®iÉ | *Charged* | *...* | *...* | *...* | *...* | *...* | *...* | *...* | *...* | *...* |
| º´ÉÉBÉÉiÉ | Voted | 658.67 | ... | 658.67 | 525.19 | ... | 525.19 | 933.08 | ... | 933.08 |
| É´ÉtÉiÉ {ÉÉ®ªÉÉVÉxÉÉ+ÉÉ {É® | Capital Outlay On Power | | | | | | | | | |
| {ÉVÉÉ {ÉÉ®BªÉªÉ | Projects 4801 | 1888.44 | ... | 1888.44 | 1295.65 | ... | 1295.65 | 1890.00 | ... | 1890.00 |
| É´ÉtÉiÉ {ÉÉ®ªÉÉVÉxÉÉ+ÉÉ BÉÉ ÉãÉA jÉ@hÉ | Loans For Power Projects 6801 | 25.00 | ... | 25.00 | 25.00 | ... | 25.00 | ... | ... | ... |
| **®ÉVªÉ ºÉ®BÉÉÉ®É BÉÉ ÉãÉA** | Loans And Advances to State | | | | | | | | | |
| **+ÉÉÓÉàÉ jÉ@hÉ** | Governments 7601 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| £ÉÉÉ®iÉ | *Charged* | *...* | *...* | *...* | *...* | *...* | *...* | *...* | *...* | *...* |
| º´ÉÉBÉÉiÉ | Voted | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| **VÉÉ½-{ÉVÉÉ £ÉÉMÉ** | **Total Capital Section** | 2572.11 | ... | 2572.11 | 1845.84 | ... | 1845.84 | 2823.08 | ... | 2823.08 |
| £ÉÉÉ®iÉ | *Charged* | *...* | *...* | *...* | *...* | *...* | *...* | *...* | *...* | *...* |
| º´ÉÉBÉÉiÉ | Voted | 2572.11 | ... | 2572.11 | 1845.84 | ... | 1845.84 | 2823.08 | ... | 2823.08 |
| **BÉÉãÉ VÉÉ½** | ***GRAND TOTAL*** | ***3300.00*** | ***1104.41*** | ***4404.41*** | ***2620.38*** | ***1158.26*** | ***3778.64*** | ***3500.00*** | ***1196.84*** | ***4696.84*** |
| £ÉÉÉ®iÉ | *Charged* | *...* | *4.57* | *4.57* | *...* | *4.75* | *4.75* | *...* | *5.00* | *5.00* |
| º´ÉÉBÉÉiÉ | Voted | 3300.00 | 1099.84 | 4399.84 | 2620.38 | 1153.51 | 3773.89 | 3500.00 | 1191.84 | 4691.84 |

É]{{ÉhÉÉ &- (BÉÉ) ={ÉªÉBÉÉiÉ +ÉxÉàÉÉxÉÉ àÉ xÉÉSÉ ÉnJÉÉ< MÉ< ´ºÉÉÉàÉªÉÉ ¶ÉÉÉàÉàÉ xÉcÉ c, ÉVÉxc BªÉªÉ àÉ ºÉ PÉ]ÉBÉÉ® JÉÉÉÉ àÉ ºÉàÉÉªÉÉVÉiÉ BÉÉ® ÉnªÉÉ VÉÉÉÉ c *

**Notes :** *(a) The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure:*

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| **®ÉVÉºÉ´É £ÉÉMÉ** | **Revenue Section** | | | | | | | | | |
| ºÉcÉªÉiÉÉ ºÉÉàÉÓÉÉ +ÉÉ® ={É°BÉÉ® | Aid Materials and Equipments 3606 | ... | ... | ... | -20.38 | ... | -20.38 | ... | ... | ... |
| **VÉÉ½** | *Total* | *...* | *...* | *...* | *-20.38* | *...* | *-20.38* | *...* | *...* | *...* |
| **{ÉVÉÉ £ÉÉMÉ** | **Capital Section** | | | | | | | | | |
| É´ÉtÉiÉ {ÉÉ®ªÉÉVÉxÉÉ+ÉÉ {É® {ÉVÉÉ {ÉÉ®BªÉªÉ | Capital Outlay on Power Projects 4801 | ... | ... | ... | ... | ... | ... | ... | ... | ... |

É]{{ÉhÉÉ xÉÉSÉ ÉnJÉÉ< MÉ< |ÉÉÉ{iÉªÉÉ BÉÉÉ BªÉªÉ ¤ÉVÉ] àÉ ÉnJÉÉxÉ BÉÉ |ÉªÉÉVÉxÉÉiÉ PÉ]ÉBÉÉ® ÉnJÉÉªÉÉ MÉªÉÉ c *

*Notes: The receipts shown below are netted for the purpose of exhibition in Expenditure Budget.*

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | 2801 | ... | -1050.81 | -1050.81 | ... | -1102.26 | -1102.26 | ... | -1140.00 | -1140.00 |

={É®ÉBÉiÉ ´ÉºÉÉàÉªÉÉ +ÉÉ® |ÉÉÉ{iÉªÉÉ BÉÉÉ PÉ]ÉBÉÉ® BªÉªÉ BªÉ´ÉºÉÉA <ºÉ |ÉBÉÉÉ® cÉMÉÉ *

*The expenditure provisions, net of the above recoveries and receipts, will be as under:*

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| ®ÉVÉºÉ´É | Revenue | 727.89 | 53.60 | 781.49 | 754.16 | 56.00 | 810.16 | 676.92 | 56.84 | 733.76 |
| {ÉVÉÉ | Capital | 2572.11 | ... | 2572.11 | 1845.84 | ... | 1845.84 | 2823.08 | ... | 2823.08 |
| VÉÉ½ | **Total** | **3300.00** | **53.60** | **3353.60** | **2600.00** | **56.00** | **2656.00** | **3500.00** | **56.84** | **3556.84** |