

DEMAND NO.76
MINISTRY OF ROAD TRANSPORT & HIGHWAYS

I. Estimates of the amount required in the year ending 31st March, 2004 to defray charges in respect of **MINISTRY OF ROAD TRANSPORT & HIGHWAYS**

	(In crores of Rupees)		
	Revenue	Capital	Total
Charged:	0.40	5.30	5.70
Voted:	5611.19	6478.46	12089.65

II. The Heads under which this Grant will be accounted for on behalf of the **MINISTRY OF ROAD TRANSPORT & HIGHWAYS**

Major Head	2002-2003 Budget			2002-2003 Revised			2003-2004 Budget			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
REVENUE SECTION										
Secretariat - Economic Services	3451	...	39.45	39.45	...	38.99	38.99	...	40.32	40.32
North Eastern Areas	2552	3.00	...	3.00	3.00	...	3.00	2.00	...	2.00
Other Transport Services	3075
Roads and Bridges	3054	3090.62	996.40	4087.02	3098.12	876.11	3974.23	3054.12	880.82	3934.94
Road Transport	3055	17.75	...	17.75	17.75	...	17.75	37.70	...	37.70
Grants-in-aid to State Governments	3601	1060.59	534.57	1595.16	1063.34	510.12	1573.46	990.40	571.99	1562.39
Charged	...	0.40	0.40	...	0.40	0.40	...	0.40	0.40	0.40
Voted	1060.59	534.17	1594.76	1063.34	509.72	1573.06	990.40	571.59	1561.99	
Grants-in-aid to UT Governments	3602	34.24	...	34.24	34.24	...	34.24	34.24	...	34.24
Total-Revenue Section	4206.20	1570.42	5776.62	4216.45	1425.22	5641.67	4118.46	1493.13	5611.59	
Charged	...	0.40	0.40	...	0.40	0.40	...	0.40	0.40	
Voted	4206.20	1570.02	5776.22	4216.45	1424.82	5641.27	4118.46	1492.73	5611.19	
CAPITAL SECTION										
Capital Outlay on North Eastern Areas	4552	240.00	...	240.00	262.00	...	262.00	285.00	...	285.00
Capital outlay on Roads and Bridges	5054	5198.80	296.72	5495.52	4756.55	266.28	5022.83	5462.71	276.70	5739.41
Charged	5.00	0.30	5.30	5.00	0.90	5.90	5.00	0.30	5.30	
Voted	5193.80	296.42	5490.22	4751.55	265.38	5016.93	5457.71	276.40	5734.11	
Loans for Other Transport Services	7075	401.00	...	401.00	301.00	...	301.00	459.35	...	459.35
Total Capital Section	5839.80	296.72	6136.52	5319.55	266.28	5585.83	6207.06	276.70	6483.76	
Charged	5.00	0.30	5.30	5.00	0.90	5.90	5.00	0.30	5.30	
Voted	5834.80	296.42	6131.22	5314.55	265.38	5579.93	6202.06	276.40	6478.46	
GRAND TOTAL	10046.00	1867.14	11913.14	9536.00	1691.50	11227.50	10325.52	1769.83	12095.35	
Charged	5.00	0.70	5.70	5.00	1.30	6.30	5.00	0.70	5.70	
Voted	10041.00	1866.44	11907.44	9531.00	1690.20	11221.20	10320.52	1769.13	12089.65	

Notes: The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure:

Major Head	2003-2004 Budget	2002-2003 Revised	2003-2004 Budget							
Revenue Section:										
Roads and Bridges	3054	-5.92	-3.00	-8.92	-5.92	-1.50	-7.42	-5.92	-1.50	-7.42
Secretariat - Economic Services	3451
Grants-in-aid to State Governments	3601	-1039.84	...	-1039.84	1039.84	...	-1039.84	-970.60	...	-970.60
Grants-in-aid to UT Governments	3602	-34.24	...	-34.24	-34.24	...	-34.24	-34.24	...	-34.24
Total Revenue Section	-1080.00	-3.00	-1083.00	1080.00	-1.50	-1081.50	1010.76	-1.50	-1012.26	
Capital Section										
Capital Outlay on Roads and Bridges	5054	-2086.00	-60.00	-2146.00	-2086.00	-65.00	-2151.00	-2079.00	-68.00	-2147.00
Total Recoveries		-3166.00	-63.00	-3229.00	-3166.00	-66.50	-3232.50	-3089.76	-69.50	-3159.26

The expenditure provisions, net of the above recoveries will be as under:

	Revenue	Capital	Total
2003-2004 Budget	3126.20	1567.42	4693.62
2002-2003 Revised	3136.45	1423.72	4560.17
2003-2004 Budget	3107.70	1491.63	4599.33
2002-2003 Revised	3233.55	201.28	3434.83
2003-2004 Budget	4128.06	208.70	4336.76
2002-2003 Revised	6880.00	1804.14	8684.14
2003-2004 Budget	6370.00	1625.00	7995.00
2002-2003 Revised	7235.76	1700.33	8936.09