

DEPARTMENT OF RURAL DEVELOPMENT

I. Estimates of the amount required in the year ending 31st March, 2004 to defray charges in respect of DEPARTMENT OF RURAL DEVELOPMENT.

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	Revenue	Capital	Total	(In crores of Rupees)
Charged:	
Voted:	12604.28	10.00	12614.28	

II. The Heads under which this Grant will be accounted for on behalf of the **MINISTRY OF RURAL DEVELOPMENT.**

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Major Head	2002-2003 Budget			2002-2003 Revised			2003-2004 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
REVENUE SECTION									
Secretariat-Economic Service	...	10.14	10.14	...	10.03	10.03	...	10.16	10.16
Charged	...	...	...	...	...	...	...	...	...
Voted	...	10.14	10.14	...	10.03	10.03	...	10.16	10.16
Housing	1502.50	...	1502.50	1502.50	...	1502.50	1700.00	...	1700.00
Special Programme for Rural Development	2501	656.00	656.00	656.00	...	656.00	720.00	...	720.00
Rural Employment	2505	4596.00	4596.00	9502.00	...	9502.00	4487.50	...	4487.50
Other Rural Development Programmes	2515	268.00	277.27	268.00	9.10	277.10	297.70	9.12	306.82
North Eastern Areas	2552	967.00	967.00	967.00	...	967.00	949.50	...	949.50
Roads and Bridges	3054	4730.00	4730.00	4730.00	...	4730.00	4415.00	...	4415.00
Grants-in -aid to State Governments	3601	0.50	0.50	0.50	...	0.50	15.30	...	15.30
Total-Revenue Section	12720.00	19.41	12739.41	17626.00	19.13	17645.13	12585.00	19.28	12604.28
Charged	...	...	...	...	...	...	...	...	...
Voted	12720.00	19.41	12739.41	17626.00	19.13	17645.13	12585.00	19.28	12604.28
CAPITAL SECTION									
Capital Outlay on Housing	4216	50.00	50.00	50.00	...	50.00	10.00	...	10.00
Total-Capital Section	50.00	...	50.00	50.00	...	50.00	10.00	...	10.00
Charged	...	...	...	...	...	...	...	...	...
Voted	50.00	...	50.00	50.00	...	50.00	10.00	...	10.00
GRAND TOTAL	12770.00	19.41	12789.41	17676.00	19.13	17695.13	12595.00	19.28	12614.28
Charged	...	...	...	...	...	...	...	...	...
Voted	12770.00	19.41	12789.41	17676.00	19.13	17695.13	12595.00	19.28	12614.28

Notes: The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure.

Major Head	Revenue	Capital	Total
Roads and Bridges	-2500.00	...	-2500.00
Total	-2500.00	...	-2500.00

The expenditure provisions, net of the above recoveries, will be as under:

Revenue	Capital	Total
10220.00	50.00	10270.00
19.41	...	19.41
10239.41	50.00	10289.41
15126.00	50.00	15176.00
19.13	...	19.13
15145.13	50.00	15195.13
10260.00	10.00	10270.00
19.28	...	19.28
10279.28	10.00	10289.28