

DEPARTMENT OF SCIENCE AND TECHNOLOGY
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I. Estimates of the amount required in the year ending 31st March, 2004 to defray charges in respect of DEPARTMENT OF SCIENCE AND TECHNOLOGY .

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(In crores of Rupees)

	Revenue	Capital	Total
Charged:	0.01	...	0.01
Voted:	1133.88	50.10	1183.98

II. The Heads under which this Grant will be accounted for on behalf of the **MINISTRY OF SCIENCE AND TECHNOLOGY** .

Major Head	2002-2003 Budget			2002-2003 Revised			2003-2004 Budget			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
REVENUE SECTION										
Secretariat - Economic Services	...	19.15	19.15	...	18.27	18.27	...	21.02	21.02	
Other Scientific Research	547.10	274.13	821.23	481.11	257.78	738.89	721.10	257.95	979.05	
Charged	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01	
Voted	547.10	274.12	821.22	481.11	257.77	738.88	721.10	257.94	979.04	
Meteorology	3455	17.00	109.80	126.80	17.99	111.07	129.06	21.00	112.82	133.82
Total-Revenue Section	564.10	403.08	967.18	499.10	387.12	886.22	742.10	391.79	1133.89	
Charged	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01	
Voted	564.10	403.07	967.17	499.10	387.11	886.21	742.10	391.78	1133.88	
CAPITAL SECTION										
Capital Outlay on Other Scientific and Environmental Research	5425	12.90	1.15	14.05	12.90	1.15	14.05	8.90	1.60	10.50
Capital Outlay on Meteorology	5455	38.00	0.60	38.60	38.00	0.60	38.60	39.00	0.60	39.60
Total-Capital Section	50.90	1.75	52.65	50.90	1.75	52.65	47.90	2.20	50.10	
GRAND TOTAL	615.00	404.83	1019.83	550.00	388.87	938.87	790.00	393.99	1183.99	
Charged	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01	
Voted	615.00	404.82	1019.82	550.00	388.86	938.86	790.00	393.98	1183.98	

Notes: The above Estimates do not include the recoveries shown below which are adjusted in reduction of expenditure:

Other Scientific Research	3425	...	-5.00	-5.00	...	-6.75	-6.75	...	-7.26	-7.26
Meteorology	3455	...	-0.58	-0.58	...	-0.58	-0.58	...	-0.61	-0.61
Total-Revenue Section	-5.58	-5.58	...	-7.33	-7.33	...	-7.87	-7.87
CAPITAL SECTION	5455
Total Recoveries	-5.58	-5.58	...	-7.33	-7.33	...	-7.87	-7.87

The expenditure provisions, net of the above recoveries, will be as under:

Revenue	564.10	397.50	961.60	499.10	379.79	878.89	742.10	383.92	1126.02
Capital	50.90	1.75	52.65	50.90	1.75	52.65	47.90	2.20	50.10
Total	615.00	399.25	1014.25	550.00	381.54	931.54	790.00	386.12	1176.12