

DEMAND NO. 83

MINISTRY OF SHIPPING

I. Estimates of the amount required in the year ending 31st March, 2004 to defray charges in respect of MINISTRY OF SHIPPING

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Revenue Charged:	...	2.00	2.00	(In crores of Rupees)
Voted:	536.10	349.95	886.05	

II. The Heads under which this Grant will be accounted for on behalf of the MINISTRY OF SHIPPING.

Major Head	2002-2003 Budget			2002-2003 Revised			2003-2004 Budget			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
<b>REVENUE SECTION</b>										
Secretary at Economic Services	3451	7.87	7.87	...	8.38	8.38	...	8.87	8.87	
North Eastern Areas	2552	42.50	42.50	21.00	...	21.00	42.50	...	42.50	
Industries	2852	20.10	13.58	33.68	34.60	38.49	73.09	0.75	27.96	28.71
Ports and Light houses	3051	4.88	193.43	198.31	4.67	295.04	299.71	5.00	358.58	363.58
Shipping	3052	...	76.07	76.07	...	84.19	84.19	...	39.82	39.82
<b>Charged</b>										
<b>Voted</b>										
Inland Water Transport	3056	42.00	10.65	52.65	59.00	8.57	67.57	40.50	8.62	49.12
Grants in aid to State Governments	3601	1.00	...	1.00	1.00	...	1.00	...	1.00	1.00
Technical and Economic Coop. with other countries	3605	...	2.50	2.50	...	2.00	2.00	...	2.50	2.50
<b>Total Revenue Section</b>	<b>110.48</b>	<b>304.10</b>	<b>414.58</b>	<b>120.27</b>	<b>436.67</b>	<b>556.94</b>	<b>89.75</b>	<b>446.35</b>	<b>536.10</b>	
<b>Charged</b>										
<b>Voted</b>										
<b>CAPITAL SECTION</b>										
Capital outlay on Engineering Industries	4858	7.50	...	7.50	7.50	...	7.50	13.87	...	13.87
Capital Outlay on Ports and Lighthouses	5051	50.50	15.50	66.00	46.87	15.00	61.87	55.50	15.00	70.50
Capital Outlay on Shipping	5052	48.40	...	48.40	12.35	...	12.35	54.94	...	54.94
Capital outlay on Inland Water Transport	5056	7.50	...	7.50	5.60	...	5.60	2.50	...	2.50
Capital outlay on other Transport Services	5075	175.00	...	175.00	1.00	...	1.00	151.00	...	151.00
Loans for Engineering Industries	6858	7.50	4.50	12.00	7.50	5.50	13.00	13.88	5.50	19.38
Loans for Ports and Lighthouses	7051	1.01	...	1.01	0.31	...	0.31	29.00	...	29.00
Loans for Shipping	7052	...	...	...	...	...	...	...	...	...
Loans for Inland Water Transport	7056	7.50	29.00	36.50	5.60	31.22	36.82	2.50	6.26	8.76
Loans and Advances to State Govt.	7601	3.00	...	3.00	3.00	...	3.00	2.00	...	2.00
<b>Charged</b>										
<b>Voted</b>										
<b>Total Capital Section</b>	<b>307.91</b>	<b>49.00</b>	<b>356.91</b>	<b>89.73</b>	<b>51.72</b>	<b>141.45</b>	<b>325.19</b>	<b>26.76</b>	<b>351.95</b>	
<b>Charged</b>										
<b>Voted</b>										
<b>GRAND TOTAL</b>	<b>418.39</b>	<b>353.10</b>	<b>771.49</b>	<b>210.00</b>	<b>488.39</b>	<b>698.39</b>	<b>414.94</b>	<b>473.11</b>	<b>888.05</b>	
<b>Charged</b>										
<b>Voted</b>										

Notes: (a) The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure:

Major Head	Revenue Section	Capital Section	Total Recoveries
Industries	2852	...	...
<b>Total Revenue Section</b>	...	...	...
Capital Outlay on Ports and Lighthouses	5051	...	-35.50
Loans for Engineering Industries	6858	...	...
<b>Total Capital Section</b>	...	-35.50	-35.50
<b>Total Recoveries</b>	...	-35.50	-35.50

Notes: (b) The Receipts shown below are netted for purposes of exhibition in the Expenditure Budget:

Major Head	Revenue	Capital	Total
Ports and Lighthouses	1051	-80.00	-80.00
<b>Revenue</b>	110.48	224.10	334.58
<b>Capital</b>	307.91	13.50	321.41
<b>Total</b>	418.39	237.60	655.99