

DEMAND NO. 85

MINISTRY OF SOCIAL JUSTICE & EMPOWERMENT

I. Estimates of the amount required in the year ending 31st March, 2004 to defray charges in respect of **MINISTRY OF SOCIAL JUSTICE & EMPOWERMENT**

	Revenue	Capital	Total	(In crores of Rupees)
Charged:	
Voted:	1342.06	127.50	1469.56	

II. The Heads under which this Grant will be accounted for on behalf of the **MINISTRY OF SOCIAL JUSTICE & EMPOWERMENT**

Major Head	2002-2003 Budget			2002-2003 Revised			2003-2004 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
REVENUE SECTION									
Secretariat - Social Services	1.00	9.84	10.84	1.25	9.54	10.79	1.00	9.65	10.65
Council of Ministers	...	0.06	0.06	...	0.06	0.06	...	0.06	0.06
Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	132.68	11.20	143.88	80.85	11.00	91.85	126.41	11.11	137.52
Social Security and Welfare	264.06	32.05	296.11	246.20	34.55	280.75	255.21	34.79	290.00
Other Social Services	...	3.48	3.48	...	3.73	3.73	...	3.95	3.95
North Eastern Areas	58.47	...	58.47	47.45	...	47.45	56.04	...	56.04
Grants-in-aid to State Governments	836.13	...	836.13	734.44	...	734.44	838.05	...	838.05
Voted	836.13	...	836.13	734.44	...	734.44	838.05	...	838.05
Grants-in-aid to Union Territory Governments	6.56	...	6.56	5.11	...	5.11	5.79	...	5.79
Total Revenue Section	1298.90	56.63	1355.53	1115.30	58.88	1174.18	1282.50	59.56	1342.06
Voted	1298.90	56.63	1355.53	1115.30	58.88	1174.18	1282.50	59.56	1342.06
CAPITAL SECTION									
Capital Outlay on Welfare of Scheduled Caste, Scheduled Tribes and Other Backward Classes	88.10	...	88.10	92.10	...	92.10	109.39	...	109.39
Capital Outlay on Social Security and Welfare	14.00	...	14.00	10.00	...	10.00	10.00	...	10.00
Capital Outlay on North Eastern Areas	5.40	...	5.40	5.40	...	5.40	7.11	...	7.11
Capital Outlay on Other Industries	3.60	...	3.60	2.20	...	2.20	1.00	...	1.00
Loans for Other Industries	...	2.25	2.25
Total Capital Section	111.10	2.25	113.35	109.70	...	109.70	127.50	...	127.50
GRAND TOTAL	1410.00	58.88	1468.88	1225.00	58.88	1283.88	1410.00	59.56	1469.56
Voted	1410.00	58.88	1468.88	1225.00	58.88	1283.88	1410.00	59.56	1469.56