

DEMAND NO. 86
DEPARTMENT OF SPACE

I. Estimates of the amount required in the year ending 31st March, 2004 to defray charges in respect of DEPARTMENT OF SPACE.

	Revenue	Capital	Total	
Charged:	0.23	0.35	0.58	(In crores of Rupees)
Voted:	1888.23	480.08	2368.31	

II. The Heads under which this Grant will be accounted for on behalf of the DEPARTMENT OF SPACE.

Major Head	2002-2003 Budget			2002-2003 Revised			2003-2004 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
REVENUE SECTION									
Secretariat - Economic Services 3451	...	3.85	3.85	...	4.03	4.03	...	4.15	4.15
Satellite Systems 3252	690.50	8.18	698.68	741.30	8.18	749.48	440.26	9.58	449.84
Charged	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
Voted	690.50	8.17	698.67	741.30	8.17	749.47	440.26	9.57	449.83
Space Research 3402	947.25	301.84	1249.09	801.55	301.66	1103.21	1129.71	304.74	1434.45
Charged	...	0.22	0.22	...	0.22	0.22	...	0.22	0.22
Voted	947.25	301.62	1248.87	801.55	301.44	1102.99	1129.71	304.52	1434.23
Aid Materials and Equipments 3606	...	0.02	0.02	...	0.02	0.02	...	0.02	0.02
Total-Revenue Section	1637.75	313.89	1951.64	1542.85	313.89	1856.74	1569.97	318.49	1888.46
Charged	...	0.23	0.23	...	0.23	0.23	...	0.23	0.23
Voted	1637.75	313.66	1951.41	1542.85	313.66	1856.51	1569.97	318.26	1888.23
CAPITAL SECTION									
Capital Outlay on Satellite System 5252	57.40	...	57.40	32.69	...	32.69	51.71	...	51.71
Capital Outlay on Space Research 5402	255.95	...	255.95	276.00	...	276.00	428.72	...	428.72
Charged	0.40	...	0.40	0.40	...	0.40	0.35	...	0.35
Voted	255.55	...	255.55	275.60	...	275.60	428.37	...	428.37
Total-Capital Section	313.35	...	313.35	308.69	...	308.69	480.43	...	480.43
Charged	0.40	...	0.40	0.40	...	0.40	0.35	...	0.35
Voted	312.95	...	312.95	308.29	...	308.29	480.08	...	480.08
GRANDTOTAL	1951.10	313.89	2264.99	1851.54	313.89	2165.43	2050.40	318.49	2368.89
Charged	0.40	0.23	0.63	0.40	0.23	0.63	0.35	0.23	0.58
Voted	1950.70	313.66	2264.36	1851.14	313.66	2164.80	2050.05	318.26	2368.31

Notes: The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure.

Revenue Section									
Aid Materials and Equipments 3606	...	-0.02	-0.02	...	-0.02	-0.02	...	-0.02	-0.02
Capital Section									
Capital Outlay on Space Research 5402	-1.10	...	-1.10	-1.54	...	-1.54	-0.40	...	-0.40
Total Recoveries	-1.10	-0.02	-1.12	-1.54	-0.02	-1.56	-0.40	-0.02	-0.42

The expenditure provisions, net of the above recoveries, will be as under:

	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
UaA-B	1637.75	313.87	1951.62	1542.85	313.87	1856.72	1569.97	318.47	1888.44
UaA	312.25	...	312.25	307.15	...	307.15	480.03	...	480.03
VaA	1950.00	313.87	2263.87	1850.00	313.87	2163.87	2050.00	318.47	2368.47