

DEMAND NO. 89  
 MINISTRY OF TEXTILES

I. Estimates of the amount required in the year ending 31st March, 2004 to defray charges in respect of MINISTRY OF TEXTILES.

	Revenue	Capital	Total	(In crores of Rupees)
Charged:	...	0.70	0.70	
Voted:	1221.11	488.74	1709.85	

II. The Heads under which this Grant will be accounted for on behalf of the MINISTRY OF TEXTILES.

Major Head	2002-2003 Budget			2002-2003 Revised			2003-2004 Budget			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
<b>REVENUE SECTION</b>										
Secretariat-Economic Services	3451	1.00	6.75	7.75	1.00	6.49	7.49	1.00	7.25	8.25
North Eastern Areas	2552	45.10	...	45.10	45.10	...	45.10	68.20	...	68.20
Village and Small Industries	2851	195.90	102.24	298.14	194.96	120.41	315.37	225.65	170.75	396.40
Industries	2852	349.17	166.45	515.62	322.42	201.34	523.76	374.68	222.19	596.87
Foreign Trade and Export Promotion	3453	2.00	...	2.00	2.00	...	2.00	2.00	...	2.00
Grants-in-aid to State Governments	3601	110.00	10.50	120.50	90.19	56.19	146.38	73.94	75.00	148.94
Grants-in-aid to Union Territory Governments	3602	0.20	0.01	0.21	1.00	0.05	1.05	0.40	0.05	0.45
<b>Total-Revenue Section</b>		<b>703.37</b>	<b>285.95</b>	<b>989.32</b>	<b>656.67</b>	<b>384.48</b>	<b>1041.15</b>	<b>745.87</b>	<b>475.24</b>	<b>1221.11</b>
Charged		...	...	...	...	...	...	...	...	...
Voted		703.37	285.95	989.32	656.67	384.48	1041.15	745.87	475.24	1221.11
<b>CAPITAL SECTION</b>										
Capital outlay on Village and Small Industries	4851	12.93	...	12.93	6.83	...	6.83	16.14	...	16.14
Capital outlay on Consumer Industries	4860	...	27.00	27.00	...	27.00	27.00	...	27.25	27.25
Loans for Consumer Industries	6860	...	557.55	557.55	...	535.52	535.52	...	445.35	445.35
Loans and Advances to State Governments	7601	2.70	...	2.70	0.50	...	0.50	0.70	...	0.70
Charged		2.70	...	2.70	0.50	...	0.50	0.70	...	0.70
Voted		...	...	...	...	...	...	...	...	...
<b>Total-Capital Section</b>		<b>15.63</b>	<b>584.55</b>	<b>600.18</b>	<b>7.33</b>	<b>562.52</b>	<b>569.85</b>	<b>16.84</b>	<b>472.60</b>	<b>489.44</b>
Charged		2.70	...	2.70	0.50	...	0.50	0.70	...	0.70
Voted		12.93	584.55	597.48	6.83	562.52	569.35	16.14	472.60	488.74
<b>GRAND TOTAL</b>		<b>719.00</b>	<b>870.50</b>	<b>1589.50</b>	<b>664.00</b>	<b>947.00</b>	<b>1611.00</b>	<b>762.71</b>	<b>947.84</b>	<b>1710.55</b>
Charged		2.70	...	2.70	0.50	...	0.50	0.70	...	0.70
Voted		716.30	870.50	1586.80	663.50	947.00	1610.50	762.01	947.84	1709.85

Notes: The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure.

Revenue Section	2003-2004 Budget	2002-2003 Revised	2002-2003 Budget
Industries	2852	-4.00	-4.00

The expenditure provisions, net of the above recoveries, will be as under:

	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Revenue	699.37	285.95	985.32	652.67	384.48	1037.15	743.16	475.24	1218.40
Capital	15.63	584.55	600.18	7.33	562.52	569.85	16.84	472.60	489.44
<b>Total</b>	<b>715.00</b>	<b>870.50</b>	<b>1585.50</b>	<b>660.00</b>	<b>947.00</b>	<b>1607.00</b>	<b>760.00</b>	<b>947.84</b>	<b>1707.84</b>