

DEPARTMENT OF CULTURE
DEMAND NO. 90

I. Estimates of the amount required in the year ending 31st March, 2004 to defray charges in respect of DEPARTMENT OF CULTURE

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Charged:	Revenue	Capital	Total	(In crores of Rupees)
Charged:	
Voted:	543.72	...	543.72	

II. The Heads under which this Grant will be accounted for on behalf of the **MINISTRY OF TOURISM AND CULTURE.**

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Major Head	2002-2003 Budget			2002-2003 Revised			2003-2004 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
REVENUE SECTION									
Secretariat - Social Services	2.90	8.60	11.50	3.10	8.82	11.92	4.75	9.49	14.24
Art and Culture	180.45	271.35	451.80	202.55	309.13	511.68	197.25	307.43	504.68
North-Eastern Areas	20.00	...	20.00	23.00	...	23.00	22.00	...	22.00
Grants-in-aid to State Governments	1.65	1.50	3.15	1.35	1.50	2.85	1.20	1.60	2.80
Total- Revenue Section	205.00	281.45	486.45	230.00	319.45	549.45	225.20	318.52	543.72
GRANDTOTAL	205.00	281.45	486.45	230.00	319.45	549.45	225.20	318.52	543.72