

DEMAND NO. 92

MINISTRY OF TRIBAL AFFAIRS

I. Estimates of the amount required in the year ending 31st March, 2004 to defray charges in respect of MINISTRY OF TRIBAL AFFAIRS.

| | | | | |
|----------|---------|---------|--------|-----------------------|
| | Revenue | Capital | Total | (In crores of Rupees) |
| Charged: | 928.43 | ... | 928.43 | |
| Voted: | 128.01 | 41.26 | 169.27 | |

II. The Heads under which this Grant will be accounted for on behalf of the MINISTRY OF TRIBAL AFFAIRS.

| Major Head | 2002-2003 Budget | | | 2002-2003 Revised | | | 2003-2004 Budget | | | |
|---|------------------|----------------|-------------|-------------------|---------------|-------------|------------------|----------------|--------------|----------------|
| | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total | |
| REVENUE SECTION | | | | | | | | | | |
| Discretionary Grant | 2013 | ... | 0.02 | 0.02 | ... | 0.02 | 0.02 | ... | 0.02 | 0.02 |
| Secretariat - Social Services | 2251 | ... | 4.74 | 4.74 | ... | 4.48 | 4.48 | ... | 4.74 | 4.74 |
| Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes | 2225 | 90.65 | 1.48 | 92.13 | 71.10 | 1.75 | 72.85 | 92.15 | 5.80 | 97.95 |
| North Eastern Areas | 2552 | 29.00 | ... | 29.00 | 18.00 | ... | 18.00 | 25.25 | ... | 25.25 |
| Grants-in-aid to State Governments | 3601 | 938.29 | 0.14 | 938.43 | 887.69 | 0.14 | 887.83 | 928.29 | 0.14 | 928.43 |
| Charged | | 938.29 | 0.14 | 938.43 | 887.69 | 0.14 | 887.83 | 928.29 | 0.14 | 928.43 |
| Voted | | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| Grant in Aid to Union Territory Governments | 3602 | 0.05 | ... | 0.05 | ... | ... | ... | 0.05 | ... | 0.05 |
| Total Revenue Section | | 1057.99 | 6.38 | 1064.37 | 976.79 | 6.39 | 983.18 | 1045.74 | 10.70 | 1056.44 |
| Charged | | 938.29 | 0.14 | 938.43 | 887.69 | 0.14 | 887.83 | 928.29 | 0.14 | 928.43 |
| Voted | | 119.70 | 6.24 | 125.94 | 89.10 | 6.25 | 95.35 | 117.45 | 10.56 | 128.01 |
| CAPITAL SECTION | | | | | | | | | | |
| Capital Outlay on Welfare of Scheduled Caste, Scheduled Tribes and Other Backward Classes | 4225 | 32.01 | ... | 32.01 | 32.01 | ... | 32.01 | 37.51 | ... | 37.51 |
| Capital Outlay on North Eastern Areas | 4552 | ... | ... | ... | 3.20 | ... | 3.20 | 3.75 | ... | 3.75 |
| Total Capital Section | | 32.01 | ... | 32.01 | 35.21 | ... | 35.21 | 41.26 | ... | 41.26 |
| GRANDTOTAL | | | | | | | | | | |
| Charged | | 938.29 | 0.14 | 938.43 | 887.69 | 0.14 | 887.83 | 928.29 | 0.14 | 928.43 |
| Voted | | 151.71 | 6.24 | 157.95 | 124.31 | 6.25 | 130.56 | 158.71 | 10.56 | 169.27 |