

DEMAND NO. 93

ANDAMAN AND NICOBAR ISLANDS

I. Estimates of the amount required in the year ending 31st March, 2004 to defray charges in respect of ANDAMAN AND NICOBAR ISLANDS

	Revenue	Capital	Total	(In crores of Rupees)
Charged:	0.01	...	0.01	
Voted:	870.82	211.40	1082.22	

II. The Heads under which this Grant will be accounted for on behalf of the MINISTRY OF HOME AFFAIRS.

Major Head	2002-2003 Budget			2002-2003 Revised			2003-2004 Budget			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
A. Ministry of Home Affairs										
Revenue Section										
Secretariat-General Services	2052	5.06	5.06	...	5.33	5.33	...	5.49	5.49	
Secretariat Economic Services	3451	1.60	1.60	1.49	...	1.49	1.70	...	1.70	
Administrator of Union	2012	1.55	1.55	...	1.33	1.33	...	1.37	1.37	
Territories										
Administration of Justice	2014	1.10	1.00	2.10	0.69	0.86	1.55	1.00	1.01	2.01
Charged	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01	
Voted	1.10	0.99	2.09	0.69	0.85	1.54	1.00	1.00	2.00	
Stamps & Registration	2030	...	0.03	0.03	...	0.05	...	0.03	0.03	
District Administration	2053	...	3.10	3.10	...	3.20	...	3.34	3.34	
Treasury & Accounts										
Administration	2054	0.39	0.98	1.37	0.31	1.13	1.44	0.35	1.02	1.37
Police	2055	1.71	42.78	44.49	3.54	31.46	35.00	3.26	43.90	47.16
Jails	2056	0.84	1.06	1.90	0.84	1.01	1.85	0.90	1.19	2.09
Other Administrative Services	2070	2.80	5.20	8.00	4.18	4.68	8.86	3.51	5.86	9.37
Miscellaneous General Services	2075	...	...	...	...	...	...	...	...
Welfare Of SC/ST and other										
Backward Classes	2225	0.65	0.32	0.97	0.90	0.34	1.24	0.92	0.35	1.27
Social Security & welfare	2235	...	0.02	0.02	0.20	1.05	1.25	0.20	15.74	15.94
Charged	...	...	...	0.20	1.00	1.20	...	...	...
Voted	...	0.02	0.02	...	0.05	0.05	0.20	15.74	15.94	
Relief On account of										
Natural Calamities	2245	0.45	0.02	0.47	0.45	0.07	0.52	0.45	0.02	0.47
Other Social Services	2250	...	...	...	...	...	...	...	...
Census, Survey & Statistics	3454	0.18	0.14	0.32	0.18	0.16	0.34	0.19	0.17	0.36
Total Revenue Section	9.72	61.26	70.98	12.78	50.67	63.45	12.48	79.49	91.97	
Charged	...	0.01	0.01	0.20	1.01	1.21	...	0.01	0.01	
Voted	9.72	61.25	70.97	12.58	49.66	62.24	12.48	79.48	91.96	
CAPITAL SECTION										
Loans for Relief on account										
of Natural Calamities	6245	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
Total Capital Section	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01	
Total Ministry Of Home Affairs	9.72	61.27	70.99	12.78	50.68	63.46	12.48	79.50	91.98	
Charged	...	0.01	0.01	0.20	1.01	1.21	...	0.01	0.01	
Voted	9.72	61.26	70.98	12.58	49.67	62.25	12.48	79.49	91.97	
B. Ministry Of Agriculture										
Revenue Section										
Crop Husbandry	2401	1.40	5.39	6.79	2.26	5.49	7.75	2.21	5.75	7.96
Soil & Water Conservation	2402	1.96	1.46	3.42	1.90	1.43	3.33	1.96	1.52	3.48
Animal Husbandry	2403	2.70	4.45	7.15	2.60	4.33	6.93	2.60	4.78	7.38
Dairy Development	2404	...	...	...	...	...	...	...	...
Fisheries	2405	2.25	0.93	3.18	2.70	0.99	3.69	3.41	0.95	4.36
Cooperation	2425	0.97	1.08	2.05	0.83	1.08	1.91	1.23	1.15	2.38
Other Agricultural Programmes	2435	0.30	0.41	0.71	0.50	0.43	0.93	0.55	0.46	1.01
Total Revenue Section	9.58	13.72	23.30	10.79	13.75	24.54	11.96	14.61	26.57	
CAPITAL SECTION										
Capital Outlay on Crop Husbandry	4401	...	1.26	1.26	...	1.26	1.26	...	1.26	1.26
Capital Outlay On Fisheries	4405	0.25	...	0.25	0.05	...	0.05	...	...
Capital Outlay on Cooperation	4425	0.22	...	0.22	0.20	...	0.20	0.20	...	
Loans for soil Conservation	6402	...	...	...	...	...	...	...	...
Loans for Cooperation	6425	1.31	...	1.31	1.31	...	1.31	2.46	...	2.46
Total Capital Section	1.78	1.26	3.04	1.56	1.26	2.82	2.66	1.26	3.92	
Total Ministry Of Agriculture	11.36	14.98	26.34	12.35	15.01	27.36	14.62	15.87	30.49	
C. Ministry Of Rural Development										
REVENUE SECTION										
Land Revenue	2029	...	1.71	1.71	...	1.79	1.79	...	1.81	1.81
Water Supply and Sanitation	2215	12.50	5.53	18.03	14.00	10.00	24.00	14.00	7.03	21.03
Housing	2216	1.50	...	1.50	1.50	...	1.50	1.50	...	1.50
Land Reforms	2506	0.60	...	0.60	0.71	...	0.71	0.70	...	0.70

(In crores of Rupees)

Major Head	2002-2003 Budget			2002-2003 Revised			2003-2004 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Other Rural Development Programmes	23.64	0.83	24.47	23.47	0.87	24.34	23.64	0.96	24.60
Total Revenue Section	38.24	8.07	46.31	39.68	12.66	52.34	39.84	9.80	49.64
CAPITAL SECTION									
Capital Outlay On Water Supply and Sanitation	6.05	...	6.05	9.00	...	9.00	6.50	...	6.50
Loans for Water Supply & Sanitation	...	...	...	...	...	...	...	...	...
Total Capital Section	6.05	...	6.05	9.00	...	9.00	6.50	...	6.50
Total Ministry Of Rural Development	44.29	8.07	52.36	48.68	12.66	61.34	46.34	9.80	56.14
D. Ministry of Power									
REVENUE SECTION									
Power	...	102.40	102.40	...	89.17	89.17	...	116.34	116.34
Total Revenue Section	...	102.40	102.40	...	89.17	89.17	...	116.34	116.34
CAPITAL SECTION									
Capital Outlay on Power Projects	30.00	3.72	33.72	17.84	3.72	21.56	27.20	3.72	30.92
Total Capital Section	30.00	3.72	33.72	17.84	3.72	21.56	27.20	3.72	30.92
Total-Ministry of Power	30.00	106.12	136.12	17.84	92.89	110.73	27.20	120.06	147.26
E.-Ministry of Non-conventional Energy Sources									
REVENUE SECTION									
Special Programmes for Rural Development	0.40	...	0.40	0.30	...	0.30	0.30	...	0.30
Non-Conventional Sources of Energy	2.810	1.95	2.35	1.70	...	1.70	1.70	...	1.70
Total Revenue Section	2.35	...	2.35	2.00	...	2.00	2.00	...	2.00
Total-Ministry of Non-Conventional Energy Sources	2.35	...	2.35	2.00	...	2.00	2.00	...	2.00
F.-Ministry Of Environment and Forests									
REVENUE SECTION									
Forestry and Wild Life	9.40	40.25	49.65	7.68	36.96	44.64	7.90	40.10	48.00
Total Revenue Section	9.40	40.25	49.65	7.68	36.96	44.64	7.90	40.10	48.00
CAPITAL SECTION									
Capital Outlay On Forestry and Wild Life	3.10	0.37	3.47	2.80	0.37	3.17	3.10	0.37	3.47
Total Capital Section	3.10	0.37	3.47	2.80	0.37	3.17	3.10	0.37	3.47
Total-Ministry Of Environment and Forests	12.50	40.62	53.12	10.48	37.33	47.81	11.00	40.47	51.47
G.-Ministry Of Food									
REVENUE SECTION									
Food Storage and Warehousing	...	25.48	25.48	...	20.81	20.81	...	19.88	19.88
Total Revenue Section	...	25.48	25.48	...	20.81	20.81	...	19.88	19.88
Total-Ministry Of Food	...	25.48	25.48	...	20.81	20.81	...	19.88	19.88
H.-Ministry of Civil Supplies, Consumer Affairs & Public Distribution									
REVENUE SECTION									
Cooperation	...	...	...	...	...	...	...	...	...
Civil Supplies	1.13	1.76	2.89	1.30	1.72	3.02	1.14	1.73	2.87
Other General Economic Services	0.11	0.06	0.17	0.10	0.04	0.14	0.10	0.06	0.16
Total Revenue Section	1.24	1.82	3.06	1.40	1.76	3.16	1.24	1.79	3.03
Total-Ministry of Civil Supplies, Consumer Affairs and Public Distribution	1.24	1.82	3.06	1.40	1.76	3.16	1.24	1.79	3.03
I Department of Health									
REVENUE SECTION									
Medical & Public Health	11.76	22.03	33.79	13.80	22.83	36.63	13.80	23.99	37.79
Family Welfare	...	...	...	...	...	...	...	...	...
Total Revenue Section	11.76	22.03	33.79	13.80	22.83	36.63	13.80	23.99	37.79
Total-Department Of Health	11.76	22.03	33.79	13.80	22.83	36.63	13.80	23.99	37.79
J Department of Education									
REVENUE SECTION									
General Education	25.28	60.13	85.41	26.13	59.94	86.07	25.06	62.85	87.91
Technical Education	2.65	0.86	3.51	4.78	0.80	5.58	3.64	1.00	4.64
Total Revenue Section	27.93	60.99	88.92	30.91	60.74	91.65	28.70	63.85	92.55
CAPITAL SECTION									
Capital Outlay on Education, Sports, Art and Culture	2.50	...	2.50	2.30	...	2.30	2.50	...	2.50
Total Capital Section	2.50	...	2.50	2.30	...	2.30	2.50	...	2.50
Total Department of Education	30.43	60.99	91.42	33.21	60.74	93.95	31.20	63.85	95.05
K Department of Youth Affairs and Sports									

(In crores of Rupees)

Major Head	2002-2003 Budget			2002-2003 Revised			2003-2004 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
REVENUE SECTION									
Sports and Youth Services	0.61	0.79	1.40	0.55	0.85	1.40	1.00	0.88	1.88
Total Revenue Section	0.61	0.79	1.40	0.55	0.85	1.40	1.00	0.88	1.88
Total Department of Youth Affairs and Sports	0.61	0.79	1.40	0.55	0.85	1.40	1.00	0.88	1.88
L Department of Culture									
REVENUE SECTION									
Art and Culture	0.73	0.34	1.07	0.84	0.30	1.14	0.80	0.34	1.14
Total Revenue Section	0.73	0.34	1.07	0.84	0.30	1.14	0.80	0.34	1.14
Total Department of Culture	0.73	0.34	1.07	0.84	0.30	1.14	0.80	0.34	1.14
M Department of Women and Child Development									
REVENUE SECTION									
Social Security and Welfare	0.20	0.33	0.53	0.23	0.27	0.50	0.25	0.37	0.62
Nutrition	2.30	0.08	2.38	2.30	0.08	2.38	2.30	0.08	2.38
Total Revenue Section	2.50	0.41	2.91	2.53	0.35	2.88	2.55	0.45	3.00
Total Department of Women and Child Development	2.50	0.41	2.91	2.53	0.35	2.88	2.55	0.45	3.00
N Ministry of Industry									
REVENUE SECTION									
Village and Small Industries	2.40	1.62	4.02	1.70	1.48	3.18	2.10	1.63	3.73
Other Outlays on Industries and Minerals	3.30	...	3.30	3.00	...	3.00	1.67	...	1.67
Total Revenue Section	5.70	1.62	7.32	4.70	1.48	6.18	3.77	1.63	5.40
CAPITAL SECTION									
Capital Outlay on Village and Small Industries	...	...	...	...	...	...	...	...	...
Loans for Village and Small Industries	0.80	...	0.80	0.29	...	0.29	0.50	...	0.50
Total-Capital Section	0.80	...	0.80	0.29	...	0.29	0.50	...	0.50
Total Ministry of Industry	6.50	1.62	8.12	4.99	1.48	6.47	4.27	1.63	5.90
O Ministry of Information and Broadcasting									
REVENUE SECTION									
Information and Publicity	0.65	0.66	1.31	0.65	0.63	1.28	0.68	0.69	1.37
Total Revenue Section	0.65	0.66	1.31	0.65	0.63	1.28	0.68	0.69	1.37
Total Ministry of Information and Broadcasting	0.65	0.66	1.31	0.65	0.63	1.28	0.68	0.69	1.37
P Ministry of Labour									
REVENUE SECTION									
Labour and Employment	0.50	0.98	1.48	0.50	1.02	1.52	0.64	1.08	1.72
Total Revenue Section	0.50	0.98	1.48	0.50	1.02	1.52	0.64	1.08	1.72
Total Ministry of Labour	0.50	0.98	1.48	0.50	1.02	1.52	0.64	1.08	1.72
Q Ministry of Science and Technology									
REVENUE SECTION									
Other Scientific Research	0.11	...	0.11	0.10	...	0.10	0.20	...	0.20
Ecology and Environment	0.05	...	0.05	0.04	...	0.04	0.10	...	0.10
Total Revenue Section	0.16	...	0.16	0.14	...	0.14	0.30	...	0.30
CAPITAL SECTION									
Capital Outlay on other scientific and Environment Research	...	...	...	...	...	...	...	...	...
Total Capital Section	...	...	...	...	...	...	...	...	...
Total Ministry of Science and Technology	0.16	...	0.16	0.14	...	0.14	0.30	...	0.30
R Ministry of Surface Transport									
REVENUE SECTION									
Other Administrative Services	0.27	3.50	3.77	0.30	3.75	4.05	0.33	3.97	4.30
Ports and Light Houses	2.79	41.27	44.06	2.77	43.22	45.99	2.34	47.68	50.02
Shipping	23.12	85.70	108.82	19.77	77.77	97.54	26.85	119.27	146.12
Roads and Bridges	29.85	12.43	42.28	23.20	19.00	42.20	23.30	16.23	39.53
Road Transport	0.51	7.79	8.30	0.38	6.71	7.09	0.95	7.60	8.55
Inland Water Transport	...	1.57	1.57	...	2.07	2.07	...	2.25	2.25
Total Revenue Section	56.54	152.26	208.80	46.42	152.52	198.94	53.77	197.00	250.77
CAPITAL SECTION									
Capital Outlay on Ports and Light Houses	6.71	...	6.71	12.11	...	12.11	12.66	...	12.66
Capital Outlay on Shipping	25.78	...	25.78	35.86	...	35.86	40.25	...	40.25
Capital Outlay on Roads and Bridges	27.75	...	27.75	36.56	...	36.56	37.72	...	37.72
Total Capital Section	60.24	...	60.24	84.53	...	84.53	90.63	...	90.63
Total Ministry of Surface Transport	116.78	152.26	269.04	130.95	152.52	283.47	144.40	197.00	341.40

(In crores of Rupees)

Major Head	2002-2003 Budget			2002-2003 Revised			2003-2004 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
S Ministry of Textiles									
REVENUE SECTION									
Village and Small Industries	0.06	0.05	0.11	0.04	0.04	0.08	0.04	0.05	0.09
Total Revenue Section	0.06	0.05	0.11	0.04	0.04	0.08	0.04	0.05	0.09
CAPITAL SECTION									
Loans for Village and Small Industries	0.05	...	0.05	...	...	...	0.05	...	0.05
Total Capital Section	0.05	...	0.05	...	...	...	0.05	...	0.05
Total Ministry of Textiles	0.11	0.05	0.16	0.04	0.04	0.08	0.09	0.05	0.14
T Department of Civil Aviation									
REVENUE SECTION									
Civil Aviation	...	7.00	7.00	...	0.70	0.70	...	7.00	7.00
Total Revenue Section	...	7.00	7.00	...	0.70	0.70	...	7.00	7.00
CAPITAL SECTION									
Capital Outlay on Civil Aviation	15.00	...	15.00	14.00	...	14.00	6.00	...	6.00
Total Capital Section	15.00	...	15.00	14.00	...	14.00	6.00	...	6.00
Total Department of Civil Aviation	15.00	7.00	22.00	14.00	0.70	14.70	6.00	7.00	13.00
U Department of Tourism									
REVENUE SECTION									
Tourism	4.50	0.56	5.06	4.60	0.63	5.23	5.21	0.66	5.87
Total Revenue Section	4.50	0.56	5.06	4.60	0.63	5.23	5.21	0.66	5.87
CAPITAL SECTION									
Capital Outlay on Tourism	...	...	...	...	...	...	0.01	...	0.01
Loans for Tourism	...	...	...	...	...	...	0.01	...	0.01
Total Capital Section	...	...	...	...	...	...	0.02	...	0.02
Total Department of Tourism	4.50	0.56	5.06	4.60	0.63	5.23	5.23	0.66	5.89
V Ministry of Urban Development									
REVENUE SECTION									
District Administration	...	0.09	0.09	...	0.09	0.09	...	0.10	0.10
Stationery and Printing	0.43	1.47	1.90	0.42	1.47	1.89	0.43	1.46	1.89
Public Works	1.72	67.14	68.86	1.84	69.90	71.74	1.97	69.67	71.64
General Education	...	0.62	0.62	...	0.62	0.62	...	0.70	0.70
Water Supply & Sanitation	2.50	4.38	6.88	2.25	6.00	8.25	2.50	5.50	8.00
Housing	1.20	5.93	7.13	1.15	7.89	9.04	1.15	7.50	8.65
Urban Development	7.00	0.23	7.23	8.40	0.23	8.63	9.00	0.24	9.24
Soil and Water Conservation	0.04	...	0.04	0.04	...	0.04	0.04	...	0.04
Total Revenue Section	12.89	79.86	92.75	14.10	86.20	100.30	15.09	85.17	100.26
CAPITAL SECTION									
Capital Outlay on Police	4.00	...	4.00	5.00	...	5.00	4.00	...	4.00
Capital Outlay on Public Works	6.97	0.84	7.81	7.70	0.84	8.54	5.98	1.15	7.13
Capital Outlay on Other Administrative Services	0.50	...	0.50	1.00	...	1.00	0.50	...	0.50
Capital Outlay on Education, Sports, Art and Culture	14.23	...	14.23	14.23	...	14.23	14.00	...	14.00
Capital Outlay on Medical and Public Health	8.74	...	8.74	7.70	...	7.70	7.20	...	7.20
Capital Outlay on Water Supply and Sanitation	3.45	...	3.45	5.00	...	5.00	4.50	...	4.50
Capital Outlay on Housing	8.00	0.25	8.25	8.60	0.25	8.85	8.50	0.38	8.88
Capital Outlay on Urban Development	1.60	...	1.60	1.86	...	1.86	2.00	...	2.00
Capital Outlay on Information and Publicity	0.02	...	0.02	0.04	...	0.04	0.02	...	0.02
Capital Outlay on Welfare of SC/ST and other Backward classes	0.10	...	0.10	0.18	...	0.18	0.18	...	0.18
Capital Outlay on Social Security and Welfare	0.30	...	0.30	0.62	...	0.62	0.47	...	0.47
Capital Outlay on Other Social Services	0.20	...	0.20	0.59	...	0.59	0.21	...	0.21
Capital Outlay on Crop Husbandry	0.55	...	0.55	0.85	...	0.85	0.39	...	0.39
Capital Outlay on Animal Husbandry	0.80	...	0.80	0.90	...	0.90	1.00	...	1.00
Capital Outlay on Fisheries and Warehousing	1.50	...	1.50	1.70	...	1.70	1.59	...	1.59
Capital Outlay on Other Rural Development Programme	2.08	...	2.08	2.00	...	2.00	3.31	...	3.31
Capital Outlay on Power Projects	5.00	...	5.00	2.80	...	2.80	2.80	...	2.80

(In crores of Rupees)

Major Head	2002-2003 Budget			2002-2003 Revised			2003-2004 Budget			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Capital Outlay on Non-Conventional Sources of Energy	4810	0.30	...	0.30	0.50	...	0.50	0.50	...	0.50
Capital Outlay on Village and Small Industries	4851	1.69	...	1.69	1.70	...	1.70	1.64	...	1.64
Capital Outlay on Ports and Light Houses	5051
Capital Outlay on Shipping	5052	1.10	...	1.10	2.00	...	2.00	1.00	...	1.00
Capital Outlay on Roads and Bridges	5054	0.25	...	0.25	0.25	...	0.25	0.28	...	0.28
Capital Outlay on Road Transport	5055	1.22	...	1.22	1.01	...	1.01	0.62	...	0.62
Capital Outlay on Other Scientific and Environmental Research	5425	0.05	...	0.05	0.45	...	0.45	0.10	...	0.10
Capital Outlay on Tourism	5452	2.50	...	2.50	3.00	...	3.00	2.27	...	2.27
Total Capital Section	65.71	1.09	66.80	70.58	1.09	71.67	63.57	1.53	65.10	
Total Ministry of Water Resources	78.60	80.95	159.55	84.68	87.29	171.97	78.66	86.70	165.36	
W Ministry of Water Resources										
REVENUE SECTION										
Minor Irrigation	2702	1.52	0.18	1.70	1.84	0.18	2.02	1.97	0.21	2.18
Flood Control and Drainage	2711	0.11	...	0.11	0.15	...	0.15	0.15	...	0.15
Total Revenue Section	1.63	0.18	1.81	1.99	0.18	2.17	2.12	0.21	2.33	
CAPITAL SECTION										
Capital Outlay on Flood Control Projects	4711	2.27	...	2.27	2.27	...	2.27	1.78	...	1.78
Total Capital Section	2.27	...	2.27	2.27	...	2.27	1.78	...	1.78	
Total Ministry of Water Resources	3.90	0.18	4.08	4.26	0.18	4.44	3.90	0.21	4.11	
X Ministry of Welfare										
REVENUE SECTION										
Social Security & Welfare	2235	0.81	0.30	1.11	0.79	0.26	1.05	1.60	0.30	1.90
Nutrition	2236	...	0.03	0.03	...	0.03	0.03	...	0.03	0.03
Total Revenue Section	0.81	0.33	1.14	0.79	0.29	1.08	1.60	0.33	1.93	
Total Ministry of Welfare	0.81	0.33	1.14	0.79	0.29	1.08	1.60	0.33	1.93	
Total Revenue Section	197.50	581.06	778.56	196.89	554.54	751.43	205.49	665.34	870.83	
GRANDTOTAL	385.00	587.51	972.51	402.06	560.99	963.05	410.00	672.23	1082.23	
Charged	...	0.01	0.01	0.20	1.01	1.21	...	0.01	0.01	
Voted	197.50	581.05	778.55	196.69	553.53	750.22	205.49	665.33	870.82	
Total Capital Section	187.50	6.45	193.95	205.17	6.45	211.62	204.51	6.89	211.40	
GRANDTOTAL	385.00	587.51	972.51	402.06	560.99	963.05	410.00	672.23	1082.23	
Charged	...	0.01	0.01	0.20	1.01	1.21	...	0.01	0.01	
Voted	385.00	587.50	972.50	401.86	559.98	961.84	410.00	672.22	1082.22	

Note- The above estimates do not include the recoveries shown below which are adjusted in accounts in reduction of expenditure

Ministry of Agriculture	Capital Section	Ministry of Power	Capital Section	Ministry of Environment and Forests	Revenue Section	Ministry of Food	Revenue Section	Ministry of Urban Development	Revenue Section	Public Works	Revenue Section	Capital Section	Total-Recoveries
Capital Outlay on Crop Husbandry	4401	...	-1.26	-1.26	...	-1.26	-1.26	...	-1.26	-1.26	...	-1.26	-1.26
Capital Outlay on Power Projects	4801	...	-3.72	-3.72	...	-3.72	-3.72	...	-3.72	-3.72	...	-3.72	-3.72
Forestry and Wild Life	2406	...	-1.27	-1.27	...	-1.18	-1.18	...	-1.21	-1.21	...	-1.21	-1.21
Food Storage and Warehousing	2408	...	-25.48	-25.48	...	-20.73	-20.73	...	-24.18	-24.18	...	-24.18	-24.18
Public Works	2059	...	-55.78	-55.78	...	-50.99	-50.99	...	-59.63	-59.63	...	-59.63	-59.63
		...	-82.53	-82.53	...	-72.90	-72.90	...	-85.02	-85.02	...	-85.02	-85.02
		...	-4.98	-4.98	...	-4.98	-4.98	...	-4.98	-4.98	...	-4.98	-4.98
Total-Recoveries		...	-87.51	-87.51	...	-77.88	-77.88	...	-90.00	-90.00	...	-90.00	-90.00

The expenditure provisions, net of the above recoveries will be as under:-

Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
197.50	498.53	696.03	196.89	481.64	678.53	205.49	580.32	785.81
187.50	1.47	188.97	205.17	1.47	206.64	204.51	1.91	206.42
385.00	500.00	885.00	402.06	483.11	885.17	410.00	582.23	992.23

*ARRE aEE JE aqEA oFARREaE *Less than Rs. 1 Lakh.