

DEMAND NO. 94
CHANDIGARH

I. Estimates of the amount required in the year ending 31st March, 2004 to defray charges in respect of CHANDIGARH.

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	Revenue	Capital	Total	(In crores of Rupees)
Charged:	23.57	10.00	33.57	
Voted:	858.42	154.46	1012.88	

II. The Heads under which this Grant will be accounted for on behalf of the MINISTRY OF HOME AFFAIRS.

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Major Head	2002-2003 Budget			2002-2003 Revised			2003-2004 Budget			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
A. Ministry of Home Affairs										
REVENUE SECTION										
2052	0.04	2.47	2.51	0.04	2.51	2.55	0.05	2.61	2.66	
2012	...	0.11	0.11	...	0.10	0.10	...	0.11	0.11	
2014	...	27.28	27.28	...	27.73	27.73	...	28.86	28.86	
	Charged	20.82	20.82	...	21.09	21.09	...	22.05	22.05	
	Voted	6.46	6.46	...	6.64	6.64	...	6.81	6.81	
2030	...	0.39	0.39	...	0.39	0.39	...	0.39	0.39	
2039	...	0.12	0.12	...	0.13	0.13	0.07	0.13	0.20	
2040	0.19	0.64	0.83	0.07	0.63	0.70	...	0.68	0.68	
2045	...	0.07	0.07	...	0.07	0.07	...	0.07	0.07	
2047	...	0.02	0.02	...	0.02	0.02	...	0.02	0.02	
2053	...	0.66	0.66	...	0.69	0.69	...	0.68	0.68	
2054	0.14	0.70	0.84	0.05	0.70	0.75	0.06	0.73	0.79	
2055	0.46	58.78	59.24	0.46	59.67	60.13	0.50	61.45	61.95	
	Charged	0.02	0.02	...	0.02	0.02	...	0.02	0.02	
	Voted	58.76	59.22	0.46	59.65	60.11	0.50	61.43	61.93	
2056	...	2.16	2.16	...	2.33	2.33	...	2.40	2.40	
2070	...	4.27	4.27	...	4.83	4.83	0.03	5.01	5.04	
2225	0.38	0.26	0.64	0.36	0.26	0.62	0.40	0.28	0.68	
2245	...	0.04	0.04	...	0.04	0.04	...	0.04	0.04	
3451	0.02	0.15	0.17	...	0.17	0.17	0.02	0.18	0.20	
3454	0.01	0.17	0.18	...	0.16	0.16	0.01	0.16	0.17	
2015	...	0.40	0.40	...	0.36	0.36	...	0.20	0.20	
	Total - Revenue Section	1.24	98.69	99.93	0.98	100.79	101.77	1.14	104.00	105.14
	Charged	20.84	20.84	...	21.11	21.11	...	22.07	22.07	
	Voted	77.85	79.09	0.98	79.68	80.66	1.14	81.93	83.07	
CAPITAL SECTION										
4055	2.00	...	2.00	2.00	...	2.00	2.00	...	2.00	
4059	1.45	...	1.45	1.56	...	1.56	1.30	...	1.30	
4070	...	...	...	...	...	...	...	...	...
4216	0.40	...	0.40	0.40	...	0.40	0.40	...	0.40	
4225	0.55	...	0.55	0.55	...	0.55	0.55	...	0.55	
5275	...	...	...	...	...	...	...	...	...
	Total - Capital Section	4.40	...	4.40	4.51	...	4.51	4.25	...	4.25
	Total - Ministry of Home Affairs	5.64	98.69	104.33	5.49	100.79	106.28	5.39	104.00	109.39
	Charged	20.84	20.84	...	21.11	21.11	...	22.07	22.07	
	Voted	77.85	83.49	5.49	79.68	85.17	5.39	81.93	87.32	
B. Ministry of Agriculture										
REVENUE SECTION										
2401	0.03	0.20	0.23	0.03	0.20	0.23	0.03	0.20	0.23	
2402	0.01	0.06	0.07	0.01	0.06	0.07	0.01	0.06	0.07	
2403	0.19	0.98	1.17	0.17	0.96	1.13	0.22	1.03	1.25	
2405	0.13	0.10	0.23	0.12	0.10	0.22	0.12	0.10	0.22	
2425	...	0.52	0.52	...	0.51	0.51	...	0.51	0.51	
	Total - Revenue Section	0.36	1.86	2.22	0.33	1.83	2.16	0.38	1.90	2.28

(in crores of Rupees)

Major Head	2002-2003 Budget			2002-2003 Revised			2003-2004 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
CAPITAL SECTION									
Capital Outlay on Soil and Water Conservation	4402	0.02	...	0.02	...	0.02	0.01	...	0.01
Capital Outlay on Animal Husbandry	4403	0.06	...	0.06	...	0.06	0.28	...	0.28
Capital Outlay on Fisheries	4405	0.45	...	0.45	0.20	...	0.20	0.25	...
Total-Capital Section	0.53	...	0.53	0.28	...	0.28	0.54	...	0.54
Total-Ministry of Agriculture	0.89	1.86	2.75	0.61	1.83	2.44	0.92	1.90	2.82
C. Ministry of Rural Development									
REVENUE SECTION									
Land Revenue	2029	...	0.12	0.12	...	0.12	...	0.12	0.12
Special Programme for Rural Development	2501	0.05	...	0.05	...	0.05	0.08	...	0.08
Other Rural Development Programmes	2515	0.52	0.90	1.42	0.51	0.92	1.43	0.60	0.98
Total-Revenue Section	0.57	1.02	1.59	0.56	1.04	1.60	0.68	1.10	1.78
CAPITAL SECTION									
Capital outlay on other Rural Development Programme	4515	...	...	...	...	...	...	...	...
Total-Capital Section	...	...	...	...	...	...	...	...	...
Total-Ministry of Rural Development	0.57	1.02	1.59	0.56	1.04	1.60	0.68	1.10	1.78
D. Ministry of Power									
REVENUE SECTION									
Power	2801	...	218.76	218.76	...	233.78	233.78	...	249.61
Total - Revenue Section	...	...	218.76	218.76	...	233.78	233.78	...	249.61
CAPITAL SECTION									
Capital Outlay on Power Projects	4801	15.00	6.00	21.00	15.66	9.00	24.66	19.60	9.00
Total - Capital Section	15.00	6.00	21.00	15.66	9.00	24.66	19.60	9.00	28.60
Total - Ministry of Power	15.00	224.76	239.76	15.66	242.78	258.44	19.60	258.61	278.21
E. Ministry of Non-Conventional Energy Sources									
REVENUE SECTION									
Non-Conventional Sources of Energy	2810	0.13	...	0.13	0.14	...	0.14	0.50	...
Total - Revenue Section	0.13	...	0.13	0.14	...	0.14	0.50	...	0.50
Total-Ministry of Non-Conventional Energy Sources	0.13	...	0.13	0.14	...	0.14	0.50	...	0.50
F. Ministry of Environment and Forests									
REVENUE SECTION									
Forestry and wild life	2406	2.06	1.36	3.42	2.06	1.36	3.42	2.18	1.43
Other Scientific Research	3425	0.15	...	0.15	0.11	...	0.11	0.14	...
Ecology & Environment	3435	0.38	0.06	0.44	0.35	0.05	0.40	0.38	0.05
Total-Revenue Section	2.59	1.42	4.01	2.52	1.41	3.93	2.70	1.48	4.18
CAPITAL SECTION									
Capital outlay on Forestry and Wildlife	4406	4.60	...	4.60	2.43	...	2.43	2.41	...
Capital Outlay on Other Scientific and Environmental Research	5425	0.10	...	0.10	...	...	0.10	...	0.10
Total-Capital Section	4.70	...	4.70	2.43	...	2.43	2.51	...	2.51
Total-Ministry of Environment and Forests	7.29	1.42	8.71	4.95	1.41	6.36	5.21	1.48	6.69
G. Ministry of Finance									
CAPITAL SECTION									
Other Capital Outlay on Industries and Minerals	4885	0.06	...	0.06	0.06	...	0.06	0.06	...
Total-Capital Section	0.06	...	0.06	0.06	...	0.06	0.06	...	0.06
Total-Ministry of Finance	0.06	...	0.06	0.06	...	0.06	0.06	...	0.06
H. Ministry of Food									
REVENUE SECTION									
Food Storage and Warehousing	2408	...	0.72	0.72	...	0.75	0.75	...	0.79
Total-Revenue Section	...	0.72	0.72	...	0.75	0.75	...	0.79	0.79
Total-Ministry of Food	...	0.72	0.72	...	0.75	0.75	...	0.79	0.79

Major Head	2002-2003 Budget			2002-2003 Revised			2003-2004 Budget			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
I. Ministry of Civil Supplies Consumer Affairs and Public Distribution										
REVENUE SECTION										
Civil Supplies	3456	0.66	1.09	1.75	0.43	1.14	1.57	0.50	1.17	1.67
Other General Economic Services	3475	0.10	0.13	0.23	0.04	0.18	0.22	0.10	0.14	0.24
Total - Revenue Section	0.76	1.22	1.98	0.47	1.32	1.79	0.60	1.31	1.91	
CAPITAL SECTION										
Capital Outlay on Cooperation	4425	0.11	...	0.11	0.11	...	0.11	...	0.11	
Total-Capital Section	0.11	...	0.11	0.11	...	0.11	0.11	...	0.11	
Total-Ministry of Civil Supplies Consumer Affairs and Public Distribution	0.87	1.22	2.09	0.58	1.32	1.90	0.71	1.31	2.02	
J. Department of Health										
REVENUE SECTION										
Medical & Public Health	2210	30.86	33.66	64.52	27.91	32.82	60.73	22.02	48.60	70.62
Census, Surveys and Statistics	3454	0.02	0.10	0.12	0.02	0.10	0.12	0.01	0.11	0.12
Total - Revenue Section	30.88	33.76	64.64	27.93	32.92	60.85	22.03	48.71	70.74	
CAPITAL SECTION										
Capital Outlay on Medical and Public Health	4210	5.66	...	5.66	10.90	...	10.90	8.13	...	8.13
Total-Capital Section	5.66	...	5.66	10.90	...	10.90	8.13	...	8.13	
Total Department of Health	36.54	33.76	70.30	38.83	32.92	71.75	30.16	48.71	78.87	
K. Department of Education										
REVENUE SECTION										
General Education	2202	4.92	115.76	120.68	4.89	117.06	121.95	11.50	122.15	133.65
Technical Education	2203	2.72	13.70	16.42	3.03	13.06	16.09	3.20	13.58	16.78
Nutrition	2236	1.55	0.18	1.73	1.55	0.18	1.73	1.55	0.18	1.73
Total - Revenue Section	9.19	129.64	138.83	9.47	130.30	139.77	16.25	135.91	152.16	
CAPITAL SECTION										
Capital Outlay on Education, sports, Arts and Culture	4202	4.12	...	4.12	4.59	...	4.59	4.69	...	4.69
Loans for Education, Sports, Art and Culture	6202
Total - Capital Section	4.12	...	4.12	4.59	...	4.59	4.69	...	4.69	
Total -Department of Education	13.31	129.64	142.95	14.06	130.30	144.36	20.94	135.91	156.85	
L. Department of Youth Affairs and Sports										
REVENUE SECTION										
Sports & Youth Services	2204	0.86	3.40	4.26	0.89	3.46	4.35	1.38	3.57	4.95
Total - Revenue Section	0.86	3.40	4.26	0.89	3.46	4.35	1.38	3.57	4.95	
CAPITAL SECTION										
Capital Outlay on Education, sports, Arts and Culture	4202	1.75	...	1.75	1.45	...	1.45	1.35	...	1.35
Total - Capital Section	1.75	...	1.75	1.45	...	1.45	1.35	...	1.35	
Total - Department of Youth Affairs and Sports	2.61	3.40	6.01	2.34	3.46	5.80	2.73	3.57	6.30	
M. Department of Culture										
REVENUE SECTION										
Arts and Culture	2205	3.42	3.19	6.61	2.99	3.20	6.19	2.34	3.29	5.63
Total - Revenue Section	3.42	3.19	6.61	2.99	3.20	6.19	2.34	3.29	5.63	
CAPITAL SECTION										
Capital Outlay on Education, sports, Arts and Culture	4202	0.87	...	0.87	0.87	...	0.87	0.70	...	0.70
Total - Capital Section	0.87	...	0.87	0.87	...	0.87	0.70	...	0.70	
Total - Department of Culture	4.29	3.19	7.48	3.86	3.20	7.06	3.04	3.29	6.33	
N. Department of Women and Child Development										
REVENUE SECTION										
Social Security and Welfare	2235	0.11	1.02	1.13	0.20	1.02	1.22	1.80	1.08	2.88
Nutrition	2236	0.02	1.00	1.02	0.92	1.90	2.82	0.92	1.50	2.42
Total Revenue Section	0.13	2.02	2.15	1.12	2.92	4.04	2.72	2.58	5.30	
CAPITAL SECTION										
Capital Outlay on Social Security and Welfare	4235	1.90	...	1.90	0.67	...	0.67	1.55	...	1.55
Total - Capital Section	1.90	...	1.90	0.67	...	0.67	1.55	...	1.55	
Total - Department of Women and Child Development	2.03	2.02	4.05	1.79	2.92	4.71	4.27	2.58	6.85	
O. Ministry of Industry										
REVENUE SECTION										
Village and Small Industries	2851	0.26	0.40	0.66	0.33	0.37	0.70	0.36	0.39	0.75
Industries	2852	...	0.06	0.06	...	0.04	0.04	...	0.06	0.06
Total - Revenue Section	0.26	0.46	0.72	0.33	0.41	0.74	0.36	0.45	0.81	

(In crores of Rupees)

Major Head	2002-2003 Budget			2002-2003 Revised			2003-2004 Budget				
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total		
CAPITAL SECTION											
Capital Outlay on Village & Small Industries	4851	0.20	...	0.20	0.20	...	0.20	0.05	...	0.05	
Total - Capital Section	0.20	...	0.20	0.20	...	0.20	0.05	...	0.05		
Total - Ministry of Industry	0.46	0.46	0.92	0.53	0.41	0.94	0.41	0.45	0.86		
P. Ministry of Information and Broadcasting											
REVENUE SECTION											
Information & Publicity	2220	0.10	0.37	0.47	0.10	0.38	0.48	0.10	0.39	0.49	
Total - Revenue Section	0.10	0.37	0.47	0.10	0.38	0.48	0.10	0.39	0.49		
Total - Ministry of Information and Broadcasting	0.10	0.37	0.47	0.10	0.38	0.48	0.10	0.39	0.49		
Q. Ministry of Labour											
REVENUE SECTION											
Medical and Public Health	2210	0.12	1.79	1.91	0.12	1.84	1.96	0.15	1.91	2.06	
Labour and Employment	2230	0.23	3.29	3.52	0.84	3.33	4.17	0.38	3.39	3.77	
Total - Revenue Section	0.35	5.08	5.43	0.96	5.17	6.13	0.53	5.30	5.83		
R. Ministry of Surface Transport											
REVENUE SECTION											
Taxes on Vehicles	2041	0.29	1.29	1.58	0.29	1.29	1.58	0.29	1.35	1.64	
Roads and Bridges	3054	...	0.40	0.40	...	0.40	0.40	...	0.48	0.48	
Road Transport	3055	...	63.51	63.51	...	65.53	65.53	...	69.20	69.20	
		Charged	...	1.00	...	2.20	2.20	...	1.50	1.50	
		Voted	...	62.51	...	63.33	63.33	...	67.70	67.70	
Total - Revenue Section	0.29	65.20	65.49	0.29	67.22	67.51	0.29	71.03	71.32		
		Charged	...	1.00	...	2.20	2.20	...	1.50	1.50	
		Voted	0.29	64.20	64.49	0.29	65.02	65.31	0.29	69.53	69.82
S. Department of Tourism											
REVENUE SECTION											
Tourism	3452	0.58	0.15	0.73	0.58	0.16	0.74	0.55	0.16	0.71	
Total - Revenue Section	0.58	0.15	0.73	0.58	0.16	0.74	0.55	0.16	0.71		
T. Ministry of Urban Development											
REVENUE SECTION											
Stationery and Printing	2058	...	10.43	10.43	...	9.93	9.93	...	10.43	10.43	
Public Works	2059	...	50.24	50.24	...	51.65	51.65	...	54.73	54.73	
Water Supply and Sanitation	2215	...	16.25	16.25	...	16.79	16.79	...	17.35	17.35	
Housing	2216	...	7.16	7.16	...	7.14	7.14	...	7.88	7.88	
Urban Development	2217	28.64	50.01	78.65	29.64	57.67	87.31	27.26	77.17	104.43	
Tourism	3452	...	...	...	...	...	...	...	...	...
Total - Revenue Section	28.64	134.09	162.73	29.64	143.18	172.82	27.26	167.56	194.82		
REVENUE SECTION											
Capital Outlay on Public Works	4059	...	...	...	...	...	...	...	...	...
Capital Outlay on Education, Sports, Art and Culture	4202	...	...	...	...	...	...	...	...	...
Capital Outlay on Medical and Public Health	4210	...	...	...	...	...	...	...	...	...
Capital Outlay on Water Supply and Sanitation	4215	0.20	...	0.20	2.08	...	2.08	3.10	...	3.10	
Capital Outlay on Housing	4216	4.40	...	4.40	4.32	...	4.32	3.11	...	3.11	
Capital Outlay on Urban Development	4217	28.23	69.31	97.54	30.96	64.88	95.84	31.30	68.87	100.17	
		Charged	10.00	...	10.00	...	10.00	10.00	...	10.00	
		Voted	18.23	69.31	87.54	20.96	64.88	85.84	21.30	68.87	90.17
Capital Outlay on Welfare of Scheduled Castes/Scheduled Tribes and Other Backward Classes	4225	...	...	...	...	...	...	...	...	...

Major Head	2002-2003 Budget			2002-2003 Revised			2003-2004 Budget			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Capital Outlay on Social Security and Welfare	4235	...	...	...	...	...	...	...	...
Capital Outlay on other Social Services	4250	...	...	...	...	...	...	...	...
Capital Outlay on Tourism	5452	...	...	...	...	...	...	...	...
Loans for Urban Development	...	...	...	...	...	...	...	...	...
Total Capital Section	32.83	69.31	102.14	37.36	64.88	102.24	37.51	68.87	106.38	
Charged	10.00	...	10.00	10.00	...	10.00	10.00	...	10.00	
Voted	22.83	69.31	92.14	27.36	64.88	92.24	27.51	68.87	96.38	
Total - Ministry of Urban Affairs & Employment	61.47	203.40	264.87	67.00	208.06	275.06	64.77	236.43	301.20	
Charged	10.00	...	10.00	10.00	...	10.00	10.00	...	10.00	
Voted	51.47	203.40	254.87	57.00	208.06	265.06	54.77	236.43	291.20	
U. Ministry of Water Resources										
CAPITAL SECTION										
Capital Outlay on Soil and Water Conservation	4402	0.50	...	0.50	...	0.50	0.50	...	0.50	
Total - Capital Section	0.50	...	0.50	0.50	...	0.50	0.50	...	0.50	
Total - Ministry of Water Resources	0.50	...	0.50	0.50	...	0.50	0.50	...	0.50	
V. Ministry of Welfare										
REVENUE SECTION										
Social Security and Welfare	2235	0.81	1.25	2.06	0.85	1.22	2.07	1.02	1.44	2.46
Total - Revenue Section	0.81	1.25	2.06	0.85	1.22	2.07	1.02	1.44	2.46	
CAPITAL SECTION										
Capital Outlay on Social Security and Welfare	4235	0.10	...	0.10	...	...	0.10	...	0.10
Total - Capital Section	0.10	...	0.10	...	...	...	0.10	...	0.10
Total - Ministry of Welfare	0.91	1.25	2.16	0.85	1.22	2.07	1.12	1.44	2.56	
W- Ministry of Information Technology										
REVENUE SECTION										
Secretariat Economic Service	3451	0.58	...	0.58	...	0.58	0.58	...	0.58	
Total - Revenue Section	0.58	...	0.58	0.58	...	0.58	0.58	...	0.58	
Total - Ministry of Information Technology	0.58	...	0.58	0.58	...	0.58	0.58	...	0.58	
Total - Revenue Section	81.74	702.30	784.04	80.73	731.46	812.19	81.41	800.58	881.99	
Charged	...	21.84	21.84	...	23.31	23.31	...	23.57	23.57	
Voted	81.74	680.46	762.20	80.73	708.15	788.88	81.41	777.01	858.42	
Total - Capital Section	78.26	75.31	153.57	84.85	73.88	158.73	86.59	77.87	164.46	
Charged	10.00	...	10.00	10.00	...	10.00	10.00	...	10.00	
Voted	68.26	75.31	143.57	74.85	73.88	148.73	76.59	77.87	154.46	
GRANDTOTAL	160.00	777.61	937.61	165.58	805.34	970.92	168.00	878.45	1046.45	
Charged	10.00	21.84	31.84	10.00	23.31	33.31	10.00	23.57	33.57	
Voted	150.00	755.77	905.77	155.58	782.03	937.61	158.00	854.88	1012.88	

Note: The above estimates do not include the recoveries shown below which are adjusted in accounts in reduction of expenditure.

Major Head	2003-2004 Budget	2003-2004 Revised	2003-2004 Budget
Plan	Non-Plan	Total	Total
MINISTRY OF HOME AFFAIRS			
REVENUE SECTION			
Administration of Justice	2014	...	-22.00
Ministry of Power	...	...	-22.00
CAPITAL SECTION			
Capital Outlay on Power Project	4801	...	-9.00
DEPARTMENT OF HEALTH			
REVENUE SECTION			
Medical and Public Health	2210	...	-3.00
MINISTRY OF LABOUR			
REVENUE SECTION			
Medical and Public Health	2210	...	-1.30
MINISTRY OF URBAN DEVELOPMENT			
REVENUE SECTION			
Public Works	2059	...	-11.19
Water Supply and Sanitation	2215	...	-1.77
CAPITAL SECTION			
Capital Outlay on Urban Development	4217	...	-130.00
Total - Ministry of Urban Development	...	-146.96	-146.96
Revenue Section	...	-39.26	-41.59
Capital Section	...	-140.00	-139.00
Total-Recoveries	...	-179.26	-180.59

The expenditure provisions, net of the above recoveries will be as under:

Revenue	81.74	663.04	744.78	80.73	689.87	770.60	81.41	758.08	839.49
Capital	78.26	-64.69	13.57	84.85	-65.12	19.73	86.59	-61.13	25.46
Total	160.00	598.35	758.35	165.58	624.75	790.33	168.00	696.95	864.95