

DEMAND NO. 96
DAMAN AND DIU

I. Estimates of the amount required in the year ending 31st March, 2004 to defray charges in respect of DAMAN AND DIU.

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	Revenue	Capital	Total	<i>(In crores of Rupees)</i>
<i>Charged:</i>	
<i>Voted:</i>	268.16	30.37	298.53	

II. The Heads under which this Grant will be accounted for on behalf of the **MINISTRY OF HOME AFFAIRS.**

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Major Head	2002-2003 Budget			2002-2003 Revised			2003-2004 Budget			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
A.-Ministry of Home Affairs										
Revenue Section										
Secretariat General Services	2052	1.36	1.36	...	1.36	1.36	...	1.36	1.36	
Administrator of Union Territories	2012	0.34	0.34	...	0.34	0.34	...	0.35	0.35	
Administration of Justice	2014	0.35	0.35	...	0.35	0.35	...	0.36	0.36	
Stamps and Registration	2030	0.14	0.14	...	0.14	0.14	...	0.12	0.12	
State Excise	2039	0.65	0.65	...	0.65	0.65	...	0.67	0.67	
Sales Tax	2040	0.29	0.29	...	0.29	0.29	...	0.30	0.30	
Other Fiscal Services	2047	0.01	0.01	...	0.01	0.01	...	...	...
District Administration	2053	1.14	1.14	...	1.14	1.14	...	1.16	1.16	
Treasury and Accounts										
Administration	2054	0.04	0.54	0.04	0.55	0.59	0.03	0.56	0.59	
Police	2055	3.21	3.21	...	3.22	3.22	...	2.87	2.87	
Jails	2056	0.23	0.23	...	0.21	0.21	...	0.23	0.23	
Other Administrative Services	2070	1.48	1.48	...	1.48	1.48	...	1.28	1.28	
Welfare of Scheduled Castes										
Scheduled Tribes and Other Backward Classes	2225	0.14	0.26	0.40	0.14	0.26	0.40	0.13	0.27	0.40
Relief on Account of Natural Calamities	2245	0.03	0.03	...	0.03	0.03	...	0.03	0.03	
Census Surveys and Statistics	3454	0.15	0.23	0.38	0.15	0.23	0.38	0.16	0.24	0.40
Total Revenue section	0.33	10.26	10.59	0.33	10.26	10.59	0.32	9.80	10.12	
CAPITAL SECTION										
Capital Outlay on Welfare of SC/ST and other Backward Classes	4225	0.05	0.05	0.05	...	0.05	0.05	...	0.05	
Loans for Welfare of SC/ST and other Backward Classes	6225	*	*	...	...	...	...	...	...
Total-Capital section	0.05	...	0.05	0.05	...	0.05	0.05	...	0.05	
Total-Ministry of Home Affairs	0.38	10.26	10.64	0.38	10.26	10.64	0.37	9.80	10.17	
B.-Ministry of Agriculture										
Revenue Section										
Crop Husbandry	2401	0.37	0.48	0.85	0.37	0.48	0.85	0.45	0.36	0.81
Soil and Water Conservation	2402	0.01	0.01	0.01	...	0.01	0.11	...	0.11	
Animal Husbandry	2403	0.12	0.45	0.57	0.12	0.45	0.57	0.13	0.41	0.54
Dairy Development	2404	0.02	0.08	0.10	0.02	0.08	0.10	0.02	0.06	0.08
Fisheries	2405	0.15	0.17	0.32	0.15	0.17	0.32	0.16	0.17	0.33
Cooperation	2425	0.09	0.06	0.15	0.09	0.06	0.15	0.10	0.06	0.16
Other Agricultural Programmes	2435	0.04	0.04	...	0.04	0.04	...	0.03	0.03	
Total Revenue Section	0.76	1.28	2.04	0.76	1.28	2.04	0.97	1.09	2.06	
CAPITAL SECTION										
Capital outlay on Crop Husbandry	4401	0.02	0.02	0.02	...	0.02	0.02	...	0.02	
Capital Outlay on Animal Husbandry	4403	0.03	0.03	0.03	...	0.03	0.27	...	0.27	
Capital outlay on Cooperation	4425	0.04	0.04	0.04	...	0.04	0.07	...	0.07	
Loans for Fisheries	6405	0.31	0.31	0.31	...	0.31	0.14	...	0.14	
Total- Capital Section	0.40	...	0.40	0.40	...	0.40	0.50	...	0.50	
Total- Ministry of Agriculture	1.16	1.28	2.44	1.16	1.28	2.44	1.47	1.09	2.56	
C.-Ministry of Rural Development										
REVENUE SECTION										
Rural Revenue	2029	0.18	0.07	0.25	0.18	0.07	0.25	0.20	0.07	0.27
Nutrition	2236	1.28	1.28	1.28	...	1.28	1.14	...	1.14	

		2002-2003 Budget			2002-2003 Revised			2003-2004 Budget		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
+Exhōtēxēā BEEōāEEēā	Other Rural Development Programmes	0.11	1.43	1.54	0.11	1.43	1.54	2.20	1.22	3.42
VEēēā-ōEVēō ē EEēēē	Total-Revenue Section	1.57	1.50	3.07	1.57	1.50	3.07	3.54	1.29	4.83
(Eēēēō EEēēē)	CAPITAL SECTION									
+Exhōtēxēā BEEōāEEēā	Loans for other Rural Development Programmes	...	...	...	...	...	...	...	...	...
VEēēā-ōEVēō EEēēē	Total-Capital Section	...	...	...	...	...	...	...	...	...
VEēēā-ōEVēō EEēēē	Total-Ministry of Rural Development	1.57	1.50	3.07	1.57	1.50	3.07	3.54	1.29	4.83
PE. EEēēēā EEēēēā	D. Ministry of Power									
ōEVēō ē EEēēē	REVENUE SECTION									
EEēēē	Power	0.80	168.21	169.01	0.81	168.21	169.02	1.00	205.96	206.96
VEēēā-ōEVēō ē EEēēē	Total Revenue Section	0.80	168.21	169.01	0.81	168.21	169.02	1.00	205.96	206.96
(Eēēēō EEēēē)	CAPITAL SECTION									
EEēēē (EEēēē EEēēē+EEēēē)	Capital Outlay on Power Projects	18.30	...	18.30	18.40	...	18.40	11.78	...	11.78
VEēēā-ōEVēō EEēēē	Total-Capital Section	18.30	...	18.30	18.40	...	18.40	11.78	...	11.78
VEēēā-EEēēēā EEēēēā	Total- Ministry of Power	19.10	168.21	187.31	19.21	168.21	187.42	12.78	205.96	218.74
R. EEēēēā EEēēēā	E. Ministry of Environment and Forests									
ōEVēō ē EEēēē	REVENUE SECTION									
EEēēē EEēēēā EEēēēā	Forestry and Wildlife	0.23	0.42	0.65	0.23	0.42	0.65	0.23	0.42	0.65
+Exhōtēxēā EEēēē EEēēē	Other Scientific Research	0.13	...	0.13	0.13	...	0.13	0.15	...	0.15
(EEēēē EEēēē EEēēē EEēēē)	Ecology and Environment	0.10	...	0.10	0.10	...	0.10	0.10	...	0.10
VEēēā-ōEVēō ē EEēēē	Total-Revenue Section	0.46	0.42	0.88	0.46	0.42	0.88	0.48	0.42	0.90
(Eēēēō EEēēē)	CAPITAL SECTION									
EEēēē EEēēēā EEēēēā	Capital Outlay on Forestry and Wildlife	0.04	...	0.04	0.04	...	0.04	0.04	...	0.04
VEēēā-ōEVēō EEēēē	Total-Capital Section	0.04	...	0.04	0.04	...	0.04	0.04	...	0.04
VEēēā-EEēēēā EEēēēā	Total-Ministry of Environment and Forests	0.50	0.42	0.92	0.50	0.42	0.92	0.52	0.42	0.94
SE. JEEēēā EEēēēā	F. Ministry of Food									
ōEVēō ē EEēēē	REVENUE SECTION									
JEEēēē EEēēēā EEēēēā	Food, Storage and Warehousing	...	3.07	3.07	...	3.07	3.07	...	2.06	2.06
VEēēā-ōEVēō ē EEēēē	Total-Revenue Section	...	3.07	3.07	...	3.07	3.07	...	2.06	2.06
VEēēā-JEEēēā EEēēēā	Total Ministry of Food	...	3.07	3.07	...	3.07	3.07	...	2.06	2.06
U. XEEēēē EEēēē, = (EEēēē EEēēē)	G. Ministry of Civil Supplies, Consumer Affairs and Public Distribution									
EEēēē EEēēēā EEēēēā	REVENUE SECTION									
XEEēēē EEēēē	Civil Supplies	0.05	0.06	0.11	0.05	0.06	0.11	0.05	0.06	0.11
+Exhōtēxēā EEēēē EEēēē	Other General Economic Services	0.02	0.06	0.08	0.02	0.06	0.08	0.03	0.06	0.09
VEēēā-ōEVēō ē EEēēē	Total Revenue Section	0.07	0.12	0.19	0.07	0.12	0.19	0.08	0.12	0.20
VEēēā-XEEēēē EEēēē, = (EEēēē EEēēē)	Total-Ministry of Civil Supplies, Consumer Affairs and Public Distribution	0.07	0.12	0.19	0.07	0.12	0.19	0.08	0.12	0.20
VEēēā-XEEēēē EEēēē	REVENUE SECTION									
VE. EEēēē EEēēē	H. Department of Health									
EEēēē EEēēēā EEēēēā	Medical and Public Health	1.50	4.26	5.76	1.76	4.26	6.02	1.89	4.32	6.21
VEēēā-ōEVēō ē EEēēē	Total Revenue Section	1.50	4.26	5.76	1.76	4.26	6.02	1.89	4.32	6.21
VEēēā-EEēēē EEēēē	Total-Department of Health	1.50	4.26	5.76	1.76	4.26	6.02	1.89	4.32	6.21
ZE. EEēēē EEēēē	I. Department of Education									
ōEVēō ē EEēēē	REVENUE SECTION									
EEēēē EEēēē	General Education	1.52	13.77	15.29	1.81	13.77	15.58	2.17	14.15	16.32
EEēēē EEēēē EEēēē	Technical Education	0.89	0.35	1.24	0.89	0.35	1.24	1.19	0.35	1.54
VEēēā-ōEVēō ē EEēēē	Total-Revenue Section	2.41	14.12	16.53	2.70	14.12	16.82	3.36	14.50	17.86
VEēēā-EEēēē EEēēē	Total-Department of Education	2.41	14.12	16.53	2.70	14.12	16.82	3.36	14.50	17.86
VE. EEēēē EEēēē EEēēē	J. Department of Youth Affairs and Sports									
ōEVēō ē EEēēē	REVENUE SECTION									
JEEēēē EEēēē EEēēē	Sports and Youth Services	0.10	0.14	0.24	0.10	0.14	0.24	0.10	0.14	0.24
VEēēā-ōEVēō ē EEēēē	Total-Revenue Section	0.10	0.14	0.24	0.10	0.14	0.24	0.10	0.14	0.24
VEēēā-EEēēē EEēēē EEēēē	Total-Department of Youth Affairs and Sports	0.10	0.14	0.24	0.10	0.14	0.24	0.10	0.14	0.24
J. EEēēē EEēēē	K. Department of Culture									
ōEVēō ē EEēēē	REVENUE SECTION									
EEēēē EEēēē	Art and Culture	0.14	0.06	0.20	0.14	0.06	0.20	0.17	0.06	0.23
VEēēā-ōEVēō ē EEēēē	Total-Revenue Section	0.14	0.06	0.20	0.14	0.06	0.20	0.17	0.06	0.23
VEēēā-EEēēē EEēēē	Total-Department of Culture	0.14	0.06	0.20	0.14	0.06	0.20	0.17	0.06	0.23

Major Head	2002-2003 Budget			2002-2003 Revised			2003-2004 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
L. Department of Women and Child Development									
Social Security and Welfare	2235	0.24	0.24	...	0.24	0.24	...	0.24	0.24
Total-Revenue Section	...	0.24	0.24	...	0.24	0.24	...	0.24	0.24
Total-Department of Women and Child Development	...	0.24	0.24	...	0.24	0.24	...	0.24	0.24
M. Ministry of Industry									
REVENUE SECTION									
Village and Small Industries	2851	...	...	...	...	...	...	...	...
Industries	2852	0.20	0.03	0.23	0.20	0.03	0.23	0.28	0.03
Total-Revenue Section	...	0.20	0.03	0.23	0.20	0.03	0.23	0.28	0.03
CAPITAL SECTION									
Other Capital Outlay on Industries and Minerals.	4885	0.09	...	0.09	...	0.09	0.09	...	0.09
Total-Capital Section	...	0.09	...	0.09	...	0.09	0.09	...	0.09
Total-Ministry of Industry	...	0.29	0.03	0.32	0.29	0.03	0.32	0.37	0.03
N-Ministry of Labour									
REVENUE SECTION									
Labour and Employment	2230	0.28	0.93	1.21	0.28	0.93	1.21	0.30	0.94
Total-Revenue Section	...	0.28	0.93	1.21	0.28	0.93	1.21	0.30	0.94
Total-Ministry of Labour	...	0.28	0.93	1.21	0.28	0.93	1.21	0.30	0.94
O-Ministry of Surface Transport									
REVENUE SECTION									
Taxes on Vehicles	2041	0.02	0.09	0.11	0.02	0.09	0.11	0.02	0.09
Ports and Light Houses	3051	0.03	0.27	0.30	0.03	0.27	0.30	0.02	0.29
Roads and Bridges	3054	0.47	2.66	3.13	1.23	2.66	3.89	1.08	2.66
Total-Revenue Section	...	0.52	3.02	3.54	1.28	3.02	4.30	1.12	3.04
CAPITAL SECTION									
Capital Outlay on Ports and Light Houses	5051	0.20	...	0.20	0.20	...	0.20	0.32	...
Capital Outlay on Roads & Bridges	5054	7.50	...	7.50	7.50	...	7.50	8.94	...
Total-Capital Section	...	7.70	...	7.70	7.70	...	7.70	9.26	...
Total-Ministry of Surface Transport	...	8.22	3.02	11.24	8.98	3.02	12.00	10.38	3.04
P-Department of Tourism									
REVENUE SECTION									
Information and Publicity	2220	0.10	...	0.10	...	0.10	0.10	...	0.10
Tourism	3452	0.45	0.20	0.65	0.45	0.20	0.65	0.32	0.21
Total-Revenue Section	...	0.55	0.20	0.75	0.55	0.20	0.75	0.42	0.21
CAPITAL SECTION									
Capital Outlay on Tourism	5452	0.20	...	0.20	...	0.20	0.33	...	0.33
Total-Capital Section	...	0.20	...	0.20	...	0.20	0.33	...	0.33
Total-Department of Tourism	...	0.75	0.20	0.95	0.75	0.20	0.95	0.75	0.21
Q.-Ministry of Urban Development									
REVENUE SECTION									
Stationery and Printing	2058	0.33	0.05	0.38	0.33	0.05	0.38	0.41	0.05
Public Works	2059	0.10	2.47	2.57	0.10	2.47	2.57	0.10	2.49
Water Supply and Sanitation	2215	0.23	2.87	3.10	0.48	2.87	3.35	0.12	2.86
Housing	2216	0.04	0.42	0.46	0.04	0.42	0.46	0.07	0.42
Urban Development	2217	0.03	2.07	2.10	1.03	2.07	3.10	0.53	2.24
Total-Revenue Section	...	0.73	7.88	8.61	1.98	7.88	9.86	1.23	8.06
CAPITAL SECTION									
Capital outlay on Police	4055	0.12	...	0.12	0.12	...	0.12	0.06	...
Capital outlay on Public Works	4059	1.17	...	1.17	1.17	...	1.72	...	1.72
Capital Outlay on Education, Sports, Art and Culture	4202	1.25	...	1.25	1.25	...	1.25	1.53	...
Capital Outlay on Medical and Public Health	4210	0.23	...	0.23	0.23	...	0.23	0.50	...
Capital Outlay on Water Supply and Sanitation	4215	1.00	...	1.00	1.25	...	1.25	2.64	...
Capital Outlay on Housing	4216	0.30	...	0.30	0.30	...	0.30	0.72	...
Capital Outlay on Urban Development	4217	0.05	...	0.05	0.05	...	0.05	0.55	...
Capital Outlay on Fisheries	4405	0.06	...	0.06	0.06	...	0.06	0.22	...
Capital Outlay on Power Projects	4801	0.03	...	0.03	0.03	...	0.03	...	0.03

Major Head	2002-2003 Budget			2002-2003 Revised			2003-2004 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Loans for Housing	0.02	0.01	0.03	0.02	0.01	0.03	0.02	0.01	0.03
Total-Capital Section	4.23	0.01	4.24	4.48	0.01	4.49	7.99	0.01	8.00
Total-Ministry of Urban Development	4.96	7.89	12.85	6.46	7.89	14.35	9.22	8.07	17.29
R-Ministry of Water Resources									
REVENUE SECTION									
Minor Irrigation	0.15	0.24	0.39	0.15	0.24	0.39	0.15	0.24	0.39
Total-Revenue Section	0.15	0.24	0.39	0.15	0.24	0.39	0.15	0.24	0.39
CAPITAL SECTION									
Capital Outlay on Major and Minor Irrigation	0.10	...	0.10	0.10	...	0.10	0.10	...	0.10
Capital Outlay on Flood Control Projects	0.22	...	0.22	0.22	...	0.22	0.22	...	0.22
Total-Capital Section	0.32	...	0.32	0.32	...	0.32	0.32	...	0.32
Total-Ministry of Water Resources	0.47	0.24	0.71	0.47	0.24	0.71	0.47	0.24	0.71
S.-Ministry of Welfare									
REVENUE SECTION									
Social Security & Welfare	0.07	...	0.07	0.07	...	0.07	0.20	...	0.20
Total-Revenue Section	0.07	...	0.07	0.07	...	0.07	0.20	...	0.20
CAPITAL SECTION									
Loans for Social Security and Welfare	*	...	*	...	...	...	...	...	...
Total-Capital Section	*	...	*	...	...	...	...	...	...
Total-Ministry of Welfare	0.07	...	0.07	0.07	...	0.07	0.20	...	0.20
T. Ministry of Non-Conventional Energy Sources									
Revenue Section									
Non-Conventional Sources of Energy	0.03	...	0.03	0.03	...	0.03	0.03	...	0.03
Total-Revenue Section	0.03	...	0.03	0.03	...	0.03	0.03	...	0.03
Total Ministry of Non-Conventional Energy Sources	0.03	...	0.03	0.03	...	0.03	0.03	...	0.03
Total-Revenue Section	10.67	215.98	226.65	13.24	215.98	229.22	15.64	252.52	268.16
Total-Capital Section	31.33	0.01	31.34	31.68	0.01	31.69	30.36	0.01	30.37
Grand Total	42.00	215.99	257.99	44.92	215.99	260.91	46.00	252.53	298.53

Notes : (a) The above estimates do not include the recoveries shown below which are adjusted in accounts in reduction of expenditure:

Ministry of Power									
REVENUE SECTION									
Power	2801	...	-165.40	-165.40	...	-165.40	-165.40	...	-200.40 -200.40
Ministry of Food									
REVENUE SECTION									
Food Storage and Warehousing	2408	...	-3.00	-3.00	...	-3.00	-3.00	...	-2.00 -2.00
Ministry of Urban Development									
REVENUE SECTION									
Public Works	2059	...	-0.20	-0.20	...	-0.20	-0.20	...	-0.20 -0.20
REVENUE SECTION									
TOTAL RECOVERIES									
		...	-168.60	-168.60	...	-168.60	-168.60	...	-202.60 -202.60

The expenditure provisions, net of the above recoveries will be as under:-

REVENUE	10.67	47.38	58.05	13.24	47.38	60.62	15.64	49.92	65.56
CAPITAL	31.33	0.01	31.34	31.68	0.01	31.69	30.36	0.01	30.37
TOTAL	42.00	47.39	89.39	44.92	47.39	92.31	46.00	49.93	95.93

* AREE aEEJE aqEA oLa BEEaf
*Less than Rs. 1 Lakh.