

DEMAND NO. 97
LAKSHADWEEP

I. Estimates of the amount required in the year ending 31st March, 2004 to defray charges in respect of LAKSHADWEEP.

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	Revenue	Capital	Total	(In crores of Rupees)
Charged:	
Voted:	227.19	35.95	263.14	

II. The Heads under which this Grant will be accounted for on behalf of the MINISTRY OF HOME AFFAIRS.

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Major Head	2002-2003 Budget			2002-2003 Revised			2003-2004 Budget			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
A-MINISTRY OF HOME AFFAIRS										
REVENUE SECTION										
Secretariat General Services	2052	0.50	1.64	2.14	2.00	1.77	3.77	1.25	1.79	3.04
Secretariat Economic Services	3451	...	...	...	0.03	...	0.03	0.03	...	0.03
Administrtor of Union										
Territories	2012	...	0.10	0.10	...	0.09	0.09	...	0.12	0.12
Administration of Justice	2014	...	0.44	0.44	...	0.48	0.48	...	0.48	0.48
Stamps and Registration	2030	...	0.01	0.01	...	0.02	0.02	...	0.02	0.02
District Administration	2053	...	0.68	0.68	...	0.70	0.70	...	0.73	0.73
Treasury and Accounts										
Administration	2054	...	0.81	0.81	...	0.84	0.84	...	0.87	0.87
Police	2055	0.10	8.03	8.13	...	7.82	7.82	0.01	7.79	7.80
Charged		...	...	...	...	...	...	...	...	...
Voted		0.10	8.03	8.13	...	7.82	7.82	0.01	7.79	7.80
Jails	2056	...	...	...	...	0.01	0.01	...	0.01	0.01
Other Administrative Services	2070	0.30	...	0.30	0.41	...	0.41	0.50	...	0.50
Relief on account of Natural Calamities	2245	...	...	...	...	...	...	...	...	...
Roads and Bridges	3054	...	0.78	0.78	...	0.78	0.78	...	0.78	0.78
Other Communication Services	3275	0.10	0.20	0.30	0.11	0.28	0.39	0.10	0.22	0.32
Surveys and Statistics	3454	0.10	...	0.10	0.03	...	0.03	0.06	...	0.06
Total Revenue Section		1.10	12.69	13.79	2.58	12.79	15.37	1.95	12.81	14.76
Charged		...	...	...	...	...	...	...	...	...
Voted		1.10	12.69	13.79	2.58	12.79	15.37	1.95	12.81	14.76
CAPITAL SECTION										
Capital Outlay on Social Security and Welfare	4235	...	0.06	0.06	...	0.06	0.06	...	0.10	0.10
Total-Capital Section		...	0.06	0.06	...	0.06	0.06	...	0.10	0.10
Total Ministry of Home Affairs		1.10	12.75	13.85	2.58	12.85	15.43	1.95	12.91	14.86
Charged		...	...	...	...	...	...	...	...	...
Voted		1.10	12.75	13.85	2.58	12.85	15.43	1.95	12.91	14.86
B Ministry of Agriculture										
REVENUE SECTION										
Crop Husbandry	2401	1.50	3.00	4.50	1.38	3.04	4.42	1.45	3.12	4.57
Charged		...	...	...	...	...	...	...	...	...
Voted		1.50	3.00	4.50	1.38	3.04	4.42	1.45	3.12	4.57
Animal Husbandry	2403	2.00	2.98	4.98	2.00	2.68	4.68	1.40	2.76	4.16
Charged		...	...	...	...	...	...	...	...	...
Voted		2.00	2.98	4.98	2.00	2.68	4.68	1.40	2.76	4.16
Fisheries	2405	1.30	3.40	4.70	1.30	3.33	4.63	1.63	3.34	4.97
Cooperation	2425	1.25	0.55	1.80	1.30	0.51	1.81	1.09	0.52	1.61
Forestry and Wild Life	2406	...	0.20	0.20	0.20	0.20	0.40	0.20	0.20	0.40
Total Revenue Section		6.05	10.13	16.18	6.18	9.76	15.94	5.77	9.94	15.71
Charged		...	...	...	...	...	...	...	...	...
Voted		6.05	10.13	16.18	6.18	9.76	15.94	5.77	9.94	15.71
CAPITAL SECTION										
Capital Outlay on Fisheries	4405	0.50	...	0.50	0.50	...	0.50	0.27	...	0.27
Capital Outlay on Cooperation	4425	0.03	...	0.03	0.03	...	0.03	0.11	...	0.11
Loans for Fisheries	6405	...	...	...	...	...	...	...	...	...
Loans for Cooperation	6425	1.75	...	1.75	16.70	...	16.70	1.00	...	1.00
Total Capital Section		2.28	...	2.28	17.23	...	17.23	1.38	...	1.38
Total Ministry of Agriculture		8.33	10.13	18.46	23.41	9.76	33.17	7.15	9.94	17.09
Charged		...	...	...	...	...	...	...	...	...
Voted		8.33	10.13	18.46	23.41	9.76	33.17	7.15	9.94	17.09

(In crores of Rupees)

Major Head	2002-2003 Budget			2002-2003 Revised			2003-2004 Budget			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
C Ministry of Rural Development										
REVENUE SECTION										
Land Revenue	2029	0.93	0.93	...	0.90	0.90	...	0.91	0.91	
Soil and Water Conservation	2402	0.13	0.41	0.54	0.23	0.40	0.63	0.22	0.41	0.63
Special Programmes for Rural Development	2501	...	...	...	...	...	...	...	...
Other Rural Development Programmes	2515	1.10	0.69	1.79	1.19	0.93	2.12	0.74	0.95	1.69
Total Revenue Section		1.23	2.03	3.26	1.42	2.23	3.65	0.96	2.27	3.23
Total Ministry of Rural Development										
		1.23	2.03	3.26	1.42	2.23	3.65	0.96	2.27	3.23
D Ministry of Power										
REVENUE SECTION										
Power	2801	2.75	29.44	32.19	...	29.53	29.53	...	30.58	30.58
Charged		...	...	...	...	...	...	...	...	...
Voted		2.75	29.44	32.19	...	29.53	29.53	...	30.58	30.58
Total-Revenue Section		2.75	29.44	32.19	...	29.53	29.53	...	30.58	30.58
Charged		...	...	...	...	...	...	...	...	...
Voted		2.75	29.44	32.19	...	29.53	29.53	...	30.58	30.58
CAPITAL SECTION										
Capital Outlay on Power Projects	4801	0.03	...	0.03	10.78	...	10.78	2.00	...	2.00
Total-Capital Section		0.03	...	0.03	10.78	...	10.78	2.00	...	2.00
Total Ministry of Power										
		2.78	29.44	32.22	10.78	29.53	40.31	2.00	30.58	32.58
Charged		...	...	...	...	...	...	...	...	...
Voted		2.78	29.44	32.22	10.78	29.53	40.31	2.00	30.58	32.58
E Ministry of Food										
REVENUE SECTION										
Food Storage and Warehousing	2408	...	9.00	9.00	...	5.00	5.00	...	8.97	8.97
Total-Revenue Section		...	9.00	9.00	...	5.00	5.00	...	8.97	8.97
Total Ministry of Food										
		...	9.00	9.00	...	5.00	5.00	...	8.97	8.97
F Ministry of Civil supplies, Consumer Affairs and Public Distribution										
REVENUE SECTION										
Cooperation	2425	...	...	...	...	...	...	...	...	...
Other General Economic Services	3475	...	0.16	0.16	0.04	0.19	0.23	0.04	0.20	0.24
Total Revenue Section		...	0.16	0.16	0.04	0.19	0.23	0.04	0.20	0.24
Total Ministry of Civil Supplies, Consumer Affairs and Public Distribution										
		...	0.16	0.16	0.04	0.19	0.23	0.04	0.20	0.24
G Department of Health										
REVENUE SECTION										
Medical and Public Health	2210	1.70	5.21	6.91	1.61	5.05	6.66	1.43	5.15	6.58
Charged		...	...	...	...	...	...	...	...	...
Voted		1.70	5.21	6.91	1.61	5.05	6.66	1.43	5.15	6.58
Total Revenue Section		1.70	5.21	6.91	1.61	5.05	6.66	1.43	5.15	6.58
Charged		...	...	...	...	...	...	...	...	...
Voted		1.70	5.21	6.91	1.61	5.05	6.66	1.43	5.15	6.58
Total Department of Health										
		1.70	5.21	6.91	1.61	5.05	6.66	1.43	5.15	6.58
Charged		...	...	...	...	...	...	...	...	...
Voted		1.70	5.21	6.91	1.61	5.05	6.66	1.43	5.15	6.58
H Department of Education										
REVENUE SECTION										
General Education	2202	1.51	16.29	17.80	2.18	16.42	18.60	2.17	16.53	18.70
Total Revenue Section		1.51	16.29	17.80	2.18	16.42	18.60	2.17	16.53	18.70
Total Department of Education										
		1.51	16.29	17.80	2.18	16.42	18.60	2.17	16.53	18.70

(In crores of Rupees)

Major Head	2002-2003 Budget			2002-2003 Revised			2003-2004 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
I Department of Youth Affairs and sports									
REVENUE SECTION									
Sports and Youth Services 2204	0.80	0.24	1.04	0.66	0.25	0.91	0.80	0.29	1.09
Total Revenue Section	0.80	0.24	1.04	0.66	0.25	0.91	0.80	0.29	1.09
Total Department of Youth Affairs and Sports	0.80	0.24	1.04	0.66	0.25	0.91	0.80	0.29	1.09
J Department of Culture									
REVENUE SECTION									
Art and Culture 2205	0.63	0.43	1.06	0.66	0.44	1.10	0.70	0.45	1.15
Total Revenue Section	0.63	0.43	1.06	0.66	0.44	1.10	0.70	0.45	1.15
Total Department of Culture	0.63	0.43	1.06	0.66	0.44	1.10	0.70	0.45	1.15
K Department of Women and Child Development									
REVENUE SECTION									
Nutrition 2236	...	0.13	0.13	0.38	0.13	0.51	1.02	0.15	1.17
Total Revenue Section	...	0.13	0.13	0.38	0.13	0.51	1.02	0.15	1.17
Total Department of Women and Child Development	...	0.13	0.13	0.38	0.13	0.51	1.02	0.15	1.17
L Ministry of Industry									
REVENUE SECTION									
Village and Small Industries 2851	1.00	1.81	2.81	1.01	1.94	2.95	0.88	1.94	2.82
Total Revenue Section	1.00	1.81	2.81	1.01	1.94	2.95	0.88	1.94	2.82
CAPITAL SECTION									
Capital Outlay on Industries 4851	0.02	...	0.02	...	...	...	0.01	...	0.01
Loans for Village And Small Industries- 6851	0.02	...	0.02	...	...	...	0.01	...	0.01
Total Capital Section	0.04	...	0.04	...	...	...	0.02	...	0.02
Total Ministry of Industry	1.04	1.81	2.85	1.01	1.94	2.95	0.90	1.94	2.84
M Ministry of Information and Broadcasting									
REVENUE SECTION									
Information and Publicity 2220	0.80	0.47	1.27	0.76	0.47	1.23	0.29	0.49	0.78
Total Revenue Section	0.80	0.47	1.27	0.76	0.47	1.23	0.29	0.49	0.78
Total Ministry of Information and Broadcasting	0.80	0.47	1.27	0.76	0.47	1.23	0.29	0.49	0.78
N Ministry of Labour									
REVENUE SECTION									
Labour and Employment 2230	0.27	0.26	0.53	0.22	0.24	0.46	0.21	0.48	0.69
Total Revenue Section	0.27	0.26	0.53	0.22	0.24	0.46	0.21	0.48	0.69
Total Ministry of Labour	0.27	0.26	0.53	0.22	0.24	0.46	0.21	0.48	0.69
O Ministry of Science and Technology									
REVENUE SECTION									
Other Scientific Research 3425	0.55	0.18	0.73	0.63	0.19	0.82	0.60	0.20	0.80
Ecology and Environment 3435	0.41	0.26	0.67	0.35	0.19	0.54	0.30	0.19	0.49
Total Revenue Section	0.96	0.44	1.40	0.98	0.38	1.36	0.90	0.39	1.29
Total Ministry of Science and Technology	0.96	0.44	1.40	0.98	0.38	1.36	0.90	0.39	1.29
P Ministry of Surface Transport									
REVENUE SECTION									
Ports and Light Houses 3051	1.10	5.57	6.67	2.22	5.82	8.04	6.95	5.87	12.82
Shipping 3052	...	62.42	62.42	...	62.68	62.68	...	63.85	63.85
Road Transport 3055	...	0.09	0.09	...	0.13	0.13	...	0.09	0.09
Inland Water Transport 3056	2.00	3.35	5.35	2.00	3.21	5.21	3.23	3.34	6.57
Total Revenue Section	3.10	71.43	74.53	4.22	71.84	76.06	10.18	73.15	83.33
CAPITAL SECTION									
Capital Outlay on Shipping 5052	40.00	...	40.00	16.21	...	16.21	15.00	...	15.00
Capital Outlay on Roads and Bridges 5054	1.50	...	1.50	1.55	...	1.55	1.05	...	1.05
Total Capital Section	41.50	...	41.50	17.76	...	17.76	16.05	...	16.05
Total Ministry of Surface Transport	44.60	71.43	116.03	21.98	71.84	93.82	26.23	73.15	99.38
Q Ministry of Textiles									
REVENUE SECTION									
Village and Small Industries 2851	0.10	0.05	0.15	0.05	0.05	0.10	0.03	0.05	0.08
Total Revenue Section	0.10	0.05	0.15	0.05	0.05	0.10	0.03	0.05	0.08
Total Ministry of Textiles	0.10	0.05	0.15	0.05	0.05	0.10	0.03	0.05	0.08

(In crores of Rupees)

Major Head	2002-2003 Budget			2002-2003 Revised			2003-2004 Budget			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
R Department of Tourism										
REVENUE SECTION										
Tourism	3452	3.00	0.39	3.39	1.39	0.33	1.72	0.55	0.34	0.89
Total Revenue Section		3.00	0.39	3.39	1.39	0.33	1.72	0.55	0.34	0.89
Total Department of Tourism		3.00	0.39	3.39	1.39	0.33	1.72	0.55	0.34	0.89
S Ministry of Urban Development										
REVENUE SECTION										
Secretariat General Services	2052	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
Secretariat Economic Services	3451	...	...	...	...	...	...	...	...	...
District Administration	2053	...	...	...	...	0.01	0.01	...	0.01	0.01
Stationery and Printing	2058	0.60	1.17	1.77	0.80	1.35	2.15	0.80	1.41	2.21
Public Works	2059	...	14.77	14.77	...	14.74	14.74	...	14.49	14.49
<i>Charged</i>		...	...	...	...	...	...	...	...	...
<i>Voted</i>		...	14.77	14.77	...	14.74	14.74	...	14.49	14.49
Other Administrative Services	2070	...	...	...	...	...	...	...	...	...
General Education	2202	...	0.15	0.15	...	0.15	0.15	...	0.20	0.20
Sports and Youth Services	2204	...	...	...	...	...	...	...	...	...
Art and Culture	2205	0.06	...	0.06	0.06	...	0.06	0.06	...	0.06
Medical and Public Health	2210	...	0.10	0.10	...	0.10	0.10	...	0.11	0.11
Water Supply & Sanitation	2215	0.28	0.50	0.78	0.29	0.55	0.84	0.37	0.71	1.08
Housing	2216	0.95	1.14	2.09	0.95	1.14	2.09	1.00	1.15	2.15
Information & Publicity	2220	0.05	...	0.05	0.05	...	0.05	0.01	...	0.01
Labour and Employment	2230	0.03	...	0.03	0.03	...	0.03	0.06	...	0.06
Social Security & Welfare	2235	...	...	...	...	...	...	...	...	...
Animal Husbandry	2403	...	0.02	0.02	...	0.02	0.02	0.02	0.02	0.04
Fisheries	2405	...	...	...	...	...	...	...	...	...
Village & Small Industries	2851	...	...	...	...	...	...	...	...	...
Civil Aviation	3053	...	0.15	0.15	...	0.15	0.15	...	0.16	0.16
Road Transport	3055	...	...	...	...	...	...	...	...	...
Inland Water Transport	3056	...	...	...	...	...	...	...	...	...
Tourism	3452	...	0.50	0.50	...	0.50	0.50	...	0.50	0.50
Total Revenue Section		1.97	18.51	20.48	2.18	18.72	20.90	2.32	18.77	21.09
<i>Charged</i>		...	...	...	...	...	...	...	...	...
<i>Voted</i>		1.97	18.51	20.48	2.18	18.72	20.90	2.32	18.77	21.09
CAPITAL SECTION										
Capital Outlay on Police	4055	...	0.19	0.19	...	0.19	0.19	...	0.20	0.20
Capital Outlay on Stationery and Printing	4058	0.15	...	0.15	0.15	...	0.15	0.30	...	0.30
Capital Outlay on Public Works	4059	1.50	...	1.50	1.00	...	1.00	1.36	...	1.36
Capital Outlay on Other Administrative Services	4070	0.01	...	0.01	0.01	...	0.01	0.05	...	0.05
Capital Outlay on Education, Sports, Art and Culture	4202	2.00	...	2.00	2.00	...	2.00	1.88	...	1.88
Capital Outlay on Medical & Public Health	4210	0.88	...	0.88	1.05	...	1.05	0.84	...	0.84
Capital Outlay on Water Supply & Sanitation	4215	2.00	...	2.00	2.78	...	2.78	3.01	...	3.01
Capital Outlay on Housing	4216	2.00	...	2.00	3.16	...	3.16	3.17	...	3.17
Capital outlay on Crop Husbandry	4401	...	...	...	...	...	...	0.10	...	0.10
Capital Outlay on Animal Husbandry	4403	0.38	...	0.38	0.38	...	0.38	0.60	...	0.60
Capital Outlay on Fisheries	4405	0.10	...	0.10	0.10	...	0.10	0.10	...	0.10
Capital outlay on Other Rural Development Programmes	4515	...	...	...	...	...	...	0.05	...	0.05
Capital Outlay on Village & Small Industries	4851	0.48	...	0.48	0.48	...	0.48	0.27	...	0.27
Capital Outlay on Other Scientific Research	5425	0.08	...	0.08	0.08	...	0.08	0.15	...	0.15
Capital Outlay on Tourism	5452	0.20	...	0.20	0.70	...	0.70	0.65	...	0.65
Total Capital Section		9.78	0.19	9.97	11.89	0.19	12.08	12.53	0.20	12.73
Total Ministry of Urban Development		11.75	18.70	30.45	14.07	18.91	32.98	14.85	18.97	33.82
<i>Charged</i>		...	...	...	...	...	...	...	...	...
<i>Voted</i>		11.75	18.70	30.45	14.07	18.91	32.98	14.85	18.97	33.82

(In crores of Rupees)

Major Head	2002-2003 Budget			2002-2003 Revised			2003-2004 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
T Ministry of Water Resources									
REVENUE SECTION									
Flood Control & Drainage 2711	3.00	...	3.00	3.00	...	3.00	3.15	...	3.15
Total Revenue Section	3.00	...	3.00	3.00	...	3.00	3.15	...	3.15
Total Ministry of Water Resources	3.00	...	3.00	3.00	...	3.00	3.15	...	3.15
U Ministry of Welfare									
REVENUE SECTION									
Social Security & Welfare 2235	0.40	0.49	0.89	0.46	0.52	0.98	0.50	0.55	1.05
Total Revenue Section	0.40	0.49	0.89	0.46	0.52	0.98	0.50	0.55	1.05
Total Ministry of Welfare	0.40	0.49	0.89	0.46	0.52	0.98	0.50	0.55	1.05
V. Ministry of Non-Conventional Energy Sources									
REVENUE SECTION									
Non-conventional sources of Energy 2810	...	0.57	0.57	...	0.55	0.55	...	0.57	0.57
Total Revenue Section	...	0.57	0.57	...	0.55	0.55	...	0.57	0.57
CAPITAL SECTION									
Capital Outlay on Non-Conventional Sources of Energy 4810	5.77	...	5.77	4.94	...	4.94	3.67	...	3.67
Total Capital Section	5.77	...	5.77	4.94	...	4.94	3.67	...	3.67
Total Ministry of Non-Conventional Energy Sources	5.77	0.57	6.34	4.94	0.55	5.49	3.67	0.57	4.24
W Department of Civil Aviation									
REVENUE SECTION									
Civil Aviation 3053	0.23	8.77	9.00	0.23	8.51	8.74	0.50	8.77	9.27
Total Revenue Section	0.23	8.77	9.00	0.23	8.51	8.74	0.50	8.77	9.27
Total Department of Civil Aviation	0.23	8.77	9.00	0.23	8.51	8.74	0.50	8.77	9.27
Total Revenue Section	30.60	188.94	219.54	30.21	185.34	215.55	34.35	192.84	227.19
Charged	...	...	...	...	...	...	...	...	...
Voted	30.60	188.94	219.54	30.21	185.34	215.55	34.35	192.84	227.19
Total Capital Section	59.40	0.25	59.65	62.60	0.25	62.85	35.65	0.30	35.95
GRANDTOTAL	90.00	189.19	279.19	92.81	185.59	278.40	70.00	193.14	263.14
Charged	...	...	...	...	...	...	...	...	...
Voted	90.00	189.19	279.19	92.81	185.59	278.40	70.00	193.14	263.14

Note:- The above estimates do not include the recoveries shown below which are adjusted in accounts in reduction of expenditure.

MINISTRY OF HOME AFFAIRS									
CAPITAL SECTION									
Capital Outlay on Social Security and Welfare 4235	...	...	...	...	...	...	...	...	...
MINISTRY OF POWER									
REVENUE SECTION									
Power 2801	...	-11.00	-11.00	...	-12.00	-12.00	...	-12.50	-12.50
MINISTRY OF FOOD									
REVENUE SECTION									
Food, Storage and Warehousing 2408	...	-9.00	-9.00	...	-5.00	-5.00	...	-7.00	-7.00
MINISTRY OF URBAN DEVELOPMENT									
REVENUE SECTION									
Public Works 2059	...	-6.00	-6.00	...	-10.00	-10.00	...	-10.00	-10.00
REVENUE SECTION	...	-26.00	-26.00	...	-27.00	-27.00	...	-29.50	-29.50
TOTAL RECOVERIES	...	-26.00	-26.00	...	-27.00	-27.00	...	-29.50	-29.50

The expenditure provisions, net of the above recoveries will be as under:-

Revenue	30.60	162.94	193.54	30.21	158.34	188.55	34.35	163.34	197.69
Capital	59.40	0.25	59.65	62.60	0.25	62.85	35.65	0.30	35.95
TOTAL	90.00	163.19	253.19	92.81	158.59	251.40	70.00	163.64	233.64

* Less than Rs. 1 Lakh.