

DEPARTMENT OF URBAN DEVELOPMENT
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I. Estimates of the amount required in the year ending 31st March, 2004 to defray charges in respect of **DEPARTMENT OF URBAN DEVELOPMENT.**

	Revenue	Capital	Total	(In crores of Rupees)
Charged:	18.12	7.75	25.87	
Voted:	701.97	1292.44	1994.41	

II. The Heads under which this Grant will be accounted for on behalf of the **MINISTRY OF URBAN DEVELOPMENT AND POVERTY ALLEVIATION.**

Major Head	2002-2003 Budget			2002-2003 Revised			2003-2004 Budget			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
REVENUE SECTION										
Secretariat - General Services	2052	3.30	15.30	18.60	3.30	15.32	18.62	0.30	15.60	15.90
Water Supply and Sanitation	2215	179.10	...	179.10	128.55	...	128.55	151.05	...	151.05
Housing	2216	...	316.29	316.29	...	331.35	331.35	...	313.17	313.17
Charged	...	...	17.57	17.57	...	17.57	17.57	...	18.12	18.12
Voted	...	...	298.72	298.72	...	313.78	313.78	...	295.05	295.05
Urban Development	2217	17.10	10.31	27.41	5.10	10.23	15.33	9.40	11.17	20.57
North Eastern Areas	2552	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
Grants-in-aid to										
State Governments	3601	228.00	...	228.00	203.10	...	203.10	218.00	...	218.00
Grants-in-aid to Union										
Territory Governments	3602	0.40	...	0.40	0.40	...	0.40	0.40	...	0.40
Total - Revenue Section		428.90	341.90	770.80	341.45	356.90	698.35	380.15	339.94	720.09
Charged	...	...	17.57	17.57	...	17.57	17.57	...	18.12	18.12
Voted	428.90	324.33	753.23	341.45	339.33	680.78	380.15	321.82	701.97	
CAPITAL SECTION										
Capital Outlay on water supply and Sanitation	4215	20.00	...	20.00	20.00	...	20.00	5.00	...	5.00
Capital Outlay on Housing	4216	108.79	85.37	194.16	98.55	70.37	168.92	112.30	87.79	200.09
Charged	...	1.00	3.33	4.33	1.00	3.00	4.00	1.00	5.75	6.75
Voted	107.79	82.04	189.83	97.55	67.37	164.92	111.30	82.04	193.34	
Capital Outlay on										
Urban Development	4217	232.00	...	232.00	232.00	...	232.00	245.00	...	245.00
Loans for Urban Development	6217	4.00	...	4.00	1350.00	...	1350.00	690.00	...	690.00
Loans and Advances to										
State Governments	7601	1.00	...	1.00	...	...	...	1.00	...	1.00
Charged	...	1.00	...	1.00	...	...	...	1.00	...	1.00
Voted	...	...	...	...	...	...	...	...	...	...
Loans and Advances to Union										
Territory Governments	7602	0.10	...	0.10	...	...	...	0.10	...	0.10
Capital outlay on										
North Eastern Areas	4552	89.00	...	89.00	76.00	...	76.00	159.00	...	159.00
Total - Capital Section		454.89	85.37	540.26	1776.55	70.37	1846.92	1212.40	87.79	1300.19
Charged	...	2.00	3.33	5.33	1.00	3.00	4.00	2.00	5.75	7.75
Voted	452.89	82.04	534.93	1775.55	67.37	1842.92	1210.40	82.04	1292.44	
GRANDTOTAL										
Charged	...	2.00	20.90	22.90	1.00	20.57	21.57	2.00	23.87	25.87
Voted	881.79	406.37	1288.16	2117.00	406.70	2523.70	1590.55	403.86	1994.41	

Notes: The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure.

Revenue Section										
Capital Section										
Capital Outlay on Housing	4216	...	-0.04	-0.04	...	-0.04	-0.04	...	-0.04	-0.04
Total-Recovery		...	-0.04	-0.04	...	-0.04	-0.04	...	-0.04	-0.04

The expenditure provisions, net of the above recoveries, will be as under:

Revenue	428.90	341.90	770.80	341.45	356.90	698.35	380.15	339.94	720.09
Capital	454.89	85.33	540.22	1776.55	70.33	1846.88	1212.40	87.75	1300.15
Total	883.79	427.23	1311.02	2118.00	427.23	2545.23	1592.55	427.69	2020.24