

**DEMAND NO. 99  
PUBLIC WORKS**

I. Estimates of the amount required in the year ending 31st March, 2004 to defray charges in respect of **PUBLIC WORKS.**

	<b>Revenue</b>	<b>Capital</b>	<b>Total</b>	(In crores of Rupees)
<b>Charged:</b>	1.00	1.00	2.00	
<b>Voted:</b>	671.95	279.22	951.17	

II. The Heads under which this Grant will be accounted for on behalf of the **MINISTRY OF URBAN DEVELOPMENT AND POVERTY ALLEVIATION.**

Major Head	2002-2003 Budget			2002-2003 Revised			2003-2004 Budget			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
<b>REVENUE SECTION</b>										
Public Works	2059	10.00	663.24	673.24	9.00	663.24	672.24	5.75	667.20	672.95
Charged	...	1.00	1.00	...	1.00	1.00	...	1.00	1.00	...
Voted	10.00	662.24	672.24	9.00	662.24	671.24	5.75	666.20	671.95	...
<b>Total - Revenue Section</b>		<b>10.00</b>	<b>663.24</b>	<b>673.24</b>	<b>9.00</b>	<b>663.24</b>	<b>672.24</b>	<b>5.75</b>	<b>667.20</b>	<b>672.95</b>
Charged	...	1.00	1.00	...	1.00	1.00	...	1.00	1.00	...
Voted	10.00	662.24	672.24	9.00	662.24	671.24	5.75	666.20	671.95	...
<b>CAPITAL SECTION</b>										
Capital Outlay on Public Works	4059	32.60	131.41	164.01	32.75	131.41	164.16	38.94	140.45	179.39
Charged	...	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
Voted	31.60	131.41	163.01	31.75	131.41	163.16	37.94	140.45	178.39	...
Capital Outlay on Education, Sports, Art and Culture	4202	45.75	...	45.75	25.53	...	25.53	25.65	...	25.65
Charged	...	...	...	...	...	...	...	...	...	...
Voted	45.75	...	45.75	25.53	...	25.53	25.65	...	25.65	...
Capital Outlay on Medical and Public Health	4210	47.70	...	47.70	37.70	...	37.70	35.10	...	35.10
Capital Outlay on Other Social Services	4250	15.81	...	15.81	14.31	...	14.31	18.51	...	18.51
Capital Outlay on Industries and Minerals	4885	4.25	...	4.25	4.25	...	4.25	3.51	...	3.51
Capital Outlay on Shipping	5052	6.61	...	6.61	6.46	...	6.46	10.06	...	10.06
Charged	...	...	...	...	...	...	...	...	...	...
Voted	6.61	...	6.61	6.46	...	6.46	10.06	...	10.06	...
Capital Outlay on other Scientific and Environmental Research	5425	4.00	...	4.00	4.00	...	4.00	4.00	...	4.00
Capital Outlay on Meteorology	5455	4.00	...	4.00	6.00	...	6.00	4.00	...	4.00
<b>Total - Capital Section</b>		<b>160.72</b>	<b>131.41</b>	<b>292.13</b>	<b>131.00</b>	<b>131.41</b>	<b>262.41</b>	<b>139.77</b>	<b>140.45</b>	<b>280.22</b>
Charged	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00	1.00
Voted	159.72	131.41	291.13	130.00	131.41	261.41	138.77	140.45	279.22	...
<b>GRANDTOTAL</b>		<b>170.72</b>	<b>794.65</b>	<b>965.37</b>	<b>140.00</b>	<b>794.65</b>	<b>934.65</b>	<b>145.52</b>	<b>807.65</b>	<b>953.17</b>
Charged	1.00	1.00	2.00	1.00	1.00	2.00	1.00	1.00	2.00	...
Voted	169.72	793.65	963.37	139.00	793.65	932.65	144.52	806.65	951.17	...

Notes: The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure.

Section	Head	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	
Revenue Section	Public Works	2059	...	-219.60	-219.60	...	-219.60	-219.60	...	-210.20	-210.20
Capital Section	Capital Outlay on Public Works	4059	...	-0.45	-0.45	...	-0.45	-0.45	...	-0.45	-0.45
<b>Total Recoveries</b>		...	<b>-220.05</b>	<b>-220.05</b>	...	<b>-220.05</b>	<b>-220.05</b>	...	<b>-210.65</b>	<b>-210.65</b>	

The expenditure provisions, net of the above recoveries, will be as under:

Section	Head	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Revenue		10.00	443.64	453.64	9.00	443.64	452.64	5.75	457.00	462.75
Capital		160.72	130.96	291.68	131.00	130.96	261.96	139.77	140.00	279.77
<b>Total</b>		<b>170.72</b>	<b>574.60</b>	<b>745.32</b>	<b>140.00</b>	<b>574.60</b>	<b>714.60</b>	<b>145.52</b>	<b>597.00</b>	<b>742.52</b>