

# OFFICE SUMMARY

			2002-2003 Budget Estimates			2002-2003 Revised Estimates			2003-2004 Budget Estimates		
Sl. No.	Service, Administration or Area to which the Demand relates	Demand	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
			₹	₹	₹	₹	₹	₹	₹	₹	₹
(In crores of Rupees)											
<b>MINISTRY OF AGRICULTURE</b>											
1.	Department of Agriculture and Cooperation	Charged	...	107.20	107.20	...	99.59	99.59	...	132.20	132.20
		Voted	2093.37	186.43	2279.80	1882.28	105.13	1987.41	2329.49	126.65	2456.14
		<b>Total</b>	<b>2093.37</b>	<b>293.63</b>	<b>2387.00</b>	<b>1882.28</b>	<b>204.72</b>	<b>2087.00</b>	<b>2329.49</b>	<b>258.85</b>	<b>2588.34</b>
2.	Department of Agricultural Research and Education	Charged	...	...	...	...	...	...	...	...	...
		Voted	1498.80	...	1498.80	1448.80	...	1448.80	1510.92	...	1510.92
		<b>Total</b>	<b>1498.80</b>	<b>...</b>	<b>1498.80</b>	<b>1448.80</b>	<b>...</b>	<b>1448.80</b>	<b>1510.92</b>	<b>...</b>	<b>1510.92</b>
3.	Department of Animal Husbandry and Dairying	Charged	...	...	...	...	...	...	...	...	...
		Voted	430.22	23.33	453.55	378.84	14.71	393.55	517.60	24.35	541.95
		<b>Total</b>	<b>430.22</b>	<b>23.33</b>	<b>453.55</b>	<b>378.84</b>	<b>14.71</b>	<b>393.55</b>	<b>517.60</b>	<b>24.35</b>	<b>541.95</b>
<b>MINISTRY OF AGRO AND RURAL INDUSTRIES</b>											
4.	Ministry of Agro and Rural Industries	Charged	...	...	...	...	...	...	...	...	...
		Voted	665.53	2.10	667.63	665.53	2.10	667.63	667.02	0.61	667.63
		<b>Total</b>	<b>665.53</b>	<b>2.10</b>	<b>667.63</b>	<b>665.53</b>	<b>2.10</b>	<b>667.63</b>	<b>667.02</b>	<b>0.61</b>	<b>667.63</b>
<b>DEPARTMENT OF ATOMIC ENERGY</b>											
5.	Atomic Energy	Charged	0.20	...	0.20	0.20	0.88	1.08	0.20	0.09	0.29
		Voted	1785.57	1133.91	2919.48	1781.52	925.83	2707.35	1624.57	1140.91	2765.48
		<b>Total</b>	<b>1785.77</b>	<b>1133.91</b>	<b>2919.68</b>	<b>1781.72</b>	<b>926.71</b>	<b>2708.43</b>	<b>1624.77</b>	<b>1141.00</b>	<b>2765.77</b>
6.	Nuclear Power Schemes	Charged	...	...	...	...	...	...	...	...	...
		Voted	1665.60	1595.00	3260.60	1505.69	1720.00	3225.69	1466.58	2000.00	3466.58
		<b>Total</b>	<b>1665.60</b>	<b>1595.00</b>	<b>3260.60</b>	<b>1505.69</b>	<b>1720.00</b>	<b>3225.69</b>	<b>1466.58</b>	<b>2000.00</b>	<b>3466.58</b>
<b>MINISTRY OF CHEMICALS AND FERTILISERS</b>											
7.	Department of Chemicals and Petrochemicals	Charged	...	...	...	...	...	...	...	...	...
		Voted	51.91	88.09	140.00	56.77	294.23	351.00	58.35	250.85	309.20
		<b>Total</b>	<b>51.91</b>	<b>88.09</b>	<b>140.00</b>	<b>56.77</b>	<b>294.23</b>	<b>351.00</b>	<b>58.35</b>	<b>250.85</b>	<b>309.20</b>
8.	Department of Fertilisers	Charged	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
		Voted	11699.04	509.20	12208.24	11487.40	832.20	12319.60	13455.97	388.22	13844.19
		<b>Total</b>	<b>11699.05</b>	<b>509.20</b>	<b>12208.25</b>	<b>11487.41</b>	<b>832.20</b>	<b>12319.61</b>	<b>13455.98</b>	<b>388.22</b>	<b>13844.20</b>
<b>MINISTRY OF CIVIL AVIATION</b>											
9.	Ministry of Civil Aviation	Charged	...	...	...	...	...	...	...	...	...
		Voted	234.36	64.71	299.07	234.36	39.18	273.54	242.27	47.11	289.38
		<b>Total</b>	<b>234.36</b>	<b>64.71</b>	<b>299.07</b>	<b>234.36</b>	<b>39.18</b>	<b>273.54</b>	<b>242.27</b>	<b>47.11</b>	<b>289.38</b>
<b>MINISTRY OF COAL</b>											
10.	Ministry of Coal	Charged	...	...	...	...	...	...	...	...	...
		Voted	464.04	99.48	563.52	316.61	37.91	354.52	437.90	25.00	462.90
		<b>Total</b>	<b>464.04</b>	<b>99.48</b>	<b>563.52</b>	<b>316.61</b>	<b>37.91</b>	<b>354.52</b>	<b>437.90</b>	<b>25.00</b>	<b>462.90</b>

(RE@Ez áhE) (In crores of Rupees)

aEhE ÓE@E, hEÓEÓE +EhEÓE ÓE@E ÓE@E ÓE@E ÓE@E	No. Demand	Service, Administration of or Area to which the Demand relates	+EVE] +EhEÓE 2002-2003 Budget Estimates			ÓE@EÓE +EhEÓE 2002-2003 Revised Estimates			+EVE] +EhEÓE 2003-2004 Budget Estimates		
			ÓE@EÓE ÓE@E	ÓE@EÓE ÓE@E	ÓE@EÓE ÓE@E	ÓE@EÓE ÓE@E	ÓE@EÓE ÓE@E	ÓE@EÓE ÓE@E	ÓE@EÓE ÓE@E	ÓE@EÓE ÓE@E	ÓE@EÓE ÓE@E
			Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
<b>MINISTRY OF MINES</b>											
<b>11. Ministry of Mines</b>											
ÓE@EÓE		Charged	0.10	...	0.10	0.10	...	0.10	0.08	...	0.08
-ÓE@E ÓE@E		Voted	564.39	28.83	593.22	1019.06	98.83	1117.89	613.17	20.49	633.66
ÓE@EÓE		<b>Total</b>	<b>564.49</b>	<b>28.83</b>	<b>593.32</b>	<b>1019.16</b>	<b>98.83</b>	<b>1117.99</b>	<b>613.25</b>	<b>20.49</b>	<b>633.74</b>
<b>MINISTRY OF COMMERCE AND INDUSTRY</b>											
<b>12. Department of Commerce</b>											
ÓE@EÓE		Charged	0.50	...	0.50	0.50	...	0.50	0.20	...	0.20
-ÓE@E ÓE@E		Voted	1326.50	383.00	1709.50	1328.72	642.67	1971.39	1669.35	153.00	1822.35
ÓE@EÓE		<b>Total</b>	<b>1327.00</b>	<b>383.00</b>	<b>1710.00</b>	<b>1329.22</b>	<b>642.67</b>	<b>1971.89</b>	<b>1669.55</b>	<b>153.00</b>	<b>1822.55</b>
<b>13. Department of Industrial Policy and Promotion</b>											
ÓE@EÓE		Charged	10.00	...	10.00	0.80	...	0.80	0.29	...	0.29
-ÓE@E ÓE@E		Voted	356.78	...	356.78	365.13	...	365.13	383.31	...	383.31
ÓE@EÓE		<b>Total</b>	<b>366.78</b>	...	<b>366.78</b>	<b>365.93</b>	...	<b>365.93</b>	<b>383.60</b>	...	<b>383.60</b>
<b>MINISTRY OF COMMUNICATIONS AND INFORMATION TECHNOLOGY</b>											
<b>14. Department of Posts</b>											
ÓE@EÓE		Charged	0.02	...	0.02	0.56	0.78	1.34	0.02	...	0.02
-ÓE@E ÓE@E		Voted	5297.89	128.55	5426.44	5489.11	83.67	5572.78	5595.33	129.17	5724.50
ÓE@EÓE		<b>Total</b>	<b>5297.91</b>	<b>128.55</b>	<b>5426.46</b>	<b>5489.67</b>	<b>84.45</b>	<b>5574.12</b>	<b>5595.35</b>	<b>129.17</b>	<b>5724.52</b>
<b>15. Department of Telecommunications</b>											
ÓE@EÓE		Charged	...	...	...	...	...	...	...	...	...
-ÓE@E ÓE@E		Voted	3369.92	1.00	3370.92	3347.13	721.00	4068.13	1367.65	1.00	1368.65
ÓE@EÓE		<b>Total</b>	<b>3369.92</b>	<b>1.00</b>	<b>3370.92</b>	<b>3347.13</b>	<b>721.00</b>	<b>4068.13</b>	<b>1367.65</b>	<b>1.00</b>	<b>1368.65</b>
<b>16. Department of Information Technology</b>											
ÓE@EÓE		Charged	...	...	...	...	...	...	...	...	...
-ÓE@E ÓE@E		Voted	452.72	47.66	500.38	454.72	47.66	502.38	463.76	38.90	502.66
ÓE@EÓE		<b>Total</b>	<b>452.72</b>	<b>47.66</b>	<b>500.38</b>	<b>454.72</b>	<b>47.66</b>	<b>502.38</b>	<b>463.76</b>	<b>38.90</b>	<b>502.66</b>
<b>MINISTRY OF CONSUMER AFFAIRS, FOOD AND PUBLIC DISTRIBUTION</b>											
<b>17. Department of Consumer Affairs</b>											
ÓE@EÓE		Charged	...	...	...	...	...	...	...	...	...
-ÓE@E ÓE@E		Voted	59.86	7.77	67.63	61.88	24.95	86.83	37.08	2.35	39.43
ÓE@EÓE		<b>Total</b>	<b>59.86</b>	<b>7.77</b>	<b>67.63</b>	<b>61.88</b>	<b>24.95</b>	<b>86.83</b>	<b>37.08</b>	<b>2.35</b>	<b>39.43</b>
<b>18. Department of Food and Public Distribution</b>											
ÓE@EÓE		Charged	0.02	...	0.02	0.02	...	0.02	0.02	...	0.02
-ÓE@E ÓE@E		Voted	21425.95	260.71	21686.66	24354.99	218.43	24573.42	28377.07	362.33	28739.40
ÓE@EÓE		<b>Total</b>	<b>21425.97</b>	<b>260.71</b>	<b>21686.68</b>	<b>24355.01</b>	<b>218.43</b>	<b>24573.44</b>	<b>28377.09</b>	<b>362.33</b>	<b>28739.42</b>
<b>MINISTRY OF DEFENCE</b>											
<b>19. Ministry of Defence</b>											
ÓE@EÓE		Charged	0.26	...	0.26	0.26	...	0.26	0.26	...	0.26
-ÓE@E ÓE@E		Voted	4673.40	336.77	5010.17	4651.00	278.38	4929.38	4674.02	385.82	5059.84
ÓE@EÓE		<b>Total</b>	<b>4673.66</b>	<b>336.77</b>	<b>5010.43</b>	<b>4651.26</b>	<b>278.38</b>	<b>4929.64</b>	<b>4674.28</b>	<b>385.82</b>	<b>5060.10</b>
<b>20. Defence Pensions</b>											
ÓE@EÓE		Charged	0.35	...	0.35	0.26	...	0.26	0.26	...	0.26
-ÓE@E ÓE@E		Voted	10699.87	...	10699.87	10091.81	...	10091.81	10999.74	...	10999.74
ÓE@EÓE		<b>Total</b>	<b>10700.22</b>	...	<b>10700.22</b>	<b>10092.07</b>	...	<b>10092.07</b>	<b>11000.00</b>	...	<b>11000.00</b>
<b>21. Defence Services - Army</b>											
ÓE@EÓE		Charged	11.00	...	11.00	11.00	...	11.00	9.97	...	9.97
-ÓE@E ÓE@E		Voted	31425.35	...	31425.35	30354.38	...	30354.38	29640.65	...	29640.65
ÓE@EÓE		<b>Total</b>	<b>31436.35</b>	...	<b>31436.35</b>	<b>30365.38</b>	...	<b>30365.38</b>	<b>29650.62</b>	...	<b>29650.62</b>
<b>22. Defence Services - Navy</b>											
ÓE@EÓE		Charged	1.80	...	1.80	1.80	...	1.80	2.33	...	2.33
-ÓE@E ÓE@E		Voted	4648.11	...	4648.11	4454.02	...	4454.02	5054.02	...	5054.02
ÓE@EÓE		<b>Total</b>	<b>4649.91</b>	...	<b>4649.91</b>	<b>4455.82</b>	...	<b>4455.82</b>	<b>5056.35</b>	...	<b>5056.35</b>

(In crores of Rupees)

Sl. No.	Service, Administration or Area to which the Demand relates	2002-2003 Budget Estimates			2002-2003 Revised Estimates			2003-2004 Budget Estimates		
		Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
23.	Defence Services - Air Force	2.09	...	2.09	2.09	...	2.09	1.70	...	1.70
	Charged	...	...	...	...	...	...	...	...	...
	Voted	8425.08	...	8425.08	7603.62	...	7603.62	8519.10	...	8519.10
	<b>Total</b>	<b>8427.17</b>	...	<b>8427.17</b>	<b>7605.71</b>	...	<b>7605.71</b>	<b>8520.80</b>	...	<b>8520.80</b>
24.	Defence Ordnance Factories	1.40	...	1.40	1.40	...	1.40	1.15	...	1.15
	Charged	...	...	...	...	...	...	...	...	...
	Voted	1294.50	...	1294.50	904.46	...	904.46	693.50	...	693.50
	<b>Total</b>	<b>1295.90</b>	...	<b>1295.90</b>	<b>905.86</b>	...	<b>905.86</b>	<b>694.65</b>	...	<b>694.65</b>
25.	Defence Services - Research and Development	...	...	...	...	...	...	0.19	...	0.19
	Charged	...	...	...	...	...	...	...	...	...
	Voted	...	...	...	...	...	...	2743.92	...	2743.92
	<b>Total</b>	...	...	...	...	...	...	<b>2744.11</b>	...	<b>2744.11</b>
26.	Capital Outlay on Defence Services	...	14.68	14.68	...	14.68	14.68	...	10.30	10.30
	Charged	...	...	...	...	...	...	...	...	...
	Voted	...	21395.95	21395.95	...	14896.87	14896.87	...	20942.46	20942.46
	<b>Total</b>	...	<b>21410.63</b>	<b>21410.63</b>	...	<b>14911.55</b>	<b>14911.55</b>	...	<b>20952.76</b>	<b>20952.76</b>
<b>DEPARTMENT OF DEVELOPMENT OF NORTH EASTERN REGION</b>										
27.	Department of Development of North Eastern Region	...	23.97	23.97	...	82.54	82.54	...	87.30	87.30
	Charged	...	...	...	...	...	...	...	...	...
	Voted	373.84	80.70	454.54	847.90	96.99	944.89	919.98	70.20	990.18
	<b>Total</b>	<b>373.84</b>	<b>104.67</b>	<b>478.51</b>	<b>847.90</b>	<b>179.53</b>	<b>1027.43</b>	<b>919.98</b>	<b>157.50</b>	<b>1077.48</b>
<b>MINISTRY OF DISINVESTMENT</b>										
28.	Ministry of Disinvestment	...	...	...	...	...	...	...	...	...
	Charged	...	...	...	...	...	...	...	...	...
	Voted	26.79	...	26.79	34.79	...	34.79	28.37	...	28.37
	<b>Total</b>	<b>26.79</b>	...	<b>26.79</b>	<b>34.79</b>	...	<b>34.79</b>	<b>28.37</b>	...	<b>28.37</b>
<b>MINISTRY OF ENVIRONMENT AND FORESTS</b>										
29.	Ministry of Environment and Forests	...	...	...	...	...	...	...	...	...
	Charged	...	...	...	...	...	...	...	...	...
	Voted	1088.26	22.79	1111.05	1031.01	22.79	1053.80	1099.14	25.45	1124.59
	<b>Total</b>	<b>1088.26</b>	<b>22.79</b>	<b>1111.05</b>	<b>1031.01</b>	<b>22.79</b>	<b>1053.80</b>	<b>1099.14</b>	<b>25.45</b>	<b>1124.59</b>
<b>MINISTRY OF EXTERNAL AFFAIRS</b>										
30.	Ministry of External Affairs	0.03	...	0.03	0.03	...	0.03	0.03	...	0.03
	Charged	...	...	...	...	...	...	...	...	...
	Voted	2820.11	418.20	3238.31	2880.75	319.22	3199.97	3038.96	371.01	3409.97
	<b>Total</b>	<b>2820.14</b>	<b>418.20</b>	<b>3238.34</b>	<b>2880.78</b>	<b>319.22</b>	<b>3200.00</b>	<b>3038.99</b>	<b>371.01</b>	<b>3410.00</b>
<b>MINISTRY OF FINANCE AND COMPANY AFFAIRS</b>										
31.	Department of Economic Affairs	...	...	...	...	...	...	...	...	...
	Charged	...	...	...	...	...	...	...	...	...
	Voted	2210.18	431.56	2641.74	1919.27	273.48	2192.75	4381.12	257.02	4638.14
	<b>Total</b>	<b>2210.18</b>	<b>431.56</b>	<b>2641.74</b>	<b>1919.27</b>	<b>273.48</b>	<b>2192.75</b>	<b>4381.12</b>	<b>257.02</b>	<b>4638.14</b>
32.	Currency, Coinage and Stamps	1.53	0.04	1.57	0.87	...	0.87	2.10	...	2.10
	Charged	...	...	...	...	...	...	...	...	...
	Voted	896.38	703.01	1599.39	805.89	488.70	1294.59	872.34	544.21	1416.55
	<b>Total</b>	<b>897.91</b>	<b>703.05</b>	<b>1600.96</b>	<b>806.76</b>	<b>488.70</b>	<b>1295.46</b>	<b>874.44</b>	<b>544.21</b>	<b>1418.65</b>
33.	Payments to Financial Institutions	...	...	...	...	...	...	...	...	...
	Charged	...	...	...	...	...	...	...	...	...
	Voted	2029.78	1747.88	3777.66	6045.77	2545.46	8591.23	7559.75	3191.86	10751.61
	<b>Total</b>	<b>2029.78</b>	<b>1747.88</b>	<b>3777.66</b>	<b>6045.77</b>	<b>2545.46</b>	<b>8591.23</b>	<b>7559.75</b>	<b>3191.86</b>	<b>10751.61</b>



			(रुपयों में) (In crores of Rupees)											
क्र.सं.	विवरण	क्र.सं.	2002-2003 Budget Estimates			2002-2003 Revised Estimates			2003-2004 Budget Estimates					
			Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total			
48.	परिवार कल्याण विभाग	48.	...	...	...	...	...	...	...	...	...	...	...	...
	...		5849.83	...	5849.83	4863.01	...	4863.01	5986.12	...	5986.12	...	...	...
	<b>कुल</b>		<b>5849.83</b>	...	<b>5849.83</b>	<b>4863.01</b>	...	<b>4863.01</b>	<b>5986.12</b>	...	<b>5986.12</b>	...	...	...
<b>भारतीय भारी उद्योगों और सार्वजनिक उपक्रमों का विभाग</b>														
<b>INDUSTRIES AND PUBLIC ENTERPRISES</b>														
49.	भारतीय भारी उद्योग विभाग	49.	...	...	...	...	...	...	...	...	...	...	...	...
	...		140.61	470.80	611.41	888.14	466.22	1354.36	132.90	467.75	600.65	...	...	...
	<b>कुल</b>		<b>140.61</b>	<b>470.80</b>	<b>611.41</b>	<b>888.14</b>	<b>466.22</b>	<b>1354.36</b>	<b>132.90</b>	<b>467.75</b>	<b>600.65</b>	...	...	...
50.	सार्वजनिक उपक्रमों का विभाग	50.	...	...	...	...	...	...	...	...	...	...	...	...
	...		12.63	...	12.63	12.58	...	12.58	12.61	...	12.61	...	...	...
	<b>कुल</b>		<b>12.63</b>	...	<b>12.63</b>	<b>12.58</b>	...	<b>12.58</b>	<b>12.61</b>	...	<b>12.61</b>	...	...	...
<b>भारतीय गृह विभाग</b>														
<b>MINISTRY OF HOME AFFAIRS</b>														
51.	भारतीय गृह विभाग	51.	0.10	...	0.10	0.06	...	0.06	0.06	...	0.06	...	0.06	...
	...		678.41	24.25	702.66	658.04	19.50	677.54	697.30	20.50	717.80	...	...	...
	<b>कुल</b>		<b>678.51</b>	<b>24.25</b>	<b>702.76</b>	<b>658.10</b>	<b>19.50</b>	<b>677.60</b>	<b>697.36</b>	<b>20.50</b>	<b>717.86</b>	...	...	...
52.	कैबिनेट	52.	0.08	...	0.08	0.08	...	0.08	0.12	...	0.12	...	...	...
	...		176.55	5.00	181.55	157.91	5.00	162.91	256.18	2.10	258.28	...	...	...
	<b>कुल</b>		<b>176.63</b>	<b>5.00</b>	<b>181.63</b>	<b>157.99</b>	<b>5.00</b>	<b>162.99</b>	<b>256.30</b>	<b>2.10</b>	<b>258.40</b>	...	...	...
53.	पुलिस	53.	2.01	517.35	519.36	2.90	367.35	370.25	2.58	342.35	344.93	...	...	...
	...		9457.75	853.39	10311.14	9117.45	889.53	10006.98	9048.36	1093.98	10142.34	...	...	...
	<b>कुल</b>		<b>9459.76</b>	<b>1370.74</b>	<b>10830.50</b>	<b>9120.35</b>	<b>1256.88</b>	<b>10377.23</b>	<b>9050.94</b>	<b>1436.33</b>	<b>10487.27</b>	...	...	...
54.	भारतीय गृह विभाग के अंतर्गत अन्य व्यय	54.	0.02	...	0.02	0.02	...	0.02	0.02	...	0.02	...	...	...
	...		466.96	...	466.96	501.03	...	501.03	754.11	...	754.11	...	...	...
	<b>कुल</b>		<b>466.98</b>	...	<b>466.98</b>	<b>501.05</b>	...	<b>501.05</b>	<b>754.13</b>	...	<b>754.13</b>	...	...	...
55.	संघ राज्य क्षेत्रों के शासकों को	55.	...	...	...	...	...	...	...	...	...	...	...	...
	...		564.89	377.11	942.00	650.77	510.64	1161.41	613.40	429.60	1043.00	...	...	...
	<b>कुल</b>		<b>564.89</b>	<b>377.11</b>	<b>942.00</b>	<b>650.77</b>	<b>510.64</b>	<b>1161.41</b>	<b>613.40</b>	<b>429.60</b>	<b>1043.00</b>	...	...	...
<b>भारतीय मानव संसाधन विकास विभाग</b>														
<b>MINISTRY OF HUMAN RESOURCE DEVELOPMENT</b>														
56.	प्रारंभिक शिक्षण और साक्षरता विभाग	56.	...	...	...	...	...	...	...	...	...	...	...	...
	...		4904.85	...	4904.85	4304.58	...	4304.58	4904.63	...	4904.63	...	...	...
	<b>कुल</b>		<b>4904.85</b>	...	<b>4904.85</b>	<b>4304.58</b>	...	<b>4304.58</b>	<b>4904.63</b>	...	<b>4904.63</b>	...	...	...
57.	द्वितीयक शिक्षण और उच्च शिक्षण विभाग	57.	...	...	...	...	...	...	...	...	...	...	...	...
	...		4886.85	0.01	4886.86	4731.93	0.01	4731.94	4956.54	0.01	4956.55	...	...	...
	<b>कुल</b>		<b>4886.85</b>	<b>0.01</b>	<b>4886.86</b>	<b>4731.93</b>	<b>0.01</b>	<b>4731.94</b>	<b>4956.54</b>	<b>0.01</b>	<b>4956.55</b>	...	...	...
58.	महिलाओं और बच्चों के विकास विभाग	58.	...	...	...	...	...	...	...	...	...	...	...	...
	...		2253.64	...	2253.64	2138.41	...	2138.41	2653.91	...	2653.91	...	...	...
	<b>कुल</b>		<b>2253.64</b>	...	<b>2253.64</b>	<b>2138.41</b>	...	<b>2138.41</b>	<b>2653.91</b>	...	<b>2653.91</b>	...	...	...
<b>भारतीय सूचना और प्रसारण विभाग</b>														
<b>MINISTRY OF INFORMATION AND BROADCASTING</b>														
59.	सूचना और प्रसारण विभाग	59.	0.03	...	0.03	0.03	...	0.03	0.05	...	0.05	...	...	...
	...		1234.53	299.02	1533.55	1231.61	282.02	1513.63	1289.56	231.59	1521.15	...	...	...
	<b>कुल</b>		<b>1234.56</b>	<b>299.02</b>	<b>1533.58</b>	<b>1231.64</b>	<b>282.02</b>	<b>1513.66</b>	<b>1289.61</b>	<b>231.59</b>	<b>1521.20</b>	...	...	...

(ÉÉÉÉÉ ÉÉÉÉ) (In crores of Rupees)

ÉÉÉÉÉ ÉÉÉÉÉ ÉÉÉÉÉ	No. Demand	Service, Administration of or Area to which the Demand relates	2002-2003 Budget Estimates			2002-2003 Revised Estimates			2003-2004 Budget Estimates		
			Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
<b>MINISTRY OF LABOUR</b>											
60. Ministry of Labour											
ÓÉÉÉÉ		Charged	0.02	...	0.02	0.02	...	0.02	0.02	...	0.02
-BÉ É		Voted	983.74	14.37	998.11	882.66	0.11	882.77	970.85	0.16	971.01
VÉÉÉ		Total	983.76	14.37	998.13	882.68	0.11	882.79	970.87	0.16	971.03
<b>MINISTRY OF LAW AND JUSTICE</b>											
61. Election Commission											
ÓÉÉÉÉ		Charged	...	...	...	...	...	...	...	...	...
-BÉ É		Voted	10.12	...	10.12	10.75	...	10.75	11.00	...	11.00
VÉÉÉ		Total	10.12	...	10.12	10.75	...	10.75	11.00	...	11.00
62. Law and Justice											
ÓÉÉÉÉ		Charged	...	...	...	...	...	...	...	...	...
-BÉ É		Voted	471.46	1.55	473.01	567.21	0.55	567.76	590.17	0.55	590.72
VÉÉÉ		Total	471.46	1.55	473.01	567.21	0.55	567.76	590.17	0.55	590.72
63. Appropriation - Supreme Court of India											
ÓÉÉÉÉ		Charged	29.93	...	29.93	35.00	...	35.00	33.05	...	33.05
-BÉ É		Voted	...	...	...	...	...	...	...	...	...
VÉÉÉ		Total	29.93	...	29.93	35.00	...	35.00	33.05	...	33.05
<b>MINISTRY OF NON-CONVENTIONAL ENERGYSOURCES</b>											
64. Ministry of Non-Conventional Energy Sources											
ÓÉÉÉÉ		Charged	...	...	...	...	...	...	...	...	...
-BÉ É		Voted	499.47	130.05	629.52	343.51	130.05	473.56	505.11	125.04	630.15
VÉÉÉ		Total	499.47	130.05	629.52	343.51	130.05	473.56	505.11	125.04	630.15
<b>DEPARTMENT OF OCEAN DEVELOPMENT</b>											
65. Department of Ocean Development											
ÓÉÉÉÉ		Charged	...	...	...	...	...	...	...	...	...
-BÉ É		Voted	198.28	1.00	199.28	173.38	0.90	174.28	199.33	...	199.33
VÉÉÉ		Total	198.28	1.00	199.28	173.38	0.90	174.28	199.33	...	199.33
<b>MINISTRY OF PARLIAMENTARY AFFAIRS</b>											
66. Ministry of Parliamentary Affairs											
ÓÉÉÉÉ		Charged	...	...	...	...	...	...	...	...	...
-BÉ É		Voted	4.21	...	4.21	3.90	...	3.90	4.04	...	4.04
VÉÉÉ		Total	4.21	...	4.21	3.90	...	3.90	4.04	...	4.04
<b>MINISTRY OF PERSONNEL, PUBLIC GRIEVANCES AND PENSIONS</b>											
67. Ministry of Personnel, Public Grievances and Pensions											
ÓÉÉÉÉ		Charged	0.04	8.00	8.04	0.04	8.00	8.04	...	9.00	9.00
-BÉ É		Voted	205.55	0.10	205.65	205.81	1.15	206.96	116.01	...	116.01
VÉÉÉ		Total	205.59	8.10	213.69	205.85	9.15	215.00	116.01	9.00	125.01
<b>MINISTRY OF PETROLEUM AND NATURAL GAS</b>											
68. Ministry of Petroleum and Natural Gas											
ÓÉÉÉÉ		Charged	...	...	...	...	...	...	...	...	...
-BÉ É		Voted	6509.43	...	6509.43	6279.86	...	6279.86	8128.28	...	8128.28
VÉÉÉ		Total	6509.43	...	6509.43	6279.86	...	6279.86	8128.28	...	8128.28
<b>MINISTRY OF PLANNING</b>											
69. Ministry of Planning											
ÓÉÉÉÉ		Charged	...	...	...	...	...	...	...	...	...
-BÉ É		Voted	46.14	7.50	53.64	47.83	4.99	52.82	78.77	...	78.77
VÉÉÉ		Total	46.14	7.50	53.64	47.83	4.99	52.82	78.77	...	78.77

(रुपयों में) (In crores of Rupees)

क्र. सं.	विवरण	क्र. सं.	सेवा, प्रशासन या क्षेत्र जिसके आवेदन संबंधित है	2002-2003 Budget Estimates			2002-2003 Revised Estimates			2003-2004 Budget Estimates		
				आय	मूल्य	कुल	आय	मूल्य	कुल	आय	मूल्य	कुल
<b>शक्ति विभाग</b>				<b>MINISTRY OF POWER</b>								
70.	शक्ति विभाग	70.	Ministry of Power	4.57	...	4.57	4.75	...	4.75	5.00	...	5.00
	आय		Charged	1827.73	2572.11	4399.84	1928.05	1845.84	3773.89	1868.76	2823.08	4691.84
	मूल्य		Voted	1832.30	2572.11	4404.41	1932.80	1845.84	3778.64	1873.76	2823.08	4696.84
	कुल		Total									
<b>राष्ट्रपति, संसद, संघ सार्वजनिक सेवा आयोग और उप-राष्ट्रपति के सचिवालय</b>				<b>THE PRESIDENT, PARLIAMENT, UNION PUBLIC SERVICE COMMISSION AND THE SECRETARIAT OF THE VICE-PRESIDENT</b>								
71.	राष्ट्रपति, संसद, संघ सार्वजनिक सेवा आयोग और उप-राष्ट्रपति के सचिवालय	71.	Appropriation - Staff, Household and Allowances of the President	9.19	...	9.19	9.94	...	9.94	13.95	...	13.95
	आय		Charged	...	...	...	...	...	...	...	...	...
	मूल्य		Voted	9.19	...	9.19	9.94	...	9.94	13.95	...	13.95
	कुल		Total									
72.	लोकसभा	72.	Lok Sabha	0.40	...	0.40	1.11	...	1.11	0.33	...	0.33
	आय		Charged	179.00	...	179.00	244.67	...	244.67	181.05	...	181.05
	मूल्य		Voted	179.40	...	179.40	245.78	...	245.78	181.38	...	181.38
	कुल		Total									
73.	राज्यसभा	73.	Rajya Sabha	0.16	...	0.16	0.76	...	0.76	0.18	...	0.18
	आय		Charged	74.96	...	74.96	82.24	...	82.24	84.34	...	84.34
	मूल्य		Voted	75.12	...	75.12	83.00	...	83.00	84.52	...	84.52
	कुल		Total									
74.	संघ सार्वजनिक सेवा आयोग	74.	Appropriation - Union Public Service Commission	47.16	...	47.16	48.50	...	48.50	48.99	...	48.99
	आय		Charged	...	...	...	...	...	...	...	...	...
	मूल्य		Voted	47.16	...	47.16	48.50	...	48.50	48.99	...	48.99
	कुल		Total									
75.	उप-राष्ट्रपति के सचिवालय	75.	Secretariat of the Vice-President	...	...	...	...	...	...	...	...	...
	आय		Charged	1.01	...	1.01	0.99	...	0.99	1.08	...	1.08
	मूल्य		Voted	1.01	...	1.01	0.99	...	0.99	1.08	...	1.08
	कुल		Total									
<b>राष्ट्रीय सड़क और उच्चमार्ग विभाग</b>				<b>MINISTRY OF ROAD TRANSPORT AND HIGHWAYS</b>								
76.	राष्ट्रीय सड़क और उच्चमार्ग विभाग	76.	Ministry of Road Transport and Highways	0.40	5.30	5.70	0.40	5.90	6.30	0.40	5.30	5.70
	आय		Charged	5776.22	6131.22	11907.44	5641.27	5579.93	11221.20	5611.19	6478.46	12089.65
	मूल्य		Voted	5776.62	6136.52	11913.14	5641.67	5585.83	11227.50	5611.59	6483.76	12095.35
	कुल		Total									
<b>ग्रामीण विकास विभाग</b>				<b>MINISTRY OF RURAL DEVELOPMENT</b>								
77.	ग्रामीण विकास विभाग	77.	Department of Rural Development	...	...	...	...	...	...	...	...	...
	आय		Charged	12739.41	50.00	12789.41	17645.13	50.00	17695.13	12604.28	10.00	12614.28
	मूल्य		Voted	12739.41	50.00	12789.41	17645.13	50.00	17695.13	12604.28	10.00	12614.28
	कुल		Total									
78.	भूमि संसाधन विभाग	78.	Department of Land Resources	...	...	...	...	...	...	...	...	...
	आय		Charged	1003.81	...	1003.81	953.62	...	953.62	1053.66	...	1053.66
	मूल्य		Voted	1003.81	...	1003.81	953.62	...	953.62	1053.66	...	1053.66
	कुल		Total									
79.	पिंपा पानी (शुद्ध) आपूर्ति विभाग	79.	Department of Drinking Water Supply	...	...	...	...	...	...	...	...	...
	आय		Charged	2401.33	...	2401.33	2251.38	...	2251.38	2751.38	...	2751.38
	मूल्य		Voted	2401.33	...	2401.33	2251.38	...	2251.38	2751.38	...	2751.38
	कुल		Total									
<b>विज्ञान और प्रौद्योगिकी विभाग</b>				<b>MINISTRY OF SCIENCE AND TECHNOLOGY</b>								
80.	विज्ञान और प्रौद्योगिकी विभाग	80.	Department of Science and Technology	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
	आय		Charged	967.17	52.65	1019.82	886.21	52.65	938.86	1133.88	50.10	1183.98
	मूल्य		Voted	967.18	52.65	1019.83	886.22	52.65	938.87	1133.89	50.10	1183.99
	कुल		Total									

(रुपयों में) (In crores of Rupees)

क्र.सं.	विवरण	क्र.सं.	सेवा, प्रशासनिक क्षेत्र या जिससे संबंधित है	2002-2003 Budget Estimates			2002-2003 Revised Estimates			2003-2004 Budget Estimates					
				आय	धन	कुल	आय	धन	कुल	आय	धन	कुल			
81.	वैज्ञानिक और औद्योगिक अनुसंधान	81.	Department of Scientific and Industrial Research	...	...	...	...	...	...	...	...	...	...	...	
	कुल		<b>Total</b>	<b>1035.83</b>	<b>5.10</b>	<b>1040.93</b>	<b>979.90</b>	<b>5.10</b>	<b>985.00</b>	<b>1128.31</b>	<b>8.10</b>	<b>1136.41</b>	<b>1128.31</b>	<b>8.10</b>	<b>1136.41</b>
82.	जैव-प्रौद्योगिकी विभाग	82.	Department of Biotechnology	...	...	...	...	...	...	...	...	...	...	...	
	कुल		<b>Total</b>	<b>235.58</b>	...	<b>235.58</b>	<b>220.79</b>	...	<b>220.79</b>	<b>273.35</b>	...	<b>273.35</b>	<b>273.35</b>	...	<b>273.35</b>
<b>परिवहन विभाग</b>															
<b>विमान परिवहन विभाग</b>															
83.	विमान परिवहन विभाग	83.	Ministry of Shipping	...	3.00	3.00	...	3.00	3.00	...	2.00	2.00	...	2.00	
	कुल		<b>Total</b>	<b>414.58</b>	<b>356.91</b>	<b>771.49</b>	<b>556.94</b>	<b>141.45</b>	<b>698.39</b>	<b>536.10</b>	<b>349.95</b>	<b>886.05</b>	<b>536.10</b>	<b>351.95</b>	<b>888.05</b>
<b>छোট-पैमाने के उद्योग विभाग</b>															
84.	छोट-पैमाने के उद्योग विभाग	84.	Ministry of Small Scale Industries	...	...	...	...	...	...	...	...	...	...	...	
	कुल		<b>Total</b>	<b>397.11</b>	...	<b>397.11</b>	<b>335.63</b>	...	<b>335.63</b>	<b>377.56</b>	<b>20.00</b>	<b>397.56</b>	<b>377.56</b>	<b>20.00</b>	<b>397.56</b>
<b>सामाजिक न्याय और शक्ति विभाग</b>															
85.	सामाजिक न्याय और शक्ति विभाग	85.	Ministry of Social Justice and Empowerment	...	...	...	...	...	...	...	...	...	...	...	
	कुल		<b>Total</b>	<b>1355.53</b>	<b>113.35</b>	<b>1468.88</b>	<b>1174.18</b>	<b>109.70</b>	<b>1283.88</b>	<b>1342.06</b>	<b>127.50</b>	<b>1469.56</b>	<b>1342.06</b>	<b>127.50</b>	<b>1469.56</b>
<b>अंतरिक्ष विभाग</b>															
86.	अंतरिक्ष विभाग	86.	Department of Space	0.23	0.40	0.63	0.23	0.40	0.63	0.23	0.35	0.58	0.23	0.35	0.58
	कुल		<b>Total</b>	<b>1951.41</b>	<b>312.95</b>	<b>2264.36</b>	<b>1856.51</b>	<b>308.29</b>	<b>2164.80</b>	<b>1888.23</b>	<b>480.08</b>	<b>2368.31</b>	<b>1888.46</b>	<b>480.43</b>	<b>2368.89</b>
<b>सांख्यिकी और कार्यक्रम कार्यान्वयन विभाग</b>															
87.	सांख्यिकी और कार्यक्रम कार्यान्वयन विभाग	87.	Ministry of Statistics and Programme Implementation	...	...	...	...	...	...	...	...	...	...	...	
	कुल		<b>Total</b>	<b>1828.33</b>	<b>28.84</b>	<b>1857.17</b>	<b>1745.81</b>	<b>14.38</b>	<b>1760.19</b>	<b>1769.20</b>	<b>25.13</b>	<b>1794.33</b>	<b>1769.20</b>	<b>25.13</b>	<b>1794.33</b>
<b>हथियार विभाग</b>															
88.	हथियार विभाग	88.	Ministry of Steel	...	...	...	...	...	...	...	...	...	...	...	
	कुल		<b>Total</b>	<b>68.19</b>	<b>14.00</b>	<b>82.19</b>	<b>321.71</b>	<b>220.12</b>	<b>541.83</b>	<b>68.31</b>	<b>13.00</b>	<b>81.31</b>	<b>68.31</b>	<b>13.00</b>	<b>81.31</b>
<b>वस्त्रोद्योग विभाग</b>															
89.	वस्त्रोद्योग विभाग	89.	Ministry of Textiles	...	2.70	2.70	...	0.50	0.50	...	0.70	0.70	...	0.70	
	कुल		<b>Total</b>	<b>989.32</b>	<b>597.48</b>	<b>1586.80</b>	<b>1041.15</b>	<b>569.35</b>	<b>1610.50</b>	<b>1221.11</b>	<b>488.74</b>	<b>1709.85</b>	<b>1221.11</b>	<b>489.44</b>	<b>1710.55</b>
<b>पर्यटन और सांस्कृतिक विभाग</b>															
90.	पर्यटन और सांस्कृतिक विभाग	90.	Department of Culture	...	...	...	...	...	...	...	...	...	...	...	
	कुल		<b>Total</b>	<b>486.45</b>	...	<b>486.45</b>	<b>549.45</b>	...	<b>549.45</b>	<b>543.72</b>	...	<b>543.72</b>	<b>543.72</b>	...	<b>543.72</b>
91.	पर्यटन और सांस्कृतिक विभाग	91.	Department of Tourism	...	...	...	...	...	...	...	...	...	...	...	
	कुल		<b>Total</b>	<b>144.71</b>	<b>112.50</b>	<b>257.21</b>	<b>176.13</b>	<b>112.50</b>	<b>288.63</b>	<b>160.80</b>	<b>205.50</b>	<b>366.30</b>	<b>160.80</b>	<b>205.50</b>	<b>366.30</b>



(In crores of Rupees)

Sl. No.	Service, Administration of or Area to which the Demand relates	2002-2003 Budget Estimates			2002-2003 Revised Estimates			2003-2004 Budget Estimates		
		Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
<b>MINISTRY OF TRIBAL AFFAIRS</b>										
92.	Ministry of Tribal Affairs	938.43	...	938.43	887.83	...	887.83	928.43	...	928.43
		125.94	32.01	157.95	95.35	35.21	130.56	128.01	41.26	169.27
	<b>Total</b>	<b>1064.37</b>	<b>32.01</b>	<b>1096.38</b>	<b>983.18</b>	<b>35.21</b>	<b>1018.39</b>	<b>1056.44</b>	<b>41.26</b>	<b>1097.70</b>
<b>MINISTRY OF HOME AFFAIRS UNION TERRITORIES (WITHOUT LEGISLATURE)</b>										
93.	Andaman & Nicobar Islands	0.01	...	0.01	1.21	...	1.21	0.01	...	0.01
		778.55	193.95	972.50	750.22	211.62	961.84	870.82	211.40	1082.22
	<b>Total</b>	<b>778.56</b>	<b>193.95</b>	<b>972.51</b>	<b>751.43</b>	<b>211.62</b>	<b>963.05</b>	<b>870.83</b>	<b>211.40</b>	<b>1082.23</b>
94.	Chandigarh	21.84	10.00	31.84	23.31	10.00	33.31	23.57	10.00	33.57
		762.20	143.57	905.77	788.88	148.73	937.61	858.42	154.46	1012.88
	<b>Total</b>	<b>784.04</b>	<b>153.57</b>	<b>937.61</b>	<b>812.19</b>	<b>158.73</b>	<b>970.92</b>	<b>881.99</b>	<b>164.46</b>	<b>1046.45</b>
95.	Dadra & Nagar Haveli	...	...	...	...	...	...	...	...	...
		383.58	38.26	421.84	327.95	40.46	368.41	340.57	36.30	376.87
	<b>Total</b>	<b>383.58</b>	<b>38.26</b>	<b>421.84</b>	<b>327.95</b>	<b>40.46</b>	<b>368.41</b>	<b>340.57</b>	<b>36.30</b>	<b>376.87</b>
96.	Daman & Diu	...	...	...	...	...	...	...	...	...
		226.65	31.34	257.99	229.22	31.69	260.91	268.16	30.37	298.53
	<b>Total</b>	<b>226.65</b>	<b>31.34</b>	<b>257.99</b>	<b>229.22</b>	<b>31.69</b>	<b>260.91</b>	<b>268.16</b>	<b>30.37</b>	<b>298.53</b>
97.	Lakshadweep	...	...	...	...	...	...	...	...	...
		219.54	59.65	279.19	215.55	62.85	278.40	227.19	35.95	263.14
	<b>Total</b>	<b>219.54</b>	<b>59.65</b>	<b>279.19</b>	<b>215.55</b>	<b>62.85</b>	<b>278.40</b>	<b>227.19</b>	<b>35.95</b>	<b>263.14</b>
<b>MINISTRY OF URBAN DEVELOPMENT AND POVERTY ALLEVIATION</b>										
98.	Urban Development	17.57	5.33	22.90	17.57	4.00	21.57	18.12	7.75	25.87
		753.23	534.93	1288.16	680.78	1842.92	2523.70	701.97	1292.44	1994.41
	<b>Total</b>	<b>770.80</b>	<b>540.26</b>	<b>1311.06</b>	<b>698.35</b>	<b>1846.92</b>	<b>2545.27</b>	<b>720.09</b>	<b>1300.19</b>	<b>2020.28</b>
99.	Public Works	1.00	1.00	2.00	1.00	1.00	2.00	1.00	1.00	2.00
		672.24	291.13	963.37	671.24	261.41	932.65	671.95	279.22	951.17
	<b>Total</b>	<b>673.24</b>	<b>292.13</b>	<b>965.37</b>	<b>672.24</b>	<b>262.41</b>	<b>934.65</b>	<b>672.95</b>	<b>280.22</b>	<b>953.17</b>
100.	Stationery and Printing	...	...	...	...	...	...	...	...	...
		178.91	0.25	179.16	168.76	0.25	169.01	162.85	0.20	163.05
	<b>Total</b>	<b>178.91</b>	<b>0.25</b>	<b>179.16</b>	<b>168.76</b>	<b>0.25</b>	<b>169.01</b>	<b>162.85</b>	<b>0.20</b>	<b>163.05</b>
101.	Urban Employment and Poverty Alleviation	...	...	...	...	...	...	...	...	...
		420.72	221.25	641.97	420.72	221.25	641.97	355.10	286.89	641.99
	<b>Total</b>	<b>420.72</b>	<b>221.25</b>	<b>641.97</b>	<b>420.72</b>	<b>221.25</b>	<b>641.97</b>	<b>355.10</b>	<b>286.89</b>	<b>641.99</b>
<b>MINISTRY OF WATER RESOURCES</b>										
102.	Ministry of Water Resources	0.02	3.50	3.52	0.02	3.50	3.52	0.02	3.50	3.52
		745.47	53.04	798.51	626.05	65.39	691.44	732.65	57.01	789.66
	<b>Total</b>	<b>745.49</b>	<b>56.54</b>	<b>802.03</b>	<b>626.07</b>	<b>68.89</b>	<b>694.96</b>	<b>732.67</b>	<b>60.51</b>	<b>793.18</b>
<b>MINISTRY OF YOUTH AFFAIRS AND SPORTS</b>										
103.	Ministry of Youth Affairs and Sports	...	...	...	...	...	...	...	...	...
		331.13	8.26	339.39	337.03	3.26	340.29	431.04	9.26	440.30
	<b>Total</b>	<b>331.13</b>	<b>8.26</b>	<b>339.39</b>	<b>337.03</b>	<b>3.26</b>	<b>340.29</b>	<b>431.04</b>	<b>9.26</b>	<b>440.30</b>
<b>GRAND TOTAL</b>		140784.87	348034.36	488819.23	136652.95	392037.18	528690.13	143848.83	392887.29	536736.12
		234906.11	45110.80	280016.91	241768.00	40073.11	281841.11	260586.88	47791.39	308378.27
<b>Total</b>		<b>375690.98</b>	<b>393145.16</b>	<b>768836.14</b>	<b>378420.95</b>	<b>432110.29</b>	<b>810531.24</b>	<b>404435.71</b>	<b>440678.68</b>	<b>845114.39</b>
Less amount of recoveries shown in reduction of expenditure		-8764.45	-3561.46	-12325.91	-8046.49	-6015.06	-14061.55	-9240.50	-3512.09	-12752.59
<b>Net Total</b>		<b>366926.53</b>	<b>389583.70</b>	<b>756510.23</b>	<b>370374.46</b>	<b>426095.23</b>	<b>796469.69</b>	<b>395195.21</b>	<b>437166.59</b>	<b>832361.80</b>