MINISTRY OF COAL DEMAND NO. 10

Ministry of Coal

A. The Budget allocations, net of recoveries, are given below:

(In crores of Rupees)

Part				1			1			(In crores of Rupees)			
Reverted				Budget 2002-2003			Revised 2002-2003			Budget 2003-2004			
15.48		Major Head		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
		Revenue		311.52	152.52	464.04	194.09	122.52	316.61	285.90	152.00	437.90	
		Capital		15.48		15.48	12.91		12.91				
Coal Mines Labour Welfare Coal Mines Debug Welfare Coal Mines Labour Welfare Coal Mines Labour Welfare Coal Mines Cheme Coal Mines (Mort out of case collections) Coal Mines (Mort out out out out out out out out out ou		Total		327.00	152.52	479.52	207.00	122.52	329.52	285.90	152.00	437.90	
Coal mines Labour Welfare Contribution to the Coal Mines Coal mi	1.	Secretariat-Economic Services	3451		6.52	6.52		5.71	5.71		6.28	6.28	
Contribution to the Coal Mines Pension Scheme/Deposit Linked Insurance Scheme 2230 23.0 30.61 30.61 30.61 28.37 28.37 28.37 28.37 28.32 28.23 28.2	Lab	our and Employment											
Pension Scheme/Deposit Linked Insurance Scheme 2200 230 30.61	Coa	l Mines Labour Welfare											
Insurance Scheme	2.	Contribution to the Coal Mines											
Coal and Lignite 3. Conservation and Safety in Coal Mines (Met out of cess collections) 2803 3. 72.90 72.90 3. 60.96 60.96 60.96 60.90	Pen	sion Scheme/Deposit Linked											
3. Conservation and Safety in Coal Milnes (Met out of cess collections) 2803 3. 72.90 72.90 3. 60.96 60.96 60.96 60.90	Inst	urance Scheme	2230		30.61	30.61		28.37	28.37		28.23	28.23	
3. Conservation and Safety in Coal Milnes (Met out of cess collections) 2803 3. 72.90 72.90 3. 60.96 60.96 60.96 60.90	_												
Mines (Met out of cess collections) 2803 2803 72.90 72.90 72.90 72.90 60.96 60.96 60.96 60.96 60.96 60.96 60.90		_											
Collections													
A. Development of Transportation infrastructure in Coal fielid areas		•											
Infrastructure in Coal field areas (Met out of cess collections) 2803 2803 2803 2803 2803 2803 2803 2803 2803 2806 2803 2806 280		,	2803		72.90	72.90		60.96	60.96		64.00	64.00	
Met out of cess collections)		· ·											
5. Scheme of grant-in-aid to PSUs for implementation of VRS 2803 206.00					40.00	40.00							
Transplacementation of VRS 2803 206.00 206.00 207.00 2	•	· ·	2803	•••	40.00	40.00		25.05	25.05	•••	50.94	50.94	
6. Research & Development Programme 2803 7.55 7.55 9.50 22.48 2.84 2.86 1.86 2.80 4.919		_											
Programme 2803 7.55 7.55 9.50 9.50 22.48 22.48 2.65 1.00 2.0		•	2803	206.00		206.00	107.02		107.02	138.44		138.44	
7. Regional Exploration 2803 49.19		·											
8. Defailed Drilling 2803 13.92 13.92 12.53 12.53 12.52 12.52 9. Environmental Measures & Sub-sidence control 2803 34.65 34.65 20.56 20.56 27.56 27.56 27.56 10. Coal Controller 2803 0.21 2.22 2.43 0.21 2.66 2.37 0.21 2.27 2.48 11. Commissioner of Payments 2803 0.27 0.27 0.27 0.27 0.27 0.27 0.28	Prog									_		_	
9. Environmental Measures & Subsidence control 2803 34.65 2 34.65 20.56 20.56 27.56 27.56 27.50 27		•											
Subsidence control 2803 34.65 34.65 20.56 20.56 27.56 27.56 10. Coal Controller 2803 0.21 2.22 2.43 0.21 2.16 2.37 0.21 2.27 2.48 11. Commissioner of Payments 2803 0.27 0.27 0.27 0.27 0.27 0.28 0.28 10. 0.28 0.28 10. 0.28 10. 0.28 10. 0.28 10. 0.28 10. 0.28 10. 0.28 10. 0.28 10. 0.28 10. 0.28 10. 0. 0.28 10. 0.28 10. 0.28 10. 0.28 10. 0.28 10. 0.28 10. 0.28 10. 0.28 10. 0.28 10. 0.28 10. 0.28 10. 0.28 10. 0.28 10. 0.28 10. 0.28 10. 0.28 10. 0.28 10. 0.28 10. 0.28 10. 0. 0.28 10.		· ·	2803	13.92		13.92	12.53		12.53	12.52		12.52	
10. Coal Controller 2803	-												
11. Commissioner of Payments 2803	Sub												
No.	10.			0.21			0.21	_		0.21		_	
12. Investments in Public Enterprises 6803 13. Expenditure met from Coal Bearing Areas Acquisition of Coal Bearing Areas 13.01 Acquisition of Coal Bearing Areas 13.02 Deduct Expenditure met from C.B.A. Acquisition 13.03 Poduct Expenditure met from C.B.A. Acquisition 15.02 Deduct Expenditure met from C.B.A. Acquisition 15.03 Deduct Expenditure met from C.B.A. Acquisition 15.04 1.00 1.0			2803										
Enterprises 6803 15.48 15.48 12.91 12.91 12.91 13. Expenditure met from Coal Bearing Areas Acquisition Fund 13.01 Acquisition of Coal Bearing Areas 4803 84.00 84.00 25.00 25.00 25.00 25.00 25.00 25.00 25.00 25.00 25.00 25.00 25.00 25.00 25.00 25.00 25.00 25.00 25.00 25.00 25.00 25.				311.52	115.39	426.91	194.09	88.44	282.53	257.31	117.49	374.80	
13. Expenditure met from Coal Bearing Areas Acquisition Fund 13.01 Acquisition of Coal Bearing Areas & 4803	12.	Investments in Public											
Bearing Areas Acquisition Fund 13.01 Acquisition of Coal		•	6803	15.48		15.48	12.91		12.91				
13.01 Acquisition of Coal 13.02 Peduct Expenditure met from C.B.A. Acquisition 4803 84.00 84.00 25.00 25.00 25.00 25.00 25.00 25.00 13.02 Peduct Expenditure met from C.B.A. Acquisition 4803 70tal 70tal 70tal	-												
Bearing Areas 4803 84.00 84.00 25.00 25.00 25.00 25.00 13.02 Deduct Expenditure met from C.B.A. Acquisition 4803 70tal													
13.02 Deduct Expenditure met from C.B.A. Acquisition		-											
From C.B.A. Acquisition 4803 -84.00 -84.00 -25.00 -	Bea	_	4803		84.00	84.00		25.00	25.00		25.00	25.00	
Total		·											
14. Lumpsum provision for N.E.Region & Sikkim 2552 28.59 28.59 Grand Total 327.00 152.52 479.52 207.00 122.52 329.52 285.90 152.00 437.90 B. Investments in Public Enterprises Head of Dev. Budget support IEBR Total Support Budget Support IEBR Support Total Support Budget Support IEBR Support Total Support Support IEBR Support Total Support IEBR Support Total Support IEBR Support		from C.B.A. Acquisition	4803		-84.00	-84.00		-25.00	-25.00		-25.00	-25.00	
N.E.Region & Sikkim 2552 327.00 152.52 479.52 207.00 122.52 329.52 285.90 152.00 437.90 8. Investments in Public Enterprises 12.01 Neyveli Lignite Corpn. Ltd. 12801 12803 292.72 292.72 292.72 318.61 318.61 318.61 278.45 278.45 278.45 12.02 Coal India Ltd. 12803 12803 15.48 15.48 2174.52 2190.00 12.01 12.02 Coal India Ltd. 12803 12803 15.48 2174.52 2190.00 12.03 Singareni Collieries Co. 12803 405.00 405.00 12.91 12.91 12.91 12.91 12.91 12.91 2577.21 2550.12 3035.40 278.45			Total										
Second Total Seco													
Budget Support IEBR Support IE	N.E.	Region & Sikkim	2552							28.59		28.59	
Budget Support IEBR Support IE	_			207.00	450.50	470.50	007.00	100.50	202.50	005.00	450.00	407.00	
Support Supp	Gra	nd Iotal		327.00	152.52	4/9.52	207.00	122.52	329.52	285.90	152.00	437.90	
Support Supp	B.	Investments in Public	Head of	Budget	IEBR	Total	Budget	IEBR	Total	Budaet	IEBR	Total	
12.01 Neyveli Lignite Corpn. Ltd. 12801 292.72 292.72 318.61 318.61 278.45 27										Support			
12803 292.23 292.23 298.99 298.99 176.95 176.95 70tal 584.95 584.95 617.60 617.60 455.40 455.40 12.02 Coal India Ltd. 12803 15.48 2174.52 2190.00 12.91 1692.61 1705.52 2240.00 2240.00 12.03 Singareni Collieries Co. 12803 405.00 405.00 227.00 227.00 340.00 340.00 Ltd. 15.48 3164.47 3179.95 12.91 2537.21 2550.12 3035.40 Total C Plan Outlay 12801 292.72 292.72 318.61 318.61 278.45 278.45 1. Power 12803 327.00 2871.75 3198.75 207.00 2218.60 2425.60 285.90 2756.95 3042.85		•	12801		292.72	292.72		318.61			278.45	278.45	
Total 584.95 584.95 617.60 617.60 455.40 2240.00 2240.		:_:o: ::o,:o: _:g::::o											
12.02 Coal India Ltd. 12803 15.48 2174.52 2190.00 12.91 1692.61 1705.52 2240.00 2240.00 12.03 Singareni Collieries Co. 12803 405.00 405.00 227.00 227.00 340.00 340.00 15.48 3164.47 3179.95 12.91 2537.21 2550.12 3035.40 3035.40 15.48													
12.03 Singareni Collieries Co. 12803 405.00 405.00 227.00 227.00 340.00 340.00 Ltd. 15.48 3164.47 3179.95 12.91 2537.21 2550.12 3035.40 3035.40 Total C. Plan Outlay 12801 292.72 292.72 318.61 318.61 278.45 278.45 1. Power 12803 327.00 2871.75 3198.75 207.00 2218.60 2425.60 285.90 2756.95 3042.85		12.02 Coal India Ltd					1						
Ltd. 15.48 3164.47 3179.95 12.91 2537.21 2550.12 3035.40 3035.40 Total C. Plan Outlay 12801 292.72 292.72 318.61 318.61 278.45 278.45 1. Power 12803 327.00 2871.75 3198.75 207.00 2218.60 2425.60 285.90 2756.95 3042.85													
Total C. Plan Outlay 12801 292.72 292.72 318.61 318.61 278.45 278.45 1. Power 12803 327.00 2871.75 3198.75 207.00 2218.60 2425.60 285.90 2756.95 3042.85	Ltd		000										
C. Plan Outlay 12801 292.72 292.72 318.61 318.61 278.45 278.45 1. Power 12803 327.00 2871.75 3198.75 207.00 2218.60 2425.60 285.90 2756.95 3042.85						20.00					2000.10		
1. Power 12803 327.00 2871.75 3198.75 207.00 2218.60 2425.60 285.90 2756.95 3042.85			12801		292.72	292.72		318.61	318.61		278.45	278.45	
		•											
2. Coal and Lignite 327.00 3164.47 3491.47 207.00 2537.21 2744.21 285.90 3035.40 3321.30	2.	Coal and Lignite	000	327.00			207.00					3321.30	
Total		•						· •					

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- 1. **Secretariat Economic Services**: Provides for the secretariat expenditure of the Ministry of Coal
- 2. Contribution to the Coal Mines Pension Scheme/
 Deposit Linked Insurance Scheme: The Coal Mines Pension
 Scheme came into force w.e.f. 31st March, 1998. The funds for
 the scheme are found by contribution of 1.1/6% of total
 emoluments by the employees and employers. The Central
 Government also contribute at the rate of 1.2/3% of the total
 emoluments of the employee subject to a ceiling of Rs. 1600 per
 month. The cost of administration of the scheme is partly borne
 by the Central Government Provision is also made for the Deposit
 Linked Insurance Scheme for coal miners.
- 3. Conservation and Safety in Coal Mines: Includes provision for the various stowing and conversation measures. Funds for the purpose are found from the cess (excise duty) on coal despatched at the rate of Rs. 3.50 per tonne on non-coking coal and Rs. 4.25 per tonne on coking coal under the Coal Mines (Conservation and Development) Act, 1974.
- 4. Development of Transportation Infrastructure in Coalfield Areas (met out of cess collections): Provisions is for the development of road and rail transport infrastructure in the coal field areas. Provision is made from out of the cess (excise duty on coal as mentioned at S.No.3 above) collected.
- 5. Scheme of Grant-in-aid to PSUs for Implementation of Voluntary Retirement: Provision is made for voluntary retirement of surplus staff in the three subsidiary companies of Coal India Limited namely, Eastern Coalfields Limited, Bharat Coking Coal Limited and Central Coalfields Limited.
- **6.** Research and Development Programme: Includes provision for anticipated research and development programmes in the coal industry.
- **7. Regional Exploration**: Provision is for stepping up the pace of regional exploration of coal and lignite with a view to meeting the sizeable increase in the demand for coal.

- 8. Detailed Drilling: Provision is made for detailed drilling in the non- CIL coal mining blocks so that the geological reports generated may help the prospective investors in taking investment decisions regarding coal mining and reduction of time for preparation of mining plan. This step would promote private investment in the coal mining industry.
- 9. Environment Measures and Subsidence Control: Provision is for carrying out environmental protection measures including land reclamation and subsidence control in the coalfield areas.
- **10. Coal Controller**: Provision is for the office of Coal Controller and his establishment.
- **11. Commissioner of Payments**: Provides for the office of Commissioner of Payments and his establishment.
 - 12. Investment in Public Enterprises:
- **12.01 Neyveli Lignite Corporation Ltd.**: The activities of NLC cover mining of lignite generation of electricity, conversion of lignite into smokeless fuel and manufacture of urea. However, no budget provision is being made for NLC in BE (2003-2004).
- **12.02 Coal India Ltd.**: CIL is responsible for production and distribution of coal, planning and development of new coal mines, conservation of coal resources and coordination of research on coal. However, no budget provision is being made for CIL in BE (2003-04).
- 12.03 Singareni Collieries Company Limited: SCCL is joint venture company of the Government of Andhra Pradesh and the Central Government with majority share holding of the State Government. The company manages coal mines in Andhra Pradesh. However, no budget provision is being made for SCCL in BE (2003-04).
- 14. **Lump sum provision for North East:** An amount of Rs. 28.59 crore is provided as Lump sum provision for North East Region in BE (2003-04).

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