

MINISTRY OF COAL**DEMAND NO. 10****Ministry of Coal**

A. The Budget allocations, net of recoveries, are given below:

		(In crores of Rupees)								
Major Head	Budget 2002-2003			Revised 2002-2003			Budget 2003-2004			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	311.52	152.52	464.04	194.09	122.52	316.61	285.90	152.00	437.90	
Capital	15.48	...	15.48	12.91	...	12.91	...	...	...
Total	327.00	152.52	479.52	207.00	122.52	329.52	285.90	152.00	437.90	
1. Secretariat-Economic Services	3451	...	6.52	6.52	...	5.71	5.71	...	6.28	6.28
Labour and Employment										
Coal Mines Labour Welfare										
2. Contribution to the Coal Mines Pension Scheme/Deposit Linked Insurance Scheme	2230	...	30.61	30.61	...	28.37	28.37	...	28.23	28.23
Coal and Lignite										
3. Conservation and Safety in Coal Mines (Met out of cess collections)	2803	...	72.90	72.90	...	60.96	60.96	...	64.00	64.00
4. Development of Transportation infrastructure in Coal field areas (Met out of cess collections)	2803	...	40.00	40.00	...	25.05	25.05	...	50.94	50.94
5. Scheme of grant-in-aid to PSUs for implementation of VRS	2803	206.00	...	206.00	107.02	...	107.02	138.44	...	138.44
6. Research & Development Programme	2803	7.55	...	7.55	9.50	...	9.50	22.48	...	22.48
7. Regional Exploration	2803	49.19	...	49.19	44.27	...	44.27	56.10	...	56.10
8. Detailed Drilling	2803	13.92	...	13.92	12.53	...	12.53	12.52	...	12.52
9. Environmental Measures & Subsidence control	2803	34.65	...	34.65	20.56	...	20.56	27.56	...	27.56
10. Coal Controller	2803	0.21	2.22	2.43	0.21	2.16	2.37	0.21	2.27	2.48
11. Commissioner of Payments	2803	...	0.27	0.27	...	0.27	0.27	...	0.28	0.28
Total-Coal and Lignite		311.52	115.39	426.91	194.09	88.44	282.53	257.31	117.49	374.80
12. Investments in Public Enterprises	6803	15.48	...	15.48	12.91	...	12.91	...	...	...
13. Expenditure met from Coal Bearing Areas Acquisition Fund										
13.01 Acquisition of Coal Bearing Areas										
	4803	...	84.00	84.00	...	25.00	25.00	...	25.00	25.00
13.02 Deduct Expenditure met from C.B.A. Acquisition										
	4803	...	-84.00	-84.00	...	-25.00	-25.00	...	-25.00	-25.00
	<i>Total</i>	...	...	...	...	...	...	...	...	...
14. Lumpsum provision for N.E.Region & Sikkim	2552	...	...	...	...	...	...	28.59	...	28.59
Grand Total		327.00	152.52	479.52	207.00	122.52	329.52	285.90	152.00	437.90
B. Investments in Public Enterprises	Head of Dev.	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
12.01 Neyveli Lignite Corpn. Ltd.	12801	...	292.72	292.72	...	318.61	318.61	...	278.45	278.45
	12803	...	292.23	292.23	...	298.99	298.99	...	176.95	176.95
	<i>Total</i>	...	584.95	584.95	...	617.60	617.60	...	455.40	455.40
12.02 Coal India Ltd.	12803	15.48	2174.52	2190.00	12.91	1692.61	1705.52	...	2240.00	2240.00
12.03 Singareni Collieries Co. Ltd.	12803	...	405.00	405.00	...	227.00	227.00	...	340.00	340.00
		15.48	3164.47	3179.95	12.91	2537.21	2550.12	...	3035.40	3035.40
C. Plan Outlay	12801	...	292.72	292.72	...	318.61	318.61	...	278.45	278.45
1. Power	12803	327.00	2871.75	3198.75	207.00	2218.60	2425.60	285.90	2756.95	3042.85
2. Coal and Lignite		327.00	3164.47	3491.47	207.00	2537.21	2744.21	285.90	3035.40	3321.30
Total										

1. **Secretariat - Economic Services:** Provides for the secretariat expenditure of the Ministry of Coal

2. **Contribution to the Coal Mines Pension Scheme/ Deposit Linked Insurance Scheme:** The Coal Mines Pension Scheme came into force w.e.f. 31st March, 1998. The funds for the scheme are found by contribution of 1.1/6% of total emoluments by the employees and employers. The Central Government also contribute at the rate of 1.2/3% of the total emoluments of the employee subject to a ceiling of Rs. 1600 per month. The cost of administration of the scheme is partly borne by the Central Government Provision is also made for the Deposit – Linked Insurance Scheme for coal miners.

3. **Conservation and Safety in Coal Mines:** Includes provision for the various stowing and conservation measures. Funds for the purpose are found from the cess (excise duty) on coal despatched at the rate of Rs. 3.50 per tonne on non-coking coal and Rs. 4.25 per tonne on coking coal under the Coal Mines (Conservation and Development) Act, 1974.

4. **Development of Transportation Infrastructure in Coalfield Areas (met out of cess collections):** Provisions is for the development of road and rail transport infrastructure in the coal field areas. Provision is made from out of the cess (excise duty on coal as mentioned at S.No.3 above) collected.

5. **Scheme of Grant-in-aid to PSUs for Implementation of Voluntary Retirement:** Provision is made for voluntary retirement of surplus staff in the three subsidiary companies of Coal India Limited namely, Eastern Coalfields Limited, Bharat Coking Coal Limited and Central Coalfields Limited.

6. **Research and Development Programme:** Includes provision for anticipated research and development programmes in the coal industry.

7. **Regional Exploration:** Provision is for stepping up the pace of regional exploration of coal and lignite with a view to meeting the sizeable increase in the demand for coal.

8. **Detailed Drilling:** Provision is made for detailed drilling in the non- CIL coal mining blocks so that the geological reports generated may help the prospective investors in taking investment decisions regarding coal mining and reduction of time for preparation of mining plan. This step would promote private investment in the coal mining industry.

9. **Environment Measures and Subsidence Control:** Provision is for carrying out environmental protection measures including land reclamation and subsidence control in the coalfield areas.

10. **Coal Controller:** Provision is for the office of Coal Controller and his establishment.

11. **Commissioner of Payments:** Provides for the office of Commissioner of Payments and his establishment.

12. **Investment in Public Enterprises:**

12.01 **Neyveli Lignite Corporation Ltd.:** The activities of NLC cover mining of lignite generation of electricity, conversion of lignite into smokeless fuel and manufacture of urea. However, no budget provision is being made for NLC in BE (2003-2004).

12.02 **Coal India Ltd.:** CIL is responsible for production and distribution of coal, planning and development of new coal mines, conservation of coal resources and coordination of research on coal. However, no budget provision is being made for CIL in BE (2003-04).

12.03 **Singareni Collieries Company Limited:** SCCL is joint venture company of the Government of Andhra Pradesh and the Central Government with majority share holding of the State Government. The company manages coal mines in Andhra Pradesh. However, no budget provision is being made for SCCL in BE (2003-04).

14. **Lump sum provision for North East:** An amount of Rs. 28.59 crore is provided as Lump sum provision for North East Region in BE (2003-04).