

**MINISTRY OF URBAN DEVELOPMENT AND POVERTY ALLEVIATION****DEMAND NO.101****Department of Urban Employment and Poverty Alleviation**

A. The Budget allocations, net of recoveries, are given below:

<i>(In crores of Rupees)</i>										
Major Head	Budget 2002-2003			Revised 2002-2003			Budget 2003-2004			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	413.75	6.97	420.72	413.75	6.97	420.72	347.90	7.20	355.10	
Capital	211.25	10.00	221.25	211.25	10.00	221.25	277.10	9.79	286.89	
<b>Total</b>	<b>625.00</b>	<b>16.97</b>	<b>641.97</b>	<b>625.00</b>	<b>16.97</b>	<b>641.97</b>	<b>625.00</b>	<b>16.99</b>	<b>641.99</b>	
1. Secretariat - General Services	2052	...	0.60	0.60	...	0.61	0.61	...	0.65	0.65
<b>Urban Development</b>										
2. Other Urban Development Schemes	3601	8.03	...	8.03	8.03	...	8.03	6.00	...	6.00
<b>Housing</b>										
3. National Buildings Organization	2216	3.40	0.82	4.22	3.40	0.86	4.26	0.20	1.00	1.20
4. Other Housing Schemes	2216	9.22	5.55	14.77	9.22	5.50	14.72	7.70	5.55	13.25
5. Swarna Jayanti Shahari Rojgar Yojana	2052	0.90	...	0.90	0.90	...	0.90	0.90	...	0.90
	3475	6.29	...	6.29	6.29	...	6.29	6.29	...	6.29
	3601	95.90	...	95.90	95.90	...	95.90	85.40	...	85.40
	3602	1.91	...	1.91	1.91	...	1.91	1.91	...	1.91
<i>Total</i>	<i>105.00</i>	<i>...</i>	<i>105.00</i>	<i>105.00</i>	<i>...</i>	<i>105.00</i>	<i>94.50</i>	<i>...</i>	<i>94.50</i>	
6. Valmiki Ambedkar Awas Yojana (VAMBAY)	2216	256.85	...	256.85	256.85	...	256.85	238.50	...	238.50
7. Loan Assistance out of CGEGIS Fund	6216	...	10.00	10.00	...	10.00	10.00	...	5.00	5.00
8. Hindustan Prefab Limited	6216	...	...	...	...	...	...	...	4.79	4.79
9. Investment in Public Enterprises	4216	180.00	...	180.00	180.00	...	180.00	215.60	...	215.60
10. Lumpsum provision for projects/ schemes for the benefit of the North Eastern Region and Sikkim.	2552	31.25	...	31.25	31.25	...	31.25	1.00	...	1.00
	4552	31.25	...	31.25	31.25	...	31.25	61.50	...	61.50
<i>Total</i>	<i>62.50</i>	<i>...</i>	<i>62.50</i>	<i>62.50</i>	<i>...</i>	<i>62.50</i>	<i>62.50</i>	<i>...</i>	<i>62.50</i>	
<b>Grand Total</b>	<b>625.00</b>	<b>16.97</b>	<b>641.97</b>	<b>625.00</b>	<b>16.97</b>	<b>641.97</b>	<b>625.00</b>	<b>16.99</b>	<b>641.99</b>	
<b>B. Investment in Public Enterprises</b>	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
9.01 Housing & Urban Development Corporation	22216	180.00	2606.50	2786.50	180.00	3029.18	3209.18	215.60	3143.00	3358.60
<b>C. Plan Outlay:-</b>										
1. Housing	22216	449.47	2606.50	3055.97	449.47	3029.18	3478.65	462.00	3143.00	3605.00
2. Urban Development	22217	113.03	...	113.03	113.03	...	113.03	100.50	...	100.50
3. North Eastern Areas	22552	62.50	...	62.50	62.50	...	62.50	62.50	...	62.50
<i>Total</i>	<i>625.00</i>	<i>2606.50</i>	<i>3231.50</i>	<i>625.00</i>	<i>3029.18</i>	<i>3654.18</i>	<i>625.00</i>	<i>3143.00</i>	<i>3768.00</i>	

1. The provision is for expenditure on Secretariat of the Department of Urban Affairs and Employment.

2. The provision is for schemes of infrastructural facilities in Displaced Persons' Colonies in West Bengal.

3. The provision is for National Buildings Organisation which is engaged in establishing an efficient Management Information System and data bank on housing, etc..

4. The provision includes contribution to Central Government Employees Welfare Housing Organisation, assistance to Building Materials and Technology Promotion Council, Night shelter for foot-path dwellers and contribution to UNCHS/IYSH and NCHF.

5. This provision is for the scheme of Swarna Jayanti Shahari Rozgar Yojana (SJSRY) aimed at providing gainful employment to the urban employed or underemployed poor.

6. This provision is for the Centrally Sponsored Scheme namely Valmiki Ambedkar Awas Yojana, which provides for construction and upgradation of shelter for Urban Slum Dwellers below poverty line with focus on vulnerable sections of the society such as SC/ST, BC, etc..

7. The provision is for non-plan loan assistance from Central Govt. Employees Group Insurance Scheme funds.

8. This provision is for loan assistance to Hindustan Prefab Ltd.

9. This provision is for investment in HUDCO to expand its capital base.

10. This is lumpsum provision for projects/schemes for the benefits of the North East Region and Sikkim.