

MINISTRY OF YOUTH AFFAIRS AND SPORTS

DEMAND NO.103

Ministry of Youth Affairs and Sports

A. The Budget allocations, net of recoveries, are given below:

<i>(In crores of Rupees)</i>										
Major Head	Budget 2002-2003			Revised 2002-2003			Budget 2003-2004			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	276.77	54.36	331.13	281.77	55.26	337.03	375.77	55.27	431.04	
Capital	8.23	0.03	8.26	3.23	0.03	3.26	9.23	0.03	9.26	
Total	285.00	54.39	339.39	285.00	55.29	340.29	385.00	55.30	440.30	
1. Secretariat-Social Services	2251	0.35	4.91	5.26	0.35	6.19	6.54	0.35	5.82	6.17
Sports & Youth Services										
Youth Welfare Schemes										
2. Nehru Yuva Kendra Sangathan	2204	28.38	15.59	43.97	31.18	15.09	46.27	31.18	15.59	46.77
3. National Service Scheme	2204	4.37	2.77	7.14	4.37	2.70	7.07	4.37	2.60	6.97
	3601	19.00	2.62	21.62	19.00	2.36	21.36	19.00	2.29	21.29
	3602	0.03	0.05	0.08	0.03	0.05	0.08	0.03	0.05	0.08
<i>Total</i>		<i>23.40</i>	<i>5.44</i>	<i>28.84</i>	<i>23.40</i>	<i>5.11</i>	<i>28.51</i>	<i>23.40</i>	<i>4.94</i>	<i>28.34</i>
4. National Discipline Scheme	3601	...	4.50	4.50	...	3.50	3.50	...	4.00	4.00
5. National Service Volunteers Scheme	2204	5.40	...	5.40	5.40	...	5.40	5.40	...	5.40
6. National Integration Programme	2204	3.40	...	3.40	5.98	...	5.98	4.50	...	4.50
7. Youth Hostels	2204	0.20	...	0.20	0.20	...	0.20	0.20	...	0.20
	4202	1.40	...	1.40	2.20	...	2.20	2.40	...	2.40
<i>Total</i>		<i>1.60</i>	<i>...</i>	<i>1.60</i>	<i>2.40</i>	<i>...</i>	<i>2.40</i>	<i>2.60</i>	<i>...</i>	<i>2.60</i>
8. Rajiv Gandhi National Institute of Youth Development	2204	2.00	0.27	2.27	2.00	0.27	2.27	2.00	0.27	2.27
9. National Reconstruction corps	2204	16.20	...	16.20	11.40	...	11.40	10.90	...	10.90
10. National Commission for Youth	2204	...	...	...	...	1.50	1.50	...	1.00	1.00
11. Other Schemes	2204	13.94	1.51	15.45	13.36	1.51	14.87	28.34	1.51	29.85
	3601	0.10	...	0.10	0.10	...	0.10	0.10	...	0.10
	4202	0.81	...	0.81	0.01	...	0.01	0.81	...	0.81
<i>Total</i>		<i>14.85</i>	<i>1.51</i>	<i>16.36</i>	<i>13.47</i>	<i>1.51</i>	<i>14.98</i>	<i>29.25</i>	<i>1.51</i>	<i>30.76</i>
Total -Youth Welfare Schemes		95.23	27.31	122.54	95.23	26.98	122.21	109.23	27.31	136.54
Sports & Games										
12. Sports Authority of India	2204	88.23	15.97	104.20	88.23	15.97	104.20	110.50	15.97	126.47
13. Laxmi Bai National Institute of Physical Edu.	2204	3.00	2.70	5.70	3.00	2.70	5.70	4.75	2.70	7.45
14. All India Council for Physical Education	2204	0.10	...	0.10	...	...	...	0.10	...	0.10
15. Rajiv Gandhi Khel Ratna Award	2204	0.07	...	0.07	0.05	...	0.05	0.07	...	0.07
16. Special Awards to Winners in International Sports Events etc.	2204	1.80	...	1.80	7.65	...	7.65	9.00	...	9.00
17. Scheme for Incentives for Promotion of Sports Activities/ Events	2204	5.09	...	5.09	2.23	...	2.23	15.06	...	15.06
18. Sports Scholarship Scheme	2204	3.44	...	3.44	3.44	...	3.44	3.83	...	3.83
19. Scheme of Assisting Promising Sport Persons etc.	2204	2.27	...	2.27	0.50	...	0.50	3.17	...	3.17
20. Assistance to National Sports Federations	2204	27.00	2.00	29.00	33.00	2.00	35.00	42.00	2.00	44.00
21. Afro - Asian Games	2204	0.10	...	0.10	...	...	...	9.32	...	9.32
22. Grants for Creation of Sports Infrastructure	3601	7.90	...	7.90	7.90	...	7.90	13.00	...	13.00
23. Grant to Rural Schools for Development of playfield etc.	2204	3.00	...	3.00	3.00	...	3.00	3.60	...	3.60
24. Grants for Promotion of Sports in Universities and Colleges	2204	5.60	...	5.60	5.60	...	5.60	9.00	...	9.00
25. Grant for Installation of Synthetic Playing Surfaces	2204	3.81	...	3.81	1.81	...	1.81	4.50	...	4.50
26. Other Schemes	2204	2.48	1.32	3.80	2.48	1.32	3.80	2.48	1.32	3.80
	4202	6.02	0.03	6.05	1.02	0.03	1.05	6.02	0.03	6.05
<i>Total</i>		<i>8.50</i>	<i>1.35</i>	<i>9.85</i>	<i>3.50</i>	<i>1.35</i>	<i>4.85</i>	<i>8.50</i>	<i>1.35</i>	<i>9.85</i>
Total Sports & Games		159.91	22.02	181.93	159.91	22.02	181.93	236.40	22.02	258.42
27. Other Programmes	2204	...	0.15	0.15	...	0.10	0.10	...	0.15	0.15
28. Lumpsum provision for Project/ Schemes of North Eastern Region and Sikkim	2552	29.51	...	29.51	29.51	...	29.51	39.02	...	39.02
Grand Total		285.00	54.39	339.39	285.00	55.29	340.29	385.00	55.30	440.30
C. Plan Outlay										
	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
1. Sports & Youth Affairs	22204	255.14	...	255.14	255.14	...	255.14	345.63	...	345.63
2. Secretariat-Social Services	22251	0.35	...	0.35	0.35	...	0.35	0.35	...	0.35
3. North Eastern Areas	22552	29.51	...	29.51	29.51	...	29.51	39.02	...	39.02
Total		285.00	...	285.00	285.00	...	285.00	385.00	...	385.00

1. Secretariat Social Service : Provides for secretariat expenditure.

2. Nehru Yuva Kendra Sangathan : Nehru Yuva Kendra Sangathan is a Central autonomous body of the Ministry which has Nehru Yuva Kendras in the districts functioning under it. It is one of the largest grass root level organizations in Asia-Pacific region, catering to more than 8 million youth in the age group of 15-35 years. This organization is mainly working for giving extra thrust to the activities of non-student rural youth through programmes such as youth leadership, training, community service programmes, vocational training, sports and recreation, cultural activities, non-formal education, etc.

3. National Service Scheme : The scheme started in 1969-70 is implemented through universities, colleges and other institutions of higher learning. Expenditure on the scheme is shared on 7:5 basis between the Govt. of India and the States except in case of Govt. of J&K and UTs without legislatures where the entire expenditure is met by the Central Govt. The National Service Scheme has two types of programmes, viz. "Regular Activities" and "Special Camping programmes" undertaken by its volunteers. Under "Regular Activities", students are expected to work as volunteers for a continuous period of two years, rendering community service for a minimum of 120 hours per annum. The activities include improvement of campuses, tree plantation, constructive work in adopted villages and slums, work in welfare institutions, blood donation, adult and non-formal education, health, nutrition, family welfare, AIDS awareness campaign, etc. Under "Special Camping Programme", Camp of 10 days' duration is conducted every year in the adopted areas on specific themes like "Youth for afforestation and Tree Plantations", "Youth for Rural Reconstruction", "Youth for Development", "Youth for Mass Literacy", "Youth for Sustainable Development (with focus on wasteland Development)" and "Watershed Management" in the New Millennium, the NSS theme for Special Camping is 'Youth for Healthy Society' which was launched from the year 1999. During the current year 2003-04 the theme chosen is "Swacchta" (Cleanliness).

4. National Discipline Scheme (NDS) : Under the scheme the Central Government meets the expenditure on the pay and allowances of the NDS instructors under the erstwhile National Fitness Corps Scheme and other incidental expenses.

5. National Service Volunteers Scheme : National Service Volunteers Scheme launched in 1977-78, aims at providing opportunities to students, generally speaking those who have completed their first degree, to involve themselves on a voluntary basis in nation building activities for a specific period, on a whole time basis.

6. National Integration Programme : Under this scheme, the Ministry of Youth Affairs & Sports provides assistance to Voluntary Organisations, educational institutions, NSS and NYKS for organizing National Integration Camps in different parts of the country, for interstate visits, seminars, conferences, research publication, youth festivals, cultural programmes and other activities, all of which aim at combating communalism, regionalism, linguistic chauvinism and other divisive tendencies.

7. Youth Hostels : Youth Hostels are built to promote youth travel. Travelling enables youth to experience the diversity of the country, its natural beauty, as well as savour the glories of the past, a process which promotes National Integration. The construction of such hostels has been conceived as a joint venture between the Central and the State Govts. while the Central Govt. bears the cost of construction, the State Govt. provides the developed land free of cost with water, electricity, approach road and staff quarters.

8. Rajiv Gandhi National Institute of Youth Development (RGNIYD) : RGNIYD is an autonomous body for youth development responsible for training, documentation, research and evaluation and extension of all youth related activities in the country.

9. National Reconstruction Corps Scheme (NRC) : The scheme aims at providing an opportunity to youth who have completed their matriculation to participate in the process of nation building. The NRC volunteers will be deployed by Nehru Yuva Kendra Sangathan on specific projects relating to community and national development. The minimum age of volunteers will be 18 years. The volunteers would get a stipend of Rs.1000/- per month inclusive of Travel Expenses. The scheme has been launched as a Central Sector Scheme on a pilot basis for two years. In the first year 80 selected backward districts have been identified for implementation of the NRC Scheme.

10. National Commission for Youth :-Pursuant to the announcement made by the Hon'ble Prime Minister, the National Commission for Youth was set up on 15th March, 2002 for a period of six months i.e. upto 15.09.2002. The Commission, will study the areas of concern for the youth and, suggest measures for the implementation of the Plan of Action of the new National Youth Policy. Its tenure has now been extended by a period of one year beyond 15th September, 2002 i.e. up to 15th September, 2003.

11. Other Youth Welfare Activities : These include provision for international Exchange of Youth Delegations under cultural exchange programmes, financial assistance to voluntary agencies engaged in youth welfare, National Youth Awards, scheme of promotion of adventure, scouting and guiding, Commonwealth Youth Programme, financial assistance and awards to youth clubs and contributions to United Nation Volunteers Programmes. Two New schemes (i) Scheme for Welfare & Development of Adolescents and (ii) Establishment on National/State Youth Centres are under formulation.

12. The Sports Authority of India (SAI) : It was established by the Government of India on 16.3.1984 with the twin objectives of spotting/ nurturing talented children and striving for excellence. SAI is also responsible for maintaining and utilizing Stadia, which were constructed during the IX Asian Games at Delhi. In order to adopt an integrated approach towards promotion and development of sports in the country, the SNIPES was merged with SAI.

13. Lakshmi Bai National Institute of Physical Education(LNIPE): This Institute was established at Gwalior in 1957 as a National Institute with a view to : (a) providing training for quality leadership in physical education, (b) providing excellent facilities for research in the field of physical education and (c) developing model national physical education institutes.

The Institute is accorded the status of a deemed university and grants will be released to the Institute by the Govt. for its various activities.

14. All India Council for Physical Education : With the acceptance of the CAGE Committee Report on Integration of Physical Education and Sports, it is proposed to constitute an All India Council of Physical Education as a statutory body. The Council will look after all aspects of physical education in the country and advise the Government of India and through them the State Governments on all matters. All India Council for Physical Education is yet to be set up.

15. Rajiv Gandhi Khel Ratna Award : Rajiv Gandhi Khel Ratna Award was instituted by the Government in 1991-92 for the most spectacular and outstanding performance in the field of sports by a sportsperson/team in a year. Only one award is given under the scheme. The award carries a medal, a scroll of honour and a cash prize of Rs.5.00 lakhs.

16. Special Awards to winners in International Sports

Events : The Awards under the Scheme of "Special Awards to Winners in International Sports Events and their coaches" was introduced in the year 1986 primarily to compensate the medal winners of international sports events for the expenses incurred on diet, training, preparations and for the deprivations suffered by them due to their devotion and service to sports. The other objective of the Award is to encourage and motivate outstanding sports persons for even higher achievements and to attract the younger generation to take to sports as a career.

17. Scheme of Incentives for Promotion of Sports

Activities : A package Incentive scheme has been devised for providing incentives to outstanding sports persons and also for giving assistance for school level competitions.

18. Sports Scholarship Scheme : Under this scheme, State level scholarship at the rate of Rs.450/- per month, National Level Scholarship of Rs.600/- per month and University / College level scholarship of Rs.750/- per month are given to sports persons excelling at State, National and University / college levels. Special scholarships for women champions at the rate of Rs.1,000/- per month (for senior women sports persons), scholarships at the rate of Rs.6000/- to women doing diploma in sports coaching at SAI centers and Rs.6,000/- to women doing M.Phil/PhD in Physical education per annum for a maximum of 3 years are also given under this scheme.

19. Scheme of Assisting Promising Sport persons : It has been renamed as Scheme Relating to Talent Search and Training. Under the scheme, assistance is given to promising sportspersons for training and participation in tournaments abroad, purchase of equipments, scientific support and for training and participation in tournaments in the country, supporting personnel are also assisted for undergoing specialized training and for attending seminars, conferences of repute and major international sports events and for appearing in qualifying examinations. Assistance is also provided for holding national training camps for sportspersons and supporting personnel within the country.

20. Assistance to National Sports Federations : The Ministry gives financial assistance to recognized National Sports Federations for sending their teams abroad for training and participation in international tournaments, for holding international tournaments in India, for conducting National Championships and for procuring sports equipments. Financial assistance is also extended through SAI for organizing coaching camps, for preparing national teams and for engaging the services of foreign coaches.

21. Afro-Asian Games : The provision is made for the proposed Afro-Asian Games.

22. Grants for creation of Sports Infrastructure :- Under this scheme, the Ministry gives grants to State/UT Govts, local statutory bodies and registered voluntary bodies active in the field of sports for development of play fields, construction of indoor/outdoor stadia facilities, swimming pools, water and winter sports infrastructure, shooting ranges, and additional facilities in the existing Sports projects. In addition, the Ministry also assists State/UT Govts. for construction of District./State level sports complexes.

23. Grants to Rural Schools for Sports Equipments and Playground :- Under this scheme, the Ministry releases grants to Secondary/ Senior Secondary Schools located in rural areas on fulfillment of conditions regarding availability of play field of a requisite size, having a regularly appointed physical education teacher etc. up to a maximum of Rs.1.50 lakhs for development of play fields and purchase of consumable / non- consumable sports equipment.

24. Grants for Promotion of Sports in Universities and Colleges :- The Ministry provides financial assistance to the Universities / Colleges for development of play grounds/ construction of indoor stadium facilities in the ratio of 75:25 in the case of Special Category States and in the ratio of 50:50 to all other States subject to a certain ceiling. Financial Assistance is also given for purchase of sports equipments upto a maximum ceiling of Rs.3.00 lakhs.

25. Grant for Installation of Synthetic Playing Surfaces: The Ministry gives financial assistance to State/ UTs/State Sports Councils/ Authorities, Sports Associations/Federations, Services/ Railway Sports Control Board, Local Bodies, Universities/Colleges/ Schools, Private/Public Sector Enterprises which are running Sports Academies and Sports Hostels. Assistance upto Rs. 1.00 crore or 50% of the estimated cost, whichever is less, is provided for laying or replacement of the hockey surfaces and athletic tracks only.

26. Other Sports Scheme/programme: Includes National Sports Championship for women, Grants for NCC cadets in Central Schools, National Sports Welfare Fund and two new Schemes namely i.e. State Sports Academy and (ii) Scheme for Dope test are under formulation.

27. Other Programmes: Expenditure under this is met for arranging Seminars, Meetings of the Ministry.

28. Lumpsum provision for Project/Schemes of NE & Sikkim: This is a lumpsum provision for North Eastern Region and Sikkim.