

MINISTRY OF MINES**DEMAND NO. 11****Ministry of Mines**

A. The Budget allocations, net of recoveries, are given below:

		(In crores of Rupees)								
Major Head		Budget 2002-2003			Revised 2002-2003			Budget 2003-2004		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Revenue		198.67	363.32	561.99	118.67	895.79	1014.46	208.01	405.24	613.25
Capital		28.83	...	28.83	88.83	10.00	98.83	20.49	...	20.49
Total		227.50	363.32	590.82	207.50	905.79	1113.29	228.50	405.24	633.74
1. Secretariat-Economic Services	3451	...	7.35	7.35	...	7.03	7.03	...	7.67	7.67
Non-Ferrous Mining and Metallurgical Industries										
2. Geological Survey of India	2853	158.64	166.64	325.28	80.14	165.59	245.73	160.81	177.70	338.51
	4853	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
	<i>Total</i>	<i>158.65</i>	<i>166.64</i>	<i>325.29</i>	<i>80.15</i>	<i>165.59</i>	<i>245.74</i>	<i>160.82</i>	<i>177.70</i>	<i>338.52</i>
3. Grants to Mineral Exploration Corporation Ltd.	2853	8.00	...	8.00	8.00	...	8.00	9.00	...	9.00
4. Indian Bureau of Mines	2853	16.48	13.12	29.60	15.98	13.11	29.09	17.15	14.13	31.28
	4853	0.06	...	0.06	0.06	...	0.06	0.11	...	0.11
	<i>Total</i>	<i>16.54</i>	<i>13.12</i>	<i>29.66</i>	<i>16.04</i>	<i>13.11</i>	<i>29.15</i>	<i>17.26</i>	<i>14.13</i>	<i>31.39</i>
5. Grants to Bharat Gold Mines Ltd.	2853	...	83.62	83.62	...	15.00	15.00	...	83.01	83.01
6. Grants to Hindustan Copper Ltd.	2853	...	90.00	90.00	...	220.00	220.00	...	120.00	120.00
7. Other Programmes	2853	5.00	2.59	7.59	4.00	2.59	6.59	4.50	2.73	7.23
8. Accounting adjustment in respect of revival plan of Hindustan Copper Ltd										
8.01 Conversion of Loans into Grants-in-aid	2853	...	...	...	...	440.00	440.00	...	...	...
8.02 Subsidy for guarantee fee	2853	...	...	...	...	6.75	6.75	...	...	...
8.03 Interest Subsidy	2853	...	...	...	...	25.72	25.72	...	...	...
	<i>Total</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>472.47</i>	<i>472.47</i>	<i>...</i>	<i>...</i>	<i>...</i>
Total-Non-Ferrous Mining and Metallurgical Industries		188.19	355.97	544.16	108.19	888.76	996.95	191.58	397.57	589.15
9. Non-Plan Loan to Public Sector Enterprises										
9.01 Mineral Exploration Corporation Limited	6853	...	...	...	...	10.00	10.00	...	...	...
10. Investment in Public Enterprises	4853	28.00	...	28.00	88.00	...	88.00	20.00	...	20.00
11. Lump sum provision for the benefit of North Eastern Region & Sikkim										
11.01 Geological survey of India	2552	10.55	...	10.55	10.55	...	10.55	16.55	...	16.55
11.02 Indian Bureau of Mines	4552	0.76	...	0.76	0.76	...	0.76	0.37	...	0.37
	<i>Total</i>	<i>11.31</i>	<i>...</i>	<i>11.31</i>	<i>11.31</i>	<i>...</i>	<i>11.31</i>	<i>16.92</i>	<i>...</i>	<i>16.92</i>
Grand Total		227.50	363.32	590.82	207.50	905.79	1113.29	228.50	405.24	633.74
B. Investment in Public Enterprises										
	Head of Dev.	Budget Support	I.E.B.R	Total	Budget Support	I.E.B.R	Total	Budget Support	I.E.B.R	Total
10.01 Hindustan Copper Ltd.	12853	25.00	...	25.00	85.00	...	85.00	20.00	...	20.00
10.02 National Aluminium Company Ltd.	12853	...	900.00	900.00	...	700.00	700.00	...	650.00	650.00
10.03 Hindustan Zinc Ltd.	12853	...	115.00	115.00	...	...	...	...	...	...
10.04 Mineral Exploration Corpn. Ltd.	12853	3.00	...	3.00	3.00	...	3.00	...	...	...
10.05 Other bodies/Institutions	12853	...	3.50	3.50	...	3.25	3.25	...	3.55	3.55
Total		28.00	1018.50	1046.50	88.00	703.25	791.25	20.00	653.55	673.55
C. Plan Outlay *										
1. Non-Ferrous Mining and Metallurgical Industries	12853	223.19	1018.50	1241.69	202.84	703.25	906.09	217.58	653.55	871.13
2. North Eastern Areas	22552	11.31	...	11.31	11.31	...	11.31	16.92	...	16.92
Total		234.50	1018.50	1253.00	214.15	703.25	917.40	234.50	653.55	888.05
* Inclusive of Works outlay provided in the Demands of the Ministry of Urban Development and Poverty Alleviation.										
Demand No 98	12853	1.30	...	1.30	1.16	...	1.16	1.10	...	1.10
Demand No 99	12853	5.70	...	5.70	5.49	...	5.49	4.90	...	4.90
Total		7.00	...	7.00	6.65	...	6.65	6.00	...	6.00

1. **Secretariat** : The provision is for secretariat expenditure of the Ministry.

2. **Geological Survey of India** : The provision is for geological mapping and regional mineral assessment of the country including off-shore areas and covers the requirements of remote-sensing through satellite imaging and airborne surveys.

3. **Payments for Professional Services to Mineral Exploration Corporation Ltd.** : Exploration projects assigned by the Central Government to the Corporation on a promotional basis are funded by the Government.

4. **Indian Bureau of Mines** : The provision covers the requirements of the Indian Bureau of Mines for inspection and study of mines and research on (i) the beneficiation of low grade ores and minerals and (ii) special mining problems with a view to promote conservation and scientific development of mineral resources.

5. **Bharat Gold Mines Ltd.**: The payment is for separation of manpower.

6. **Hindustan Copper Ltd.**: The payment is for separation of manpower.

7. **Other Programmes** : These include provisions for Grants-in-aid to various autonomous and scientific bodies for specific research projects and for National Mineral Awards, etc.

8. **Hindustan Copper Ltd.**

8.01 Conversion of Non-Plan loan into grants-in-aid in RE 2002-2003.

8.02 Waiver of Gurrantee fee of the company.

8.03 Waiver of interest of the company.

9. **Non-Plan Loan to Public Sector Undertakings**: Rs.10.00 crores has been provided in RE 2002-2003 to Mineral Exploration Corporation Ltd. for separation of manpower.

10. **Investment in Public Sector Enterprises**: It provides for equity to the public sector undertakings to meet their capital expenditure on new and continuing schemes, replacement and renewals and R & D. The equity break-up of the budget support to these enterprises and the I.E.B.R. are given in the Expenditure Budget Volume 1.

10.01 **Hindustan Copper Ltd. (HCL)**: The outlay of Hindustan Copper Limited is to be spent on continuing schemes, Replacement & Renewals and Research & Development.

10.02 **National Aluminium Company Limited (NALCO)**: The outlay of National Aluminium Company Limited is mainly for expansion of existing facilities viz. Bauxite Mine, Alumina Refinery, Replacement & Renewals, etc.

10.05 **Other Bodies/Institutions**: The outlay is for Scientific Institutions.

11. Lump-sum provision has been kept for Projects/ Schemes for the benefit of North-Eastern States including Sikkim.