

MINISTRY OF COMMERCE AND INDUSTRY**DEMAND NO. 12****Department of Commerce**

A. The Budget allocations, net of recoveries, are given below:

(In crores of Rupees)

Major Head	Budget 2002-2003			Revised 2002-2003			Budget 2003-2004			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	392.00	935.00	1327.00	355.80	973.42	1329.22	732.00	937.55	1669.55	
Capital	383.00	...	383.00	344.20	298.47	642.67	153.00	...	153.00	
Total	775.00	935.00	1710.00	700.00	1271.89	1971.89	885.00	937.55	1822.55	
1. Secretariat-Economic Services	3451	...	30.00	30.00	...	29.53	29.53	...	27.75	27.75
Foreign Trade and Export Promotion										
2. Trade Commissioners	3453	...	63.50	63.50	...	64.13	64.13	...	65.59	65.59
3. Director General Foreign Trade	3453	...	35.20	35.20	...	35.20	35.20	...	37.16	37.16
4. Assistance for Export Promotion and market Development										
4.01 Export Subsidy	3453	...	585.00	585.00	...	585.00	585.00	...	605.48	605.48
4.02 Grants-in-aid to Export Promotion and Market Development Organisation	3453	...	45.00	45.00	...	45.00	45.00	...	50.00	50.00
<i>Total</i>		...	<i>630.00</i>	<i>630.00</i>	...	<i>630.00</i>	<i>630.00</i>	...	<i>655.48</i>	<i>655.48</i>
5. Development of Free Trade/Export Processing Zones/Special Economic Zones										
5.01 Kandla - SEZ	3453	...	3.03	3.03	...	2.90	2.90	...	3.14	3.14
5.02 Electronics (SEEPZ) - SEZ	3453	...	10.95	10.95	...	11.93	11.93	...	5.68	5.68
5.03 Falta	3453	...	1.47	1.47	...	1.47	1.47	...	1.67	1.67
5.04 Chennai	3453	...	3.52	3.52	...	3.52	3.52	...	3.77	3.77
5.05 Cochin - SEZ	3453	...	1.88	1.88	...	1.94	1.94	...	2.16	2.16
5.06 NOIDA	3453	...	3.55	3.55	...	3.55	3.55	...	3.91	3.91
5.07 Visakhapatnam	3453	...	1.61	1.61	...	2.10	2.10	...	2.00	2.00
5.08 Investment in ECGC	5465	50.00	...	50.00	50.00	...	50.00	80.00	...	80.00
5.09 Indian Institute of Foreign Trade	3453	...	3.50	3.50	...	3.10	3.10	...	3.50	3.50
<i>Total</i>		<i>50.00</i>	<i>29.51</i>	<i>79.51</i>	<i>50.00</i>	<i>30.51</i>	<i>80.51</i>	<i>80.00</i>	<i>25.83</i>	<i>105.83</i>
6. Agricultural and Processed Food Products Export Development Authority	3453	62.00	4.00	66.00	45.00	4.00	49.00	52.30	4.00	56.30
7. Marine Products Export Development Authority	3453	40.00	5.00	45.00	40.00	5.00	45.00	52.27	5.00	57.27
8. Other Schemes of Foreign Trade and Export Promotion										
8.01 Directorate General of Commercial Intelligence and Statistics	3453	...	21.42	21.42	...	21.40	21.40	...	16.59	16.59
8.02 Export Promotion Quality Control and Inspection										
8.02.01 Quality Council of India	3453	0.15	...	0.15	...	...	...	0.15	...	0.15
8.02.02 Export Inspection Council	3453	1.69	2.80	4.49	8.69	2.32	11.01	4.00	2.42	6.42
8.02.03 EAN - India	3453	0.36	...	0.36	0.36	...	0.36	0.43	...	0.43
8.02.04 Market Access Initiatives - Export Studies	3453	42.00	...	42.00	20.00	...	20.00	44.00	...	44.00
8.02.05 Centre for WTO Studies	3453	0.80	...	0.80	0.80	...	0.80	0.80	...	0.80
8.02.06 Assistance to Institutions	3453	9.50	...	9.50	7.50	...	7.50	7.50	...	7.50
8.02.07 Modernisation and Upgradation	3453	6.50	...	6.50	6.50	...	6.50	2.64	...	2.64
<i>Total</i>		<i>3.00</i>	...	<i>3.00</i>	...	...	...	<i>3.00</i>	...	<i>3.00</i>
8.02.08 Footwear Design and Development Institute	3453	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
8.03 Contributions to International Organisations	3453	...	5.00	5.00	...	5.00	5.00	...	5.00	5.00
8.04 International Conferences	3453	...	0.40	0.40	...	0.31	0.31	...	0.40	0.40
8.05 Scheme for Central Assistance to the States for developing export infrastructure and other allied activities	3601	...	...	...	...	...	...	240.00	...	240.00
	3602	...	...	...	...	...	...	20.00	...	20.00
<i>Total</i>		<i>310.00</i>	...	<i>310.00</i>	<i>274.20</i>	...	<i>274.20</i>	<i>70.00</i>	...	<i>70.00</i>
8.06 Reimbursement of losses to STC on procurement of rubber	3453	...	25.00	25.00	...	25.00	25.00	...	...	...

(In crores of Rupees)

Major Head	Budget 2002-2003			Revised 2002-2003			Budget 2003-2004			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
8.07 Advances to Foreign Governments	7605	...	...	...	298.47	298.47	...	...	...
8.08 Others	3453	1.00	3.00	4.00	1.00	3.00	4.00	...	3.40	3.40
<i>Total</i>	<i>376.00</i>	<i>57.62</i>	<i>433.62</i>	<i>320.05</i>	<i>355.50</i>	<i>675.55</i>	<i>393.52</i>	<i>27.81</i>	<i>421.33</i>	
Total-Foreign Trade and Export Promotion	528.00	824.83	1352.83	455.05	1124.34	1579.39	578.09	820.87	1398.96	
<i>Plantations</i>										
9. Commodity Boards										
9.01 Tea Board	2407	27.45	15.50	42.95	27.45	53.92	81.37	29.45	24.02	53.47
9.02 Rubber Board	2407	64.30	10.50	74.80	64.30	10.50	74.80	66.96	10.50	77.46
9.03 Coffee Board	2407	47.00	12.50	59.50	47.00	12.50	59.50	49.00	12.50	61.50
9.04 Spices Board	2407	25.75	3.00	28.75	24.70	3.00	27.70	21.01	3.00	24.01
9.05 Cashew E.P.C.	2407	1.50	...	1.50	1.50	...	1.50	1.25	...	1.25
<i>Total-Commodity Boards</i>	<i>166.00</i>	<i>41.50</i>	<i>207.50</i>	<i>164.95</i>	<i>79.92</i>	<i>244.87</i>	<i>167.67</i>	<i>50.02</i>	<i>217.69</i>	
10. Other Schemes of Plantations										
10.01 Indian Institute of Plantation Management, Bangalore	2407	1.00	...	1.00	...	...	...	...	...	...
10.02 Payment to Tea Trading Corporation of India	2407	...	0.30	0.30	...	0.30	0.30	...	0.20	0.20
10.03 Price Stabilisation Fund	2407	...	...	...	...	...	...	...	0.01	0.01
10.04 Tea Plantations	2407	...	...	...	...	...	...	54.00	...	54.00
<i>Total-Other Schemes of Plantations</i>	<i>1.00</i>	<i>0.30</i>	<i>1.30</i>	<i>...</i>	<i>0.30</i>	<i>0.30</i>	<i>54.00</i>	<i>0.21</i>	<i>54.21</i>	
Total-Plantations	167.00	41.80	208.80	164.95	80.22	245.17	221.67	50.23	271.90	
<i>Crop Husbandry</i>										
11. Tobacco Board	2401	1.00	...	1.00	1.00	...	1.00	...	...	...
12. Lumpsum provision for NER & Sikkim										
12.01 Schemes for Assistance to States for Development of Infrastructure and other Allied Activities	2552	...	...	...	...	...	...	20.00	...	20.00
	4552	20.00	...	20.00	20.00	...	20.00	...	...	...
12.02 Tea	2552	35.55	...	35.55	35.55	...	35.55	35.55	...	35.55
12.03 Rubber	2552	15.70	...	15.70	15.70	...	15.70	16.58	...	16.58
12.04 Coffee	2552	3.00	...	3.00	3.00	...	3.00	3.00	...	3.00
12.05 Spices	2552	2.75	...	2.75	2.75	...	2.75	2.20	...	2.20
12.06 Tea Plantation	2552	...	...	...	...	...	...	6.00	...	6.00
<i>Total</i>	<i>77.00</i>	<i>...</i>	<i>77.00</i>	<i>77.00</i>	<i>...</i>	<i>77.00</i>	<i>83.33</i>	<i>...</i>	<i>83.33</i>	
<i>Supplies and Disposals</i>										
13. D.G.S.&D.	2057	2.00	38.37	40.37	2.00	37.80	39.80	1.91	38.70	40.61
Grand Total	775.00	935.00	1710.00	700.00	1271.89	1971.89	885.00	937.55	1822.55	
B. Investment in Public Enterprises	Head of Dev.	Budget Support	I.E.B.R	Total	Budget Support	I.E.B.R	Total	Budget Support	I.E.B.R	Total
1. Export Credit and Guarantee Corporation	13465	50.00	...	50.00	50.00	...	50.00	80.00	...	80.00
2. Other institutions/bodies	12401	...	...	...	...	15.89	15.89	...	12.65	12.65
Commodity Boards etc.	12407	...	2.00	2.00	...	8.73	8.73	...	14.87	14.87
	13453	...	...	...	...	2.00	2.00	...	...	...
Total - Other Institutions/bodies - Commodity Boards etc		...	2.00	2.00	...	26.62	26.62	...	27.52	27.52
Total		50.00	2.00	52.00	50.00	26.62	76.62	80.00	27.52	107.52
C. Plan Outlay										
1. Foreign Trade and Export Promotion	13453	528.00	2.00	530.00	455.05	2.00	457.05	578.09	...	578.09
2. Plantations	12407	167.00	...	167.00	164.95	8.73	173.68	221.67	14.87	236.54
3. Crop Husbandry	12401	1.00	...	1.00	1.00	15.89	16.89	...	12.65	12.65
4. Supplies and Disposals	32057	2.00	...	2.00	2.00	...	2.00	1.91	...	1.91
5. North Eastern Areas	22552	77.00	...	77.00	77.00	...	77.00	83.33	...	83.33
Total		775.00	2.00	777.00	700.00	26.62	726.62	885.00	27.52	912.52

1. Secretariat- Economic Services: The provision is for Secretariat expenditure of the Department.

Foreign Trade and Export Promotion:

2. Trade Commissioners: Posted at 66 Trade Missions abroad, the Commissioners attend to trade inquiries. They also assist in settling trade disputes and in organizing exhibitions/fairs.

3. Director General Foreign Trade: The provision is for the administrative expenditure of the headquarter of DGFT and 32 regional offices under it.

4. Assistant for Export Promotion and Market Development: The provision is for deemed exports benefit (duty drawbacks and refund of terminable excise duty). The provision also includes payment of grants to Export Promotion Councils and other institutions for specific export promotion schemes.

5. Development of Free Trade/ Export Processing Zones/ Special Economic Zones: It includes provision for Special Economic Zone at Gandhidham (Kutch), Santacruz Special Economic Zone at Mumbai and Cochin Special Economic Zone at Cochin and Export Processing Zones at Chennai, Falta, Noida and Vishakhapatnam. The provision is mainly for administrative expenditure of the zones, investment in ECGC and assistance to Indian Institute of Foreign Trade (administrative expenses).

6. Agricultural and Processed Food Products Export Development Authority (APEDA): The provision is for payment to APEDA for development and promotion of exports of certain agricultural and processed food products and allied matters.

7. Marine Products Export Development Authority (MPEDA): MPEDA has been set up with the objective of developing and regulating the marine products industry with special emphasis on exports.

8. Other Schemes of Foreign Trade and Export Promotion: The provision is mainly for assistance to states for development of export infrastructures, market access initiatives and the Directorate General of Commercial Intelligence and Statistics. .

9. Commodity Boards: They have been set up for developing/ increasing exports of certain important plantation crops, namely rubber, tea, coffee and spices. Cess is levied on these commodities and out of the cess proceeds, funds are released for the administrative and developmental expenditures.

10. Other Schemes of Plantations: The provision is for payment to Tea Trading Corporation for maintenance of Public Tea Warehouses and for setting up of a Price Stabilization Fund for the Plantation Crops.

10.04. Tea Plantations: The provision is for creation of Special Tea Development Account for restructuring and revamping of the Tea industry. The excise duty of Re. 1.00 per Kg, presently levied on tea, will be deposited in the special account to be utilised exclusively for providing subsidy or soft loans for the development of tea sector.

11. Tobacco Board: This provision is for Plan expenditure of the board.

12. Lump-sum provision for North Eastern Region & Sikkim: This provision is for projects/schemes for the benefit of North Eastern Region & Sikkim.

13. Directorate General, Supplies and Disposals: Under the decentralized arrangement for purchases, the Directorate is now mainly concerned with concluding rate contracts. This provision is for administrative expenditure of the DGS&D and its field offices.