

MINISTRY OF COMMUNICATIONS AND INFORMATION TECHNOLOGY**DEMAND NO.15****Department of Telecommunications**

A. The Budget allocations, net of recoveries and revenue receipts, are given below:

(In crores of Rupees)

Major Head	Budget 2002-2003			Revised 2002-2003			Budget 2003-2004			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	182.00	87.92	269.92	119.44	87.89	207.33	175.14	181.31	356.45	
Capital	1.00	...	1.00	721.00	...	721.00	1.00	...	1.00	
Total	183.00	87.92	270.92	840.44	87.89	928.33	176.14	181.31	357.45	
Telecommunications										
1. Secretariat Economic Services	3451	...	4.03	4.03	...	4.45	4.45	...	4.61	4.61
2.01 Directorate-General										
Administration	3451	...	36.54	36.54	...	35.94	35.94	...	36.09	36.09
2.02 USO Fund - Administrator	3451	...	...	...	...	0.59	0.59	...	1.00	1.00
2.03 Telecom Engineering Centre	3451	4.00	9.69	13.69	3.70	9.78	13.48	2.27	10.06	12.33
2.04 C-DOT	3451	75.00	7.00	82.00	74.09	5.80	79.89	38.66	...	38.66
<i>Total</i>		<i>79.00</i>	<i>53.23</i>	<i>132.23</i>	<i>77.79</i>	<i>52.11</i>	<i>129.90</i>	<i>40.93</i>	<i>47.15</i>	<i>88.08</i>
Other Communication Services										
3. Wireless Monitoring Services	3275	0.25	8.87	9.12	0.25	9.18	9.43	0.50	9.80	10.30
4. Compensation to I.T.I.	3275	...	4.00	4.00	...	4.00	4.00	...	1.50	1.50
5. Contribution to International Telecommunication Union, Geneva and Asia Pacific Telecommunity	3275	...	6.00	6.00	...	6.20	6.20	...	6.20	6.20
6. Programmes on Wireless and Planning Coordination	3275	101.05	2.16	103.21	38.62	2.32	40.94	131.17	2.29	133.46
7. Transfer to Telecom Regulatory Authority of India	3275	1.50	5.00	6.50	2.30	5.00	7.30	1.67	5.00	6.67
8. Grants to Telecom Dispute Settlement and Appellate Tribunal	3275	0.20	2.00	2.20	0.48	2.00	2.48	0.87	2.13	3.00
9. Reimbursement to BSNL	3275	...	2300.00	2300.00	...	2300.00	2300.00	...	...	...
Less Receipt from BSNL towards Licence fee	1275	...	-2300.00	-2300.00	...	-2300.00	-2300.00	...	...	...
<i>Net</i>		<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>
10. Pensions	2071	...	800.00	800.00	...	839.80	839.80	...	1011.20	1011.20
Less Contribution recoverable from BSNL	0071	...	-800.00	-800.00	...	-839.80	-839.80	...	-1011.20	-1011.20
<i>Net</i>		<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>
11. Interest Subsidy to ITI Limited	2852	...	2.63	2.63	...	2.63	2.63	...	2.63	2.63
12. Transfer to Universal Service Obligation Fund	3275	...	...	...	...	...	...	...	100.00	100.00
B. Capital Section										
1. Loans to Bharat Sanchar Nigam Ltd	7275	1.00	...	1.00	721.00	...	721.00	1.00	...	1.00
Total Capital Section		1.00	...	1.00	721.00	...	721.00	1.00	...	1.00
Grand Total										
		183.00	87.92	270.92	840.44	87.89	928.33	176.14	181.31	357.45
B. Investment in Public Enterprises										
Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	
1. Indian Telephone Industries	12859	...	73.00	73.00	...	71.73	71.73	...	202.00	202.00
2. Hindustan Teleprinters Ltd.	12859	...	...	...	...	...	...	...	...	...
3. Mahanagar Telephone Nigam Limited	13225	...	3994.06	3994.06	...	2180.00	2180.00	...	2284.00	2284.00
4. Videsh Sanchar Nigam Ltd.	13275	...	1135.73	1135.73	...	...	...	...	...	...
5. Bharat Sanchar Nigam Ltd	13225	1.00	14075.00	14076.00	721.00	11098.00	11819.00	1.00	12284.00	12285.00
TOTAL		1.00	19277.79	19278.79	721.00	13349.73	14070.73	1.00	14770.00	14771.00

(In crores of Rupees)

C. Plan Outlay*	Head of Dev	Budget 2002-2003			Revised 2002-2003			Budget 2003-2004		
		Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
1. Telecommunication & Electronic Industries	12859	...	73.00	73.00	...	71.73	71.73	...	202.00	202.00
2. Telecommunication Services	13225	...	18069.06	18069.06	...	13278.00	13278.00	...	14568.00	14568.00
3. Other Communication Services	13275	185.00	1135.73	1320.73	841.31	...	841.31	185.00	...	185.00
TOTAL		185.00	19277.79	19462.79	841.31	13349.73	14191.04	185.00	14770.00	14955.00
* Inclusive of Works outlay provided in the Demands of the Ministry of Urban Development and Poverty Alleviation										
Demand No. 98		0.45	...	0.45	0.08	...	0.08	1.60	...	1.60
Demand No. 99		1.55	...	1.55	0.79	...	0.79	7.26	...	7.26
Total		2.00	...	2.00	0.87	...	0.87	8.86	...	8.86

REVENUE SECTION:

1. **Secretariat:** The provision is for expenditure on the Secretariat of the Ministry of Communications & Information Technology for the portion relating to Department of Telecommunications.

2. **Directorate:** The provision is for the expenses of the Department of Telecommunications which includes DOT Cells, Telecom Engineering Centre, Administrator USO Fund and Centre for Development of Telematics.

Other Communication Services:

3. **Wireless Monitoring Services:** The provision is for expenditure of Wireless Monitoring Organisation which provides for technical and allied data on the basis of monitoring observations for radio frequency management, enforcement of national and international radio regulations and for carrying out certain statutory functions under the Indian Telegraphs Act, 1885 and rules made thereunder besides keeping a round the clock watch on radio transmissions for effective national radio frequency management. The provision includes Rs.2.97 Crore in R.E. 2002-03 and Rs.9.36 Crore in B.E. 2003-04 (inclusive of Civil Work) under plan to be met from budgetary support.

4. **Compensation to ITI:** The provision is for the expenditure on Compensation paid to ITI for its losses at Srinagar Unit.

5. **International Co-operation:** The provision is for expenditure relating to payments to International Telecommunication Union, Geneva and Asia Pacific Telecommunications, Bangkok.

6. **Programmes on Wireless and Planning Co-ordination:** The provision is for the expenditure relating to Wireless Planning and Co-ordination wing. The Wireless Planning and Co-ordination wing issues licences under various provisions of Indian

Wireless Telegraphy Act, 1885 for transmitting and receiving stations and conducts examinations for Wireless operators as per international standard. The provision includes Rs.38.62 crore in R.E. 2002-03 and Rs.131.17 crore in B.E. 2003-04 under plan to be met from budgetary support.

7. **Telecom Regulatory Authority of India:** The provision is for transfer to Telecom Regulatory Authority of India General Fund. The provision includes Rs.2.30 crore in R.E. 2002-03 and Rs.1.67 crore in B.E. 2003-04 under Plan to be met from budgetary support.

8. **Telecom Dispute Settlement and Appellate Tribunal:** The provision is for the expenditure relating to Telecom Disputes Settlement and Appellate Tribunal. The provision includes Rs.0.48 crore in RE 2002-2003 and Rs.0.87 crore in BE 2003-2004 under Plan to be met from budgetary support.

10. **Pension:** The provision is for Pensionary benefits of the employees of the Department of Telecommunications including employees absorbed in Bharat Sanchar Nigam Ltd.

11. **Interest Subsidy to ITI:** The provision is for payment of subsidy on interest liability of ITI Ltd. on bonds raised for payment of Voluntary Retirement Scheme.

12. **Transfer to USO Fund:** The provision is for transfer to the Universal Service Obligation Fund.

Capital Section

1. Provides for Loans to Bharat Sanchar Nigam Ltd.

Plan Outlay

The total Plan outlay for BE 2003-04 of Department of Telecommunications has been fixed at Rs.14955.00 crore which comprises of Rs.185 crore as budget support and Rs.14770 crore as internal and extrabudgetary resources of the Public sector enterprises.