

MINISTRY OF CONSUMER AFFAIRS, FOOD AND PUBLIC DISTRIBUTION**DEMAND NO.17****Department of Consumer Affairs**

A. The Budget allocations, net of recoveries, are given below:

<i>(In crores of Rupees)</i>										
Major Head	Budget 2002-2003			Revised 2002-2003			Budget 2003-2004			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	8.38	46.48	54.86	6.23	51.65	57.88	7.32	24.76	32.08	
Capital	1.77	6.00	7.77	1.27	23.68	24.95	2.35	...	2.35	
Total	10.15	52.48	62.63	7.50	75.33	82.83	9.67	24.76	34.43	
1. Secretariat-Economic Services	3451	0.20	5.57	5.77	0.16	6.40	6.56	0.20	6.58	6.78
Consumer Affairs										
2. National Test House	3425	3.95	10.80	14.75	2.20	10.24	12.44	3.30	10.95	14.25
	5425	...	...	...	0.30	...	0.30	0.50	...	0.50
<i>Total</i>		3.95	10.80	14.75	2.50	10.24	12.74	3.80	10.95	14.75
3. Consumer Protection	3456	3.45	1.08	4.53	3.19	1.15	4.34	3.15	1.57	4.72
<i>Total</i>		3.45	1.08	4.53	3.19	1.15	4.34	3.15	1.57	4.72
4. Regulation of Weight And Measures	3475	0.18	1.33	1.51	0.18	1.24	1.42	0.27	1.42	1.69
	5475	0.72	...	0.72	0.62	...	0.62	0.75	...	0.75
<i>Total</i>		0.90	1.33	2.23	0.80	1.24	2.04	1.02	1.42	2.44
5. National Consumer Disputes Redressal Commission	5475	0.50	...	0.50	0.13	...	0.13	0.50	...	0.50
6. Regulation of Markets	3475	0.15	2.57	2.72	0.05	1.91	1.96	0.25	2.11	2.36
7. International Cooperation (Contribution)	3475	...	0.13	0.13	...	0.13	0.13	...	0.13	0.13
8. Assistance to Consumer Cooperative (NAFED)	3456	...	25.00	25.00	...	30.58	30.58	...	2.00	2.00
9. Loans to Super Bazaar	7475	...	6.00	6.00	...	23.68	23.68	...	...	...
Total-Consumer Affairs		9.15	52.48	61.63	6.83	75.33	82.16	8.92	24.76	33.68
10. Projects Under Consumer Welfare Fund	3456	...	5.00	5.00	...	4.00	4.00	...	5.00	5.00
10.1 Deduct Amount made from Consumer Welfare Fund	3456	...	-5.00	-5.00	...	-4.00	-4.00	...	-5.00	-5.00
<i>Net</i>		...	...	...	...	...	...	...	...	...
Industries										
11. Consumer Industries	2852	0.45	...	0.45	0.45	...	0.45	0.15	...	0.15
12. Lumpsum provision for project/scheme for the benefit of the North Eastern Region and Sikkam	4552	0.55	...	0.55	0.22	...	0.22	0.60	...	0.60
Grand Total		10.15	52.48	62.63	7.50	75.33	82.83	9.67	24.76	34.43
C. Plan Outlay	Head of Dev.	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
1. Consumer Industries	12860	0.45	...	0.45	0.45	...	0.45	0.15	...	0.15
2. Consumer Protection	13456	9.80	...	9.80	8.35	...	8.35	10.10	...	10.10
Total		10.25	...	10.25	8.80	...	8.80	10.25	...	10.25
* Inclusive of works outlay provided in the Demands of the Ministry of Urban Development and Poverty Alleviation										
Demand No 99	13456	0.10	...	0.10	1.30	...	1.30	0.58	...	0.58

1. The Provision is for secretariat expenditure of the Department.

2. The provision is for National Test House.

3. The provision is for consumer protection and secretariat expenditure of National Consumer Disputes Redressal Commission.

4. The provision is for secretariat expenditure on Weights and Measures Unit, Regional Reference Standard Laboratories and Indian Institute of Legal Metrology. The provision also includes major works and machinery and equipment for Regional Reference Standard Laboratories.

5. The provision is for construction of building for National Consumer Disputes Redressal Commission.

6. The provision is for establishment expenditure relating to Forward Markets Commission (Externally Aided Scheme).

7. The provision is for contribution to International Organisation of Legal Metrology.

8. The provision is for subsidy to NAFED on subsidised supply of essential commodities.

9. The provision is for loans to Super Bazaar for payment of terminal benefits to its retrenched employees.

10. The provision is for Schemes governed under the Consumer Welfare Fund.

11. The provision is for Plan assistance to Bureau of Indian Standards for construction of their training Institute at Noida and contribution to the Quality Council of India.

12. Lumpsum provision for establishment of Regional Reference Standard Laboratory at Guwahati in the North Eastern Region.