

**MINISTRY OF AGRICULTURE****DEMAND NO.2****Department of Agricultural Research and Education**

A. The Budget allocations, net of recoveries, are given below:

		<i>(In crores of Rupees)</i>								
Major Head	Budget 2002-2003			Revised 2002-2003			Budget 2003-2004			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	775.00	723.80	1498.80	725.00	723.80	1448.80	775.00	735.92	1510.92	
Capital	...	...	...	...	...	...	...	...	...	
<b>Total</b>	<b>775.00</b>	<b>723.80</b>	<b>1498.80</b>	<b>725.00</b>	<b>723.80</b>	<b>1448.80</b>	<b>775.00</b>	<b>735.92</b>	<b>1510.92</b>	
1. Secretariat-Economic services	3451	...	1.05	1.05	...	1.05	1.05	...	1.20	1.20
<b>Agricultural Research and Education Payments to ICAR</b>										
2. <i>Crop husbandry</i>										
2.1 Payments of net proceeds of cess under Agricultural Produce Cess Act, 1940	2415	...	40.00	40.00	...	40.00	40.00	...	40.00	40.00
2.2 Other Programmes of Crop Husbandry										
2.2.01 Crop Science	2415	125.50	163.50	289.00	124.00	163.50	287.50	127.00	166.00	293.00
2.2.02 Horticulture	2415	58.30	64.10	122.40	53.00	64.10	117.10	57.00	64.50	121.50
2.2.03 Agricultural Extension	2415	94.30	...	94.30	88.00	...	88.00	90.90	0.50	91.40
2.2.04 Agricultural Education	2415	72.00	4.00	76.00	65.60	4.00	69.60	71.00	4.10	75.10
2.2.05 Economic Statistics and Management	2415	3.00	12.15	15.15	2.50	12.15	14.65	2.50	11.50	14.00
2.2.06 Agricultural Engineering	2415	21.20	21.00	42.20	19.20	21.00	40.20	21.00	22.00	43.00
2.2.07 ICAR Hqrs. Admn. Including ASRB & DIPA	2415	19.50	185.25	204.75	4.50	185.25	189.75	5.00	175.00	180.00
2.2.08 National Agricultural Technology Project	2415	151.50	...	151.50	147.50	...	147.50	165.60	...	165.60
2.2.09 Indo-French Project on Seabass Breeding & Culture	2415	0.50	...	0.50	0.50	...	0.50	1.00	...	1.00
<b>Total-Other Programmes of Crop Husbandry</b>		<b>545.80</b>	<b>450.00</b>	<b>995.80</b>	<b>504.80</b>	<b>450.00</b>	<b>954.80</b>	<b>541.00</b>	<b>443.60</b>	<b>984.60</b>
<b>Total-Crop Husbandry</b>		<b>545.80</b>	<b>490.00</b>	<b>1035.80</b>	<b>504.80</b>	<b>490.00</b>	<b>994.80</b>	<b>541.00</b>	<b>483.60</b>	<b>1024.60</b>
3. <i>Soil and Water Conservation</i>										
3.01 Soil and Water Conservation Research Institute	2415	3.25	10.50	13.75	3.25	10.50	13.75	3.50	10.50	14.00
3.02 Other NRM Institutes including Agro-Forestry Research	2415	57.25	57.50	114.75	56.25	57.50	113.75	57.50	74.20	131.70
<b>Total-Soil and Water Conservation</b>		<b>60.50</b>	<b>68.00</b>	<b>128.50</b>	<b>59.50</b>	<b>68.00</b>	<b>127.50</b>	<b>61.00</b>	<b>84.70</b>	<b>145.70</b>
4. Animal Husbandry	2415	65.50	108.50	174.00	61.50	108.50	170.00	67.00	109.50	176.50
5. Fisheries	2415	25.20	52.50	77.70	26.20	52.50	78.70	28.00	53.00	81.00
6. Lump sum provision for Projects/schemes for the benefit of North-Eastern Region & Sikkim	2552	54.50	...	54.50	39.50	...	39.50	77.50	...	77.50
<b>Total - Payments to ICAR</b>		<b>751.50</b>	<b>719.00</b>	<b>1470.50</b>	<b>691.50</b>	<b>719.00</b>	<b>1410.50</b>	<b>774.50</b>	<b>730.80</b>	<b>1505.30</b>
7. Contributions to Commonwealth Agricultural Bureau, Consultative Group on International Agricultural Research and Association of Asia Pacific Agricultural Research Institute	2415	0.50	3.75	4.25	0.50	3.75	4.25	0.50	3.92	4.42
8. Assistance to Central Agricultural University, Imphal	2415	23.00	...	23.00	33.00	...	33.00	...	...	...
<b>Total - Agricultural Research and Education</b>		<b>775.00</b>	<b>722.75</b>	<b>1497.75</b>	<b>725.00</b>	<b>722.75</b>	<b>1447.75</b>	<b>775.00</b>	<b>734.72</b>	<b>1509.72</b>
<b>Grand Total</b>		<b>775.00</b>	<b>723.80</b>	<b>1498.80</b>	<b>725.00</b>	<b>723.80</b>	<b>1448.80</b>	<b>775.00</b>	<b>735.92</b>	<b>1510.92</b>

*(In crores of Rupees)*

C. Plan Outlay	Head of Dev	Budget , 2002-2003			Revised, 2002-2003			Budget, 2003-2004		
		Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
1.Agricultural Research & Education	12415	775.00	...	775.00	725.00	...	725.00	775.00	...	775.00

The Demand includes besides providing for secretariat expenditure of the Department of Agricultural Research and Education, contribution to international bodies, payment of grants-in-aid to the Indian Council of Agricultural Research to enable it to meet the expenditure on the various research institutes controlled by it and for its several research projects, schemes and activities.

The provision also includes payment of net proceeds of cess under the Agricultural Produce Cess Act, 1940 to ICAR. The Council is engaged in conducting research in the field of agriculture, soil and water conservation, animal husbandry, fisheries, dairying, forestry and also agricultural education.