

**MINISTRY OF DEFENCE****DEMAND NO.22****Defence Services-Navy**

A. The Budget allocations, net of recoveries and revenue receipts, are given below:

*(In crores of Rupees)*

Major Head	Budget 2002-2003			Revised 2002-2003			Budget 2003-2004		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Revenue	...	4553.72	4553.72	...	4359.57	4359.57	...	4950.54	4950.54
Capital	...	...	...	...	...	...	...	...	...
<b>Total</b>	...	<b>4553.72</b>	<b>4553.72</b>	...	<b>4359.57</b>	<b>4359.57</b>	...	<b>4950.54</b>	<b>4950.54</b>
1. Pay & Allowances of Navy	2077	758.91	758.91	...	739.05	739.05	...	790.00	790.00
2. Pay & Allowances of Reservists	2077	...	...	...	...	...	...	...	...
3. Pay & Allowances of Civilians	2077	561.36	561.36	...	540.28	540.28	...	590.99	590.99
4. Transportation	2077	107.71	107.71	...	107.61	107.61	...	107.90	107.90
5. Stores	2077	1850.00	1850.00	...	1785.47	1785.47	...	2147.50	2147.50
6. Works	2077	371.09	371.09	...	376.68	376.68	...	373.87	373.87
7. Joint Staff	2077	169.09	169.09	...	125.00	125.00	...	350.51	350.51
8. Other Expenditure	2077	831.75	831.75	...	781.73	781.73	...	695.58	695.58
9. Less Revenue Receipts	0077	-96.19	-96.19	...	-96.25	-96.25	...	-105.81	-105.81
<b>Grand Total</b>	...	<b>4553.72</b>	<b>4553.72</b>	...	<b>4359.57</b>	<b>4359.57</b>	...	<b>4950.54</b>	<b>4950.54</b>

**Note :** The details of estimates are given in a separate document.