

MINISTRY OF DEFENCE**DEMAND NO.24****Defence Ordnance Factories**

A. The Budget allocations, net of recoveries and revenue receipts, are given below:

(In crores of Rupees)

Major Head	Budget 2002-2003			Revised 2002-2003			Budget 2003-2004		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Revenue	...	157.76	157.76	...	-310.49	-310.49	...	-582.61	-582.61
Capital
Total	...	157.76	157.76	...	-310.49	-310.49	...	-582.61	-582.61
1. Direction and Administration	2079	44.50	44.50	...	43.41	43.41	...	43.15	43.15
2. Research & Development	2079	14.00	14.00	...	9.96	9.96	...	9.80	9.80
3. Manufacture	2079	2030.85	2030.85	...	1846.00	1846.00	...	1894.99	1894.99
4. Stores	2079	3818.86	3818.86	...	3449.81	3449.81	...	3765.00	3765.00
5. Maintenance- Machinery and Equipment	2079	15.00	15.00	...	13.01	13.01	...	11.14	11.14
6. Transportation	2079	79.00	79.00	...	55.18	55.18	...	58.31	58.31
7. Works	2079	73.00	73.00	...	59.63	59.63	...	65.00	65.00
8. Other Expenditure	2079	600.30	600.30	...	560.17	560.17	...	447.56	447.56
9. Renewals & Replacements	2079	300.00	300.00	...	296.10	296.10	...	300.00	300.00
10. Transfer to/from Renewal Reserve Fund - Renewal Reserve Fund Ordnance Factories	2079	50.00	50.00	...	53.90	53.90	...	-150.00	-150.00
11. Deduct-Recoveries for supplies made to Army, Navy Air Force, etc	2079	-6029.61	-6029.61	...	-5777.41	-5777.41	...	-6050.30	-6050.30
12 Less-Revenue Receipts	0079	-838.14	-838.14	...	-920.25	-920.25	...	-977.26	-977.26
Grand Total		...	157.76	...	-310.49	-310.49	...	-582.61	-582.61

Note : The details of estimates are given in a separate document.