

DEPARTMENT OF DEVELOPMENT OF NORTH EASTERN REGION
DEMAND NO.27

Department of Development of North Eastern Region

A. The Budget allocations, net of recoveries and revenue receipts are given below:

(In crores of Rupees)

Major Head	Budget 2002-2003			Revised 2002-2003			Budget 2003-2004			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	366.73	7.11	373.84	841.87	6.03	847.90	912.40	7.58	919.98	
Capital	103.17	1.50	104.67	178.03	1.50	179.53	157.50	...	157.50	
Total	469.90	8.61	478.51	1019.90	7.53	1027.43	1069.90	7.58	1077.48	
1. Secretariat Services										
1.1 Secretariat -General Services	2052	...	2.35	2.35	...	1.99	1.99	...	3.17	3.17
1.2 Secretariat of NEC	2070	...	4.75	4.75	...	4.03	4.03	...	4.41	4.41
<i>Total</i>	...	7.10	7.10	...	6.02	6.02	...	7.58	7.58	
2. Schemes of North Eastern Council										
2552	115.81	...	115.81	99.30	...	99.30	108.00	...	108.00	
3601	231.52	...	231.52	228.17	...	228.17	290.00	...	290.00	
7601	23.97	...	23.97	27.54	...	27.54	32.30	...	32.30	
<i>Total</i>	371.30	...	371.30	355.01	...	355.01	430.30	...	430.30	
3. Construction/ Improvement of Roads of Economic Importance										
4552	25.00	...	25.00	23.00	...	23.00	25.00	...	25.00	
4. Investments in Public Enterprises										
4853	0.50	...	0.50	0.50	...	0.50	0.50	...	0.50	
5. Grant for implementation of VRS of NERAMAC										
2852	...	0.01	0.01	...	0.01	0.01	...	...	...
6. Non-Plan Loans to North Eastern Handloom and Handicrafts Development Corporation										
6851	...	1.50	1.50	...	1.50	1.50	...	...	...
7. Grants to North Eastern Development Finance Corporation Ltd (NEDFi)										
2885	15.40	...	15.40	15.40	...	15.40	15.40	...	15.40	
8. Grants from Central Pool of Resources for North Eastern Region and Sikkim										
3601	...	...	...	495.00	...	495.00	495.00	...	495.00
9. Loans from Central Pool of Resources for North Eastern Region and Sikkim										
7601	...	...	...	55.00	...	55.00	55.00	...	55.00
10. Advertising and Publicity										
2250	2.00	...	2.00	2.00	...	2.00	2.00	...	2.00	
11. Technical Assistance & Capacity Building										
2250	2.00	...	2.00	2.00	...	2.00	2.00	...	2.00	
12. Other Programmes										
4552	53.70	...	53.70	71.99	...	71.99	44.70	...	44.70	
Grand Total	469.90	8.61	478.51	1019.90	7.53	1027.43	1069.90	7.58	1077.48	
B. Investments in Public Enterprises										
Head of	Budget Dev	IEBR Support	Total	Budget	IEBR Support	Total	Budget	IEBR Support	Total	
4.01 Sikkim Mining Corporation Ltd	12853	0.50	0.82	1.32	0.50	0.82	1.32	0.50	0.82	1.32
Total	0.50	0.82	1.32	0.50	0.82	1.32	0.50	0.82	1.32	
C. Plan Outlay										
1. Non-Ferrous Mining and Metal Industries										
12853	0.50	0.82	1.32	0.50	0.82	1.32	0.50	0.82	1.32	
2. Industrial Financial Institutions										
12885	15.40	...	15.40	15.40	...	15.40	15.40	...	15.40	
3. Other Social Services										
22250	4.00	...	4.00	4.00	...	4.00	4.00	...	4.00	
<i>Total</i>	19.90	0.82	20.72	19.90	0.82	20.72	19.90	0.82	20.72	
State Plans										
1. North Eastern Areas										
43601	450.00	...	450.00	450.00	...	450.00	500.00	...	500.00	
2. Central Pool of Resources for North Eastern Region and Sikkim										
43601	...	...	...	550.00	...	550.00	550.00	...	550.00
<i>Total</i>	450.00	...	450.00	1000.00	...	1000.00	1050.00	...	1050.00	
Total	469.90	0.82	470.72	1019.90	0.82	1020.72	1069.90	0.82	1070.72	

1.1 Secretariat -General Services: The provision is for expenditure of the Department of Development of North Eastern Region (DONER).

1.2 Secretariat of NEC - The provision is for expenditure of the Secretariat of North Eastern Council (NEC).

2. The North Eastern Council was set up under the North Eastern Council Act, 1971 to ensure integrated economic development of the seven States of North Eastern Region. The Act has been amended to include Sikkim also as a member of NEC. The Headquarters of Council is at Shillong. The Council's objectives include, inter alia, balanced development of the North Eastern Region. The Council endeavours to achieve these objectives by formulating for the States of the North Eastern Region a unified and coordinated regional plan in regard to matters of common importance.

3. This is carried out in the area through the Border Roads Organisation. BRO also focuses on completing on-going road schemes.

4. The provision for making contribution to the equity of Sikkim Mining Corporation as a joint venture company of the Government of Sikkim and Government of India with equity share capital ratio of 51:49. The Corporation intends to develop its mines at Bhotang and Pacheykhani mines by shaft sinking, deepening and by providing equipments.

7. NEFDi was incorporated under the Companies Act, 1956 on the 9th August, 1995 with its registered office at Guwahati.

NEFDi aims to catalyse economic development of the North Eastern Region by identifying financing and nurturing eco-friendly and commercially viable industrial, infrastructure and agro-horticultural projects in the Region.

8&9. The broad objective of the Central Resource Pool is to ensure the speedy development of infrastructure in the North Eastern Region and Sikkim by increasing the flow of budgetary financing for specific viable infrastructure projects/schemes in the Region.

10. The Department takes over the Advertising and Publicity budget from the Ministry of Home Affairs, which will be required for enhancing transparency and increasing awareness of DONER's activities.

11. The institutional capacity constraints of the states in the region in project formulation, project monitoring and evaluation etc., are expected to be addressed by the budget provisions for Capacity Building. Technical Assistance would be provided for preparation of plan, perspective plans, detailed project reports, conducting impact studies and evaluation, which will enable State Government and implementing agencies to improve their level of performance.

12. In order to increase intra-region connectivity within the North Eastern States, North Eastern Council would supplement the efforts taken by Ministry of Civil Aviation for introducing 50 seater aircrafts. The ongoing improvements of existing airports in the North Eastern Region would be completed and made operational with the help of Airport Authority of India Ltd.