

**MINISTRY OF AGRICULTURE****DEMAND NO. 3****Department of Animal Husbandry and Dairying**

A. The Budget allocations, net of recoveries and receipts are given below:

|   |              | <i>(In crores of Rupees)</i> |              |               |                   |              |               |                  |              |               |
|---|--------------|------------------------------|--------------|---------------|-------------------|--------------|---------------|------------------|--------------|---------------|
| Major Head  |              | Budget 2002-2003             |              |               | Revised 2002-2003 |              |               | Budget 2003-2004 |              |               |
|   |              | Plan                         | Non-Plan     | Total         | Plan              | Non-Plan     | Total         | Plan             | Non-Plan     | Total         |
| Revenue   |              | 276.67                       | 34.98        | 311.65        | 225.29            | 34.98        | 260.27        | 275.65           | 35.05        | 310.70        |
| Capital   |              | 23.33                        | ...          | 23.33         | 14.71             | ...          | 14.71         | 24.35            | ...          | 24.35         |
| <b>Total</b>  |              | <b>300.00</b>                | <b>34.98</b> | <b>334.98</b> | <b>240.00</b>     | <b>34.98</b> | <b>274.98</b> | <b>300.00</b>    | <b>35.05</b> | <b>335.05</b> |
| 1. Secretariat Economic Services  | 3451         | 4.50                         | 4.90         | 9.40          | 3.70              | 4.90         | 8.60          | 3.00             | 5.00         | 8.00          |
| <b>Animal Husbandry</b>   |              |                              |              |               |                   |              |               |                  |              |               |
| 2. Cattle development   | 3601         | 0.05                         | ...          | 0.05          | ...               | ...          | ...           | ...              | ...          | ...           |
|   | 3602         | 0.05                         | ...          | 0.05          | ...               | ...          | ...           | ...              | ...          | ...           |
|   | 2403         | 53.40                        | 7.06         | 60.46         | 35.50             | 6.90         | 42.40         | 51.50            | 7.06         | 58.56         |
|   | <i>Total</i> | <i>53.50</i>                 | <i>7.06</i>  | <i>60.56</i>  | <i>35.50</i>      | <i>6.90</i>  | <i>42.40</i>  | <i>51.50</i>     | <i>7.06</i>  | <i>58.56</i>  |
| 3. Veterinary services and animal health  | 3601         | 19.30                        | ...          | 19.30         | 20.64             | ...          | 20.64         | 22.82            | ...          | 22.82         |
|   | 3602         | 0.55                         | ...          | 0.55          | 0.45              | ...          | 0.45          | 0.48             | ...          | 0.48          |
|   | 2403         | 39.15                        | ...          | 39.15         | 21.44             | ...          | 21.44         | 50.20            | ...          | 50.20         |
|   | <i>Total</i> | <i>59.00</i>                 | <i>...</i>   | <i>59.00</i>  | <i>42.53</i>      | <i>...</i>   | <i>42.53</i>  | <i>73.50</i>     | <i>...</i>   | <i>73.50</i>  |
| 4. Other Animal Husbandry programmes  |              |                              |              |               |                   |              |               |                  |              |               |
| 4.01 Assistance to States for Conduct of Livestock Census                                   | 2403         | ...                          | ...          | ...           | ...               | ...          | ...           | 0.13             | ...          | 0.13          |
|   | 3601         | ...                          | ...          | ...           | 2.00              | ...          | 2.00          | 2.35             | ...          | 2.35          |
|   | 3602         | ...                          | ...          | ...           | ...               | ...          | ...           | 0.02             | ...          | 0.02          |
|   | <i>Total</i> | <i>...</i>                   | <i>...</i>   | <i>...</i>    | <i>2.00</i>       | <i>...</i>   | <i>2.00</i>   | <i>2.50</i>      | <i>...</i>   | <i>2.50</i>   |
| 4.02 Assistance to States for feed and fodder devt.   | 3601         | 0.50                         | 0.09         | 0.59          | 4.00              | ...          | 4.00          | 3.10             | ...          | 3.10          |
| 4.03 Improvement of existing abattoirs and meat units                                       | 3601         | 1.50                         | ...          | 1.50          | 2.00              | ...          | 2.00          | 2.20             | ...          | 2.20          |
|   | 2403         | 1.30                         | ...          | 1.30          | 1.30              | ...          | 1.30          | 1.30             | ...          | 1.30          |
|   | <i>Total</i> | <i>2.80</i>                  | <i>...</i>   | <i>2.80</i>   | <i>3.30</i>       | <i>...</i>   | <i>3.30</i>   | <i>3.50</i>      | <i>...</i>   | <i>3.50</i>   |
| 4.04 Carcass and by-products utilisation plants and flaying units                           | 3601         | 1.20                         | ...          | 1.20          | 1.20              | ...          | 1.20          | ...              | ...          | ...           |
| 4.05 Other programmes   | 3601         | 7.92                         | ...          | 7.92          | 8.43              | ...          | 8.43          | 5.09             | ...          | 5.09          |
|   | 3602         | 0.65                         | ...          | 0.65          | 0.12              | ...          | 0.12          | 0.15             | ...          | 0.15          |
|   | 2403         | 14.41                        | 8.08         | 22.49         | 13.28             | 8.02         | 21.30         | 12.76            | 8.11         | 20.87         |
|   | <i>Total</i> | <i>22.98</i>                 | <i>8.08</i>  | <i>31.06</i>  | <i>21.83</i>      | <i>8.02</i>  | <i>29.85</i>  | <i>18.00</i>     | <i>8.11</i>  | <i>26.11</i>  |
| <b>Total-Other Animal Husbandry Programmes</b>  |              | <b>27.48</b>                 | <b>8.17</b>  | <b>35.65</b>  | <b>32.33</b>      | <b>8.02</b>  | <b>40.35</b>  | <b>27.10</b>     | <b>8.11</b>  | <b>35.21</b>  |
| <b>Total-Animal Husbandry Dairy Development</b>   |              | <b>139.98</b>                | <b>15.23</b> | <b>155.21</b> | <b>110.36</b>     | <b>14.92</b> | <b>125.28</b> | <b>152.10</b>    | <b>15.17</b> | <b>167.27</b> |
| 5. Grants to National Dairy Dev. Board  |              |                              |              |               |                   |              |               |                  |              |               |
| 5.01 Assistance to Cooperative  | 2404         | 14.50                        | ...          | 14.50         | 12.81             | ...          | 12.81         | 7.50             | ...          | 7.50          |
| 5.02 Other schemes  | 3601         | 0.52                         | ...          | 0.52          | 0.04              | ...          | 0.04          | 0.92             | ...          | 0.92          |
|   | <i>Total</i> | <i>15.02</i>                 | <i>...</i>   | <i>15.02</i>  | <i>12.85</i>      | <i>...</i>   | <i>12.85</i>  | <i>8.42</i>      | <i>...</i>   | <i>8.42</i>   |
| 6. Delhi Milk Scheme  |              |                              |              |               |                   |              |               |                  |              |               |
| 6.01 Revenue Expenditure  | 2404         | ...                          | 118.57       | 118.57        | ...               | 118.57       | 118.57        | ...              | 206.90       | 206.90        |
| 6.02 Less Revenue Receipts  | 0404         | ...                          | -118.57      | -118.57       | ...               | -118.57      | -118.57       | ...              | -206.90      | -206.90       |
|   | <i>Net</i>   | <i>...</i>                   | <i>...</i>   | <i>...</i>    | <i>...</i>        | <i>...</i>   | <i>...</i>    | <i>...</i>       | <i>...</i>   | <i>...</i>    |
| 6.03 Capital Expenditure  | 4404         | 1.00                         | ...          | 1.00          | 1.99              | ...          | 1.99          | 1.00             | ...          | 1.00          |
|   | <i>Total</i> | <i>1.00</i>                  | <i>...</i>   | <i>1.00</i>   | <i>1.99</i>       | <i>...</i>   | <i>1.99</i>   | <i>1.00</i>      | <i>...</i>   | <i>1.00</i>   |
| 7. Other Dairy Development Programmes   |              |                              |              |               |                   |              |               |                  |              |               |
| 7.01 Integrated Dairy Development Project on Non-operations Flood, Hilly and Backward areas | 3601         | 14.50                        | ...          | 14.50         | 12.95             | ...          | 12.95         | 15.28            | ...          | 15.28         |
|   | 2404         | 1.00                         | ...          | 1.00          | 0.65              | ...          | 0.65          | 0.70             | ...          | 0.70          |
|   | <i>Total</i> | <i>15.50</i>                 | <i>...</i>   | <i>15.50</i>  | <i>13.60</i>      | <i>...</i>   | <i>13.60</i>  | <i>15.98</i>     | <i>...</i>   | <i>15.98</i>  |
| <b>Total-Dairy Development</b>  |              | <b>31.52</b>                 | <b>...</b>   | <b>31.52</b>  | <b>28.44</b>      | <b>...</b>   | <b>28.44</b>  | <b>25.40</b>     | <b>...</b>   | <b>25.40</b>  |