

MINISTRY OF EXTERNAL AFFAIRS

DEMAND NO. 30

Ministry of External Affairs

A. The Budget allocations, net of recoveries, are given below:

		<i>(In crores of Rupees)</i>								
Major Head	Budget 2002-2003			Revised 2002-2003			Budget 2003-2004			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	365.60	2454.54	2820.14	335.60	2545.18	2880.78	402.00	2636.99	3038.99	
Capital	234.40	183.80	418.20	214.40	104.82	319.22	248.00	123.01	371.01	
Total	600.00	2638.34	3238.34	550.00	2650.00	3200.00	650.00	2760.00	3410.00	
1. Secretariat-General Services	2052	...	123.70	123.70	...	123.67	123.67	...	129.40	129.40
2. External Affairs										
2.1 Embassies & Missions	2061	...	787.82	787.82	...	783.54	783.54	...	811.43	811.43
2.2 Passport & Emigration	2061	...	101.23	101.23	...	93.76	93.76	...	103.87	103.87
2.3 Training	2061	...	2.15	2.15	...	2.15	2.15	...	2.15	2.15
2.4 Special Diplomatic Expenditure	2061	...	785.01	785.01	...	795.01	795.01	...	824.52	824.52
2.5 International Conferences/ Meetings	2061	...	1.20	1.20	...	1.20	1.20	...	1.17	1.17
2.6 Entertainment Charges	2061	...	24.50	24.50	...	24.50	24.50	...	26.00	26.00
2.7 International Cooperation	2061	...	40.37	40.37	...	38.24	38.24	...	39.12	39.12
2.8 Other Expenditure										
a) Grants to Indian Council for Cultural Relations	2061	...	42.43	42.43	...	42.00	42.00	...	54.50	54.50
b) Evacuation of Indians due to war/civil disturbance	2061	...	0.05	0.05	...	0.02	0.02	...	0.02	0.02
c) Indo French Forum	2061	...	0.50	0.50	...	0.40	0.40	...	0.45	0.45
d) Other Miscellaneous Items	2061	...	24.44	24.44	...	25.60	25.60	...	29.28	29.28
Total - Other Expenditure		...	67.42	67.42	...	68.02	68.02	...	84.25	84.25
<i>Total-External Affairs</i>		...	<i>1809.70</i>	<i>1809.70</i>	...	<i>1806.42</i>	<i>1806.42</i>	...	<i>1892.51</i>	<i>1892.51</i>
3. Other Administrative Services	2070	21.93	21.93	...	35.00	35.00
4. Miscellaneous General Services										
- Loss by exchange	2075	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
5. Technical & Economic Cooperation with Other Countries and Advances to Foreign Governments										
i) Bangladesh	3605	...	10.00	10.00	...	2.50	2.50	...	20.00	20.00
	7605	...	80.00	80.00	...	40.00	40.00	...	20.00	20.00
<i>Total</i>		...	<i>90.00</i>	<i>90.00</i>	...	<i>42.50</i>	<i>42.50</i>	...	<i>40.00</i>	<i>40.00</i>
ii) Bhutan	3605	365.60	231.45	597.05	335.60	231.45	567.05	402.00	242.00	644.00
	7605	234.40	...	234.40	214.40	...	214.40	248.00	...	248.00
<i>Total</i>		<i>600.00</i>	<i>231.45</i>	<i>831.45</i>	<i>550.00</i>	<i>231.45</i>	<i>781.45</i>	<i>650.00</i>	<i>242.00</i>	<i>892.00</i>
iii) Nepal	3605	...	107.25	107.25	...	78.99	78.99	...	92.16	92.16
	7605	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
<i>Total</i>		...	<i>107.26</i>	<i>107.26</i>	...	<i>79.00</i>	<i>79.00</i>	...	<i>92.17</i>	<i>92.17</i>
iv) Sri Lanka	3605	...	18.00	18.00	...	5.00	5.00	...	20.00	20.00
v) Maldives	3605	...	9.00	9.00	...	5.00	5.00	...	8.00	8.00
vi) Myanmar	3605	...	18.13	18.13	...	5.50	5.50	...	9.00	9.00
vii) Other Developing Countries	3605	...	116.55	116.55	...	252.71	252.71	...	170.91	170.91
viii) Aid to African countries	3605	...	5.25	5.25	...	8.00	8.00	...	9.00	9.00
ix) Central Asia	3605	...	5.50	5.50	...	4.00	4.00	...	9.00	9.00
<i>Total</i>		<i>600.00</i>	<i>601.14</i>	<i>1201.14</i>	<i>550.00</i>	<i>633.16</i>	<i>1183.16</i>	<i>650.00</i>	<i>600.08</i>	<i>1250.08</i>
6. Public Works	4059	...	67.20	67.20	...	22.66	22.66	...	68.00	68.00
7. Housing	4216	...	36.59	36.59	...	42.15	42.15	...	35.00	35.00
Grand Total		600.00	2638.34	3238.34	550.00	2650.00	3200.00	650.00	2760.00	3410.00
C. Plan Outlay	Head of Dev.	Budget Support	I.E.B.R.	Total	Budget Support	I.E.B.R.	Total	Budget Support	I.E.B.R.	Total
Centre Plan	13605	600.00	...	600.00	550.00	...	550.00	650.00	...	650.00

1. **Secretariat** : This provides for the expenditure on the Secretariat of Ministry of External Affairs and expenditure on External Publicity.

2. **External Affairs:**

2.1 **Embassies & Missions** : This provides for expenditure on India's representation through 161 Missions/Posts abroad including newly opened Missions/Posts in the current financial year; viz Kabul, Mandalay, Herat, Mazar-e-Sharif, Kandahar and Jalalabad.

2.2 **Passport and Emigration** : The provision is mainly to cater to expenditures on the computerisation programme of the Passport Offices, printing of Machines Readable Passport Booklets (MRP Booklets) and jumbo passport booklets, passport application forms, visa stickers, data entry of index card, passport writing machine and on account of newly opened Passport Offices/Collection Centres, enhanced rentals etc.

2.3 **Training** : The provision made under this head is for organising training programmes for Indian and Foreign Diplomats by Foreign Service Institute.

2.4 **Special Diplomatic Expenditure** : This provides for discretionary expenditure.

2.5 **International Conferences/Meetings** : This provides for expenditure on multilateral International Conferences/Meetings held in India. Two new services have been opened viz; India-Russia Eminent Persons Group and India-China Eminent Persons Group.

2.6 **Entertainment Charges:** The provision is mainly on account of services related to incoming VVIP visits, airlift charges of the Indian Air Force and upgradation and repair works of the Hyderabad House.

2.7 **International Cooperation:** This provides for the expenditure on mandatory payments of contributions to the United Nations and its agencies, Commonwealth Secretariat, Commonwealth Foundation, SAARC Secretariat, SCAAP

programme and Council for Security Cooperation in Asia Pacific. The enhancement is due to increase in contribution in Rupee terms on account of possible depreciation of the Indian Rupee vis-a-vis major foreign currencies.

2.8 **Other Expenditure** : This includes provision for demarcation of boundaries with neighbouring countries, Vice President's visits abroad, Haj Goodwill delegations, External Affairs hostels, grants-in-aid to various institutions, Republic Day and Independence Day celebrations abroad, etc. This includes a provision of Rs.42.43 crore in the current year and Rs.54.50 crore in the next financial year for ICCR to cater the expanding activities of ICCR such as establishment of new cultural centres/chairs abroad and increased cost of scholarship provided to foreign students. Grant to Indian Council for World Affairs and expenditure on training in International Peacekeeping. Provision of Rs.6.65 crore has also been made to cater to the expenditure on "Celebrations of Pravasi Bharatiya Divas" .

3. **Other Administrative Services for Administration of Central Acts and Regulations:** This provides for expenditure on payments to State Governments/Union Territories for collection, verification and other related services in connection with passport work.

4. **Loss by Exchange** : The provision caters for the net loss incurred by our Missions/Posts abroad on account of conversion of one currency to another etc. Only token provision has been made since accurate estimation of requirement is not possible.

5. **Technical and Economic Cooperation with Other Countries** : This provision is made for extending technical and economic assistance under various bilateral agreements and other special programmes to neighbouring and other developing countries.

6 & 7. **Public Works & Housing** : The provision is primarily for acquisition/construction and upkeep of residences and chanceries abroad.