

MINISTRY OF FINANCE AND COMPANY AFFAIRS**DEMAND NO. 35****Transfers to State and Union Territory Governments**

A. The Budget allocations, net of recoveries and revenue receipts, are given below:

(In crores of Rupees)

Major Head	Budget 2002-2003			Revised 2002-2003			Budget 2003-2004			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	17360.00	17071.95	34431.95	18342.53	12818.51	31161.04	19909.64	16030.11	35939.75	
Capital	24177.00	...	24177.00	21639.35	2154.00	23793.35	23196.92	...	23196.92	
Total	41537.00	17071.95	58608.95	39981.88	14972.51	54954.39	43106.56	16030.11	59136.67	
Grants-in-aid to State/UT Governments:										
Non-Plan Grants:										
1. Grants under Article 275(1) of the Constitution	3601	...	16546.95	16546.95	...	12473.51	12473.51	...	14955.11	14955.11
2. Grants for Railway Safety Works	3601	...	...	...	...	1.14	1.14	...	...	...
Amount met from Railway Safety Works Fund	8235	...	...	...	...	-1.14	-1.14	...	...	...
<i>Net</i>		...	...	...	...	...	...	...	...	...
3. Grant in lieu of share in Central Taxes & Duties to NCT of Delhi	3602	...	325.00	325.00	...	325.00	325.00	...	325.00	325.00
4. Compensation to States for Revenue losses due to introduction of VAT	3601	...	...	...	...	...	...	...	700.00	700.00
Loans and Advances to State and U.T. Governments										
Non-plan loans:										
5. Ways and Means Advances										
5.01 Payments	7601	...	2000.00	2000.00	...	3500.00	3500.00	...	2000.00	2000.00
5.02 Less-Recoveries during the year	7601	...	-2000.00	-2000.00	...	-3500.00	-3500.00	...	-2000.00	-2000.00
<i>Net</i>		...	...	...	...	...	...	...	...	...
6. Medium Term Non-Plan Loan to States	7601	...	...	...	...	2154.00	2154.00	...	...	...
7. Loans to State Governments written off	2075	...	200.00	200.00	...	20.00	20.00	...	50.00	50.00
Grants/loans for State Plan schemes:										
8. Block Grants	3601	17360.00	...	17360.00	18342.53	...	18342.53	19909.64	...	19909.64
9. Block Loans	7601	24177.00	...	24177.00	21639.35	...	21639.35	23196.92	...	23196.92
Relief on account of Natural Calamities:										
10. Transfer to National Calamity Contingency Fund	2245	...	1600.00	1600.00	...	1600.00	1600.00	...	3600.00	3600.00
Less - Surcharge on Income Tax/ Corporation Tax	0021	...	-1600.00	-1600.00	...	-1600.00	-1600.00	...	-3600.00	-3600.00
<i>Net</i>		...	...	...	...	...	...	...	...	...
11. Assistance to States from National Calamity Contingency Fund	3601	...	1600.00	1600.00	...	1600.00	1600.00	...	1600.00	1600.00
Less - Amount met by transfer from NCCF	8235	...	-1600.00	-1600.00	...	-1600.00	-1600.00	...	-1600.00	-1600.00
<i>Net</i>		...	...	...	...	...	...	...	...	...
Grand Total		41537.00	17071.95	58608.95	39981.88	14972.51	54954.39	43106.56	16030.11	59136.67
C. Plan Outlay										
	Head of Dev.	Budget Support	I.E.B.R.	Total	Budget Support	I.E.B.R.	Total	Budget Support	I.E.B.R.	Total
State Plans										
1. Normal Central Assistance	43601	20172.00	...	20172.00	18710.97	...	18710.97	22484.16	...	22484.16
2. Additional Central Assistance for Externally Aided Projects	43601	6500.00	...	6500.00	8721.00	...	8721.00	6728.00	...	6728.00
3. Special Central Assistance-Hill Areas	43601	160.00	...	160.00	160.00	...	160.00	160.00	...	160.00
4. Special Central Assistance-Border Area	43601	260.00	...	260.00	325.15	...	325.15	260.00	...	260.00
5. Special Central Assistance	43601	...	...	...	769.42	...	769.42	...	...	...
6. Prime Minister's Gramodaya Yojana(PMGY)-others	43601	2800.00	...	2800.00	2600.00	...	2600.00	2766.00	...	2766.00
7. Slum Development	43601	365.00	...	365.00	341.34	...	341.34	341.00	...	341.00
8. Special Plan Assistance	43601	700.00	...	700.00	733.00	...	733.00	700.00	...	700.00
9. Accelerated Irrigation Benefit Programme	43601	2800.00	...	2800.00	2800.00	...	2800.00	2800.00	...	2800.00
10. Additional Central Assistance	43601	...	...	...	1577.00	...	1577.00	...	...	...

(In crores of Rupees)

	Head of Dev.	Budget 2002-2003			Revised 2002-2003			Budget 2003-2004		
		Budget Support	I.E.B.R.	Total	Budget Support	I.E.B.R.	Total	Budget Support	I.E.B.R.	Total
11. Accelerated Power Development Programme (APDP)	43601	3500.00	...	3500.00	1089.00	...	1089.00	3500.00	...	3500.00
12. Rural Electrification	43601	600.00	...	600.00	600.00	...	600.00	600.00	...	600.00
13. National Social Assistance Programme (NSAP) (including Annapurna)	43601	680.00	...	680.00	680.00	...	680.00	676.00	...	676.00
14. Initiative for strengthening Urban Infrastructure	43601	500.00	...	500.00	100.00	...	100.00	500.00	...	500.00
15. Rashtriya Sam Vikas Yojana (RSVY)	43601	2500.00	...	2500.00	775.00	...	775.00	1450.00	...	1450.00
16. Nutrition Programme for Adolescent Girls (NPAG)	43601	...	...	...	...	...	...	141.40	...	141.40
Total		41537.00	...	41537.00	39981.88	...	39981.88	43106.56	...	43106.56

This Demand includes provision for grants payable to States under Article 275(1) of the Constitution on the basis of the recommendations of the Eleventh Finance Commission; Block grants and loans for State Plan Schemes; Medium term Non-Plan loans; short term Ways and Means Advances to States and assistance from National Calamity Contingency Fund (NCCF) which has been set up following the recommendations of the Eleventh Finance Commission. NCCF will be funded out of accruals from the surcharge on personal and corporate income tax, levied for this purpose.

An initiative for sustainable human development, at the village level called '**Prime Minister's Gramodaya Yojana (PMGY)**' was introduced in 2000-2001. The scheme is to focus on Rural Roads, Rural Health, Drinking Water, Primary Education and Rural Housing. The estimates, in this regard, are included under Block grants and loans for State Plan Schemes. W.e.f. 2001-02, the Rural Roads component has been transferred to the Ministry of Rural Development under "Pradhan Mantri Gram Sadak Yojna"

as a 100% grant scheme. From the year 2002-03, National Social Assistance Programme (NSAP) (including Annapurna). Initiative for Strengthening Urban Infrastructure (ISUI) and Development and Reform Facility since remained as Rashtriya Sam Vikas Yojana (RSVY) have been introduced as the schemes of Central assistance to State Plans. From the year 2003-04, Nutrition Programme for Adolescent Girls (NPAG) is the new scheme approved as Central Assistance to State Plans. Similarly, from the year 2003-04, a provision is being made for providing special grants-in-aid to States as compensation for their Revenue losses due to introduction of Value Added Tax (VAT) from April, 2003.

From the year 2002-03, the component-Assistance from Central pool of Resources for NE and Sikkim-has been transferred to the Department of Development of North Eastern Region (DONER).

The provisions included in this Grant represent transfer of resources by the Ministry of Finance and Company Affairs to the States and UTs.