

MINISTRY OF FINANCE AND COMPANY AFFAIRS**DEMAND NO. 38****Department of Expenditure**

A. The Budget allocations, net of recoveries, are given below:

(In crores of Rupees)

Major Head	Budget 2002-2003			Revised 2002-2003			Budget 2003-2004			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	0.31	122.58	122.89	0.21	23.58	23.79	0.31	23.70	24.01	
Capital	...	0.33	0.33	...	0.33	0.33	...	...	...
Total	0.31	122.91	123.22	0.21	23.91	24.12	0.31	23.70	24.01	
1. Secretariat - General Services	2052	...	20.23	20.23	...	21.15	21.15	...	21.33	21.33
Other Administrative Services										
2. Grants in Aid to National Institute of Financial Management Society	2070	...	1.40	1.40	...	1.40	1.40	...	1.40	1.40
3. Training to officers of the Special Category States	2070	0.31	...	0.31	0.21	...	0.21	0.31	...	0.31
4. Other Training Programmes	2070	...	0.95	0.95	...	1.03	1.03	...	0.97	0.97
5. Lumpsum provision for Implementation of VRS in Central Government Offices	2070	...	100.00	100.00	...	...	...	...	...	...
Housing										
6. Purchase of ready built residential accommodation	4216	...	0.33	0.33	...	0.33	0.33	...	...	...
Grand Total		0.31	122.91	123.22	0.21	23.91	24.12	0.31	23.70	24.01
C. Plan Outlay										
	Head of Dev.	Budget Support	I.E.B.R.	Total	Budget Support	I.E.B.R.	Total	Budget Support	I.E.B.R.	Total
1. Other Administrative Services	32070	0.31	...	0.31	0.21	...	0.21	0.31	...	0.31
Total		0.31	...	0.31	0.21	...	0.21	0.31	...	0.31

1. The provision is for secretariat expenditure of the Department of Expenditure including office of the Controller General of Accounts.

2. The provision is for Grants-in-aid to National Institute of Financial Management Society.

3. The provision is for funding Post Graduate Diploma

course in National Institute of Financial Management for officers of special category states dealing with Finance and Accounts matters.

4. The provision is for expenditure on providing training facilities for Group B and C employees of Civil Accounts Department, by the Controller General of Accounts.