

**MINISTRY OF AGRO AND RURAL INDUSTRIES****DEMAND NO. 4****Ministry of Agro and Rural Industries**

A. The Budget allocations, net of recoveries, are given below:

<i>(In crores of Rupees)</i>										
Major Head	Budget 2002-2003			Revised 2002-2003			Budget 2003-2004			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	578.50	87.03	665.53	578.50	87.03	665.53	579.50	87.52	667.02	
Capital	1.50	0.60	2.10	1.50	0.60	2.10	0.50	0.11	0.61	
<b>Total</b>	<b>580.00</b>	<b>87.63</b>	<b>667.63</b>	<b>580.00</b>	<b>87.63</b>	<b>667.63</b>	<b>580.00</b>	<b>87.63</b>	<b>667.63</b>	
1. Secretariat Economic Services	3451	...	...	...	...	...	...	...	...	
2. Prime Minister's Rozgar Yojana	2851	152.10	...	152.10	...	152.10	152.10	...	152.10	
<b>Khadi &amp; Village Industries</b>										
3. <i>Khadi and Village Industries Commission</i>										
3.01 Khadi Industries	2851	70.65	55.01	125.66	70.65	55.01	125.66	86.35	55.40	141.75
3.02 Other Village Industries	2851	79.20	1.00	80.20	79.20	1.00	80.20	53.60	1.00	54.60
<i>Total</i>		<i>149.85</i>	<i>56.01</i>	<i>205.86</i>	<i>149.85</i>	<i>56.01</i>	<i>205.86</i>	<i>139.95</i>	<i>56.40</i>	<i>196.35</i>
4. Coir Industries	2851	15.20	2.66	17.86	12.95	2.66	15.61	15.20	2.76	17.96
	3601	1.00	...	1.00	0.85	...	0.85	1.00	...	1.00
	6851	...	0.10	0.10	...	0.10	0.10	...	0.10	0.10
<i>Total</i>		<i>16.20</i>	<i>2.76</i>	<i>18.96</i>	<i>13.80</i>	<i>2.76</i>	<i>16.56</i>	<i>16.20</i>	<i>2.86</i>	<i>19.06</i>
5. <i>Interest Subsidies</i>										
5.01 Khadi and Village Industries Commission (Khadi Industries)	2851	19.00	23.00	42.00	19.00	23.00	42.00	17.10	23.00	40.10
5.02 Khadi and Village Industries Commission (Other Village Industries)	2851	5.00	5.36	10.36	5.00	5.36	10.36	4.50	5.36	9.86
<i>Total</i>		<i>24.00</i>	<i>28.36</i>	<i>52.36</i>	<i>24.00</i>	<i>28.36</i>	<i>52.36</i>	<i>21.60</i>	<i>28.36</i>	<i>49.96</i>
6. Rural Employment Generation Programme-Implementation of recommendation of High Power Committee	2851	177.60	...	177.60	180.27	...	180.27	191.25	...	191.25
7. National Programme for Rural Industrialisation	2851	0.90	...	0.90	0.63	...	0.63	0.90	...	0.90
8. <i>Non-Plan Loans to Statutory Bodies</i>										
8.01 Khadi and Village Industries Commission	6851	...	0.50	0.50	...	0.50	0.50	...	0.01	0.01
9. Loans for Development of K& V Industries	6851	1.35	...	1.35	1.35	...	1.35	...	...	...
10. Lumpsum provision for projects schemes for the benefit of North Eastern Region and Sikkim	2552	57.85	...	57.85	57.85	...	57.85	57.50	...	57.50
	4552	0.15	...	0.15	0.15	...	0.15	0.50	...	0.50
<i>Total</i>		<i>58.00</i>	<i>...</i>	<i>58.00</i>	<i>58.00</i>	<i>...</i>	<i>58.00</i>	<i>58.00</i>	<i>...</i>	<i>58.00</i>
<b>Grand Total</b>		<b>580.00</b>	<b>87.63</b>	<b>667.63</b>	<b>580.00</b>	<b>87.63</b>	<b>667.63</b>	<b>580.00</b>	<b>87.63</b>	<b>667.63</b>
<b>B. Investments in Public Enterprises</b>	Head of Dev.	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
<b>Village &amp; Small Industries</b>										
9.01 KVIC - Khadi Industries	12851	1.34	...	1.34	1.34	...	1.34	...	...	...
9.02 KVIC - Other Village Industries.	12851	0.01	...	0.01	0.01	...	0.01	...	...	...
<b>Total</b>		<b>1.35</b>	<b>...</b>	<b>1.35</b>	<b>1.35</b>	<b>...</b>	<b>1.35</b>	<b>...</b>	<b>...</b>	<b>...</b>
<b>C. Plan Outlay</b>										
1. Village & Small Industries	12851	522.00	...	522.00	522.00	...	522.00	522.00	...	522.00
2. North Eastern Areas	22552	58.00	...	58.00	58.00	...	58.00	58.00	...	58.00
<b>Total</b>		<b>580.00</b>	<b>...</b>	<b>580.00</b>	<b>580.00</b>	<b>...</b>	<b>580.00</b>	<b>580.00</b>	<b>...</b>	<b>580.00</b>