

MINISTRY OF FINANCE AND COMPANY AFFAIRS

DEMAND NO. 40

Indian Audit and Accounts Department

A. The Budget allocations, net of recoveries, are given below:

(In crores of Rupees)

Major Head	Budget, 2002-2003			Revised, 2002-2003			Budget, 2003-2004			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	...	880.78	880.78	...	884.76	884.76	...	916.42	916.42	
Capital	...	12.00	12.00	...	13.00	13.00	...	15.50	15.50	
Total	...	892.78	892.78	...	897.76	897.76	...	931.92	931.92	
Audit										
1. Comptroller and Auditor General of India										
1.01 Comptroller and Auditor General of India	2016	...	24.93	24.93	...	25.44	25.44	...	27.07	27.07
1.02 Comptroller and Auditor General of India-UN Audit	2016	...	2.35	2.35	...	2.69	2.69	...	2.69	2.69
<i>Total</i>		...	<i>27.28</i>	<i>27.28</i>	...	<i>28.13</i>	<i>28.13</i>	...	<i>29.76</i>	<i>29.76</i>
2. Civil Audit and Accounts Offices										
2.01 Civil Audit Offices	2016	...	441.35	441.35	...	449.71	449.71	...	465.77	465.77
2.02 Civil Accounts Offices	2016	...	348.17	348.17	...	342.07	342.07	...	355.40	355.40
<i>Total</i>		...	<i>789.52</i>	<i>789.52</i>	...	<i>791.78</i>	<i>791.78</i>	...	<i>821.17</i>	<i>821.17</i>
3. P&T Audit Offices	2016	...	27.00	27.00	...	27.00	27.00	...	28.00	28.00
4. Railway Audit Offices	2016	...	45.20	45.20	...	45.20	45.20	...	47.00	47.00
5. Defence Audit Offices	2016	...	17.73	17.73	...	18.03	18.03	...	18.55	18.55
6. Commercial Audit Offices	2016	...	35.20	35.20	...	36.00	36.00	...	35.92	35.92
7. Overseas Audit Offices	2016	...	7.38	7.38	...	7.49	7.49	...	7.69	7.69
8. Other Expenditure	2016	...	6.10	6.10	...	6.10	6.10	...	6.10	6.10
Public Works										
9. Purchase of ready-built office buildings	4059	...	4.00	4.00	...	7.00	7.00	...	7.50	7.50
Housing										
10. Purchase of ready built residential accommodation	4216	...	8.00	8.00	...	6.00	6.00	...	8.00	8.00
11. Less Recoveries adjusted in reduction of expenditure										
11.01 C.A.G of India	2016	...	-0.08	-0.08	...	-0.08	-0.08	...	-0.08	-0.08
11.02 Audit & Accounts Offices	2016	...	-72.20	-72.20	...	-72.20	-72.20	...	-75.00	-75.00
11.03 Reimbursement of expenditure UN Audit	2016	...	-2.35	-2.35	...	-2.69	-2.69	...	-2.69	-2.69
Total		...	-74.63	-74.63	...	-74.97	-74.97	...	-77.77	-77.77
Grand Total		...	892.78	892.78	...	897.76	897.76	...	931.92	931.92

1-8. This Demand includes provision for expenditure relating to the Comptroller and Auditor-General of India and the offices under his control dealing with Audit and Accounts of the Union, States and Union Territory Governments and Central/State PSUs.

9-10. Provision is for purchase of ready-built flats/ construction of flats for the employees of Indian Audit & Accounts Department and for purchase of land for office buildings for A.G. offices at Bandra Kurla, Mumbai and Aizwal.