

MINISTRY OF FOOD PROCESSING INDUSTRIES

DEMAND NO. 45

Ministry of Food Processing Industries

A. The Budget allocations, net of recoveries, are given below:

<i>(In crores of Rupees)</i>										
Major Head	Budget 2002-2003			Revised 2002-2003			Budget 2003-2004			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	75.00	6.01	81.01	75.00	5.79	80.79	75.00	5.84	80.84	
Capital	...	...	...	...	...	...	...	...	...
Total	75.00	6.01	81.01	75.00	5.79	80.79	75.00	5.84	80.84	
1. Secretariat- Economic Services	3451	9.50	4.10	13.60	4.30	3.90	8.20	5.30	4.00	9.30
Fisheries										
2. Marine Fisheries	2405	29.00	...	29.00	29.00	...	29.00	29.00	...	29.00
Food, Storage and Warehousing										
3. Other programmes of food, storage and warehousing										
3.01 Modernisation of Rice Mills	2408	...	0.33	0.33	...	0.31	0.31	...	0.29	0.29
3.02 Horticulture Based Industries	2408	18.50	1.58	20.08	23.70	1.58	25.28	25.70	1.55	27.25
3.03 Grants for Milk Based Industries	2408	10.50	...	10.50	10.50	...	10.50	7.50	...	7.50
Total other programmes of Food storage and Warehousing		29.00	1.91	30.91	34.20	1.89	36.09	33.20	1.84	35.04
4. Lumpsum provision for projects/ schemes for the benefit of N.E. States including Sikkim	2552	7.50	...	7.50	7.50	...	7.50	7.50	...	7.50
Grand Total		75.00	6.01	81.01	75.00	5.79	80.79	75.00	5.84	80.84
Head of Dev.	Budget Support	I.E.B.R	Total	Budget Support	I.E.B.R	Total	Budget Support	I.E.B.R	Total	
B. Investment in Public Enterprises	...	...	...	...	...	...	...	...	...
C. Plan Outlay										
1. Secretariat Economic Services	13451	9.50	...	9.50	4.30	...	4.30	5.30	...	5.30
2. Fisheries	12405	29.00	...	29.00	29.00	...	29.00	29.00	...	29.00
3. Food, Storage and Warehousing	12408	29.00	...	29.00	34.20	...	34.20	33.20	...	33.20
4. North Eastern Areas	22552	7.50	...	7.50	7.50	...	7.50	7.50	...	7.50
Total		75.00	...	75.00	75.00	...	75.00	75.00	...	75.00

1. The provision is for expenditure on Secretariat of the Ministry and for assistance to institutions.

2. **Fisheries** : The provision is for providing assistance in the shape of grants for strengthening of traditional fish processing technology marketing, low value fish utilisation and its conversion into value added products and infrastructural facilities.

3. The provision is made for expenditure on the establishment of Rice Milling Cell; for providing assistance in the shape of grants

for (i) Scheme for Technology Upgradation, establishment and modernization of food processing industries (ii) Scheme for Backward & Forward Integration and other promotional activities and (iii) Scheme for Human Resource Development and for providing assistance in the shape of grants for the scheme for Quality Assurance, Codex Standards and Research and Development.

4. Lump sum provision has been kept for projects/schemes for the benefit of North-Eastern States, including Sikkim.