MINISTRY OF HOME AFFAIRS

DEMAND NO.51

## **Ministry of Home Affairs**

A. The Budget allocations, net of recoveries, are given below:

Major Head    Budget 2002-2003 Plan    Non-Plan    Total    Plan    Non-Plan    Total    679.33    699.33    679.34    699.33    679.34    699.35    63.85    0.50    61.83    699.35    61.83    62.12    677.60    18.43    699.43    717.86      1.    Secretariat - General Services    2052										(In crores of Rupees)		
Revenue Capital    21.80    656.71    678.51    15.48    642.62    658.10    17.83    679.43    697.36      Total    21.80    680.06    702.76    15.48    662.12    677.60    18.43    699.43    717.86      1.    Secretariat - General Services    2052    0.80    72.56    73.36    0.80    63.05    63.85    0.30    61.33    61.63      2.    Narcotics Control Bureau    2052        0.80    63.05    63.85    0.80    61.33    61.33    61.33    62.50      2.    Narcotics Control Bureau    2052       0.71    0.71     2.50			Budget 2002-2003			Revised 2002-2003			Budget 2003-2004			
Capital Total     24.25    24.25     19.50    19.50    0.50    20.00    20.50      1.    Secretariat - General Services    2052    0.80    72.56    73.36    0.80    63.05    0.30    61.33    61.63      2.    Narcotics Control Bureau    2052         0.50    0.30    61.33    62.13      2.    Narcotics Control Bureau    2052        0.025    10.25    10.25     1.40    11.4	Major Head		Plan	, Non-Plan	Total	Plan	Non-Plan	Total	Plan N	, Non-Plan	Total	
Capital    24.25    24.25    1    19.50    19.50    0.50    20.00    20.50      Total    21.80    680.96    702.76    15.48    662.12    677.60    18.43    699.43    717.86      1.    Secretariat - General Services    2052	Revenue		21.80	656.71	678.51	15.48	642.62	658.10	17.93	679.43	697.36	
Total    21.80    680.96    702.76    15.48    662.12    677.60    18.43    699.43    717.86      1.    Secretariat - General Services    2052    0.80    72.56    73.36    0.80    63.05    63.85    0.30    61.33    62.13      2.    Narcotics Control Bureau    2052        0.80    63.05    63.85    0.80    61.33    62.13      2.    Narcotics Control Bureau    2052       0.80    70.71    0.71     1.1.40    11.40      2.    Census Surveys & Statistics    3454    17.00    151.90    168.90    10.68    122.54    133.22    13.17    104.97    118.14      Other Administrative Services        339.07    339.07     364.38    364.38      4.0    Gfcal Language    2070     349.10    349.10      55.07	Capital			24.25			19.50		0.50	20.00		
1. Secretariat - General Services  2052  0.80  72.56  73.36  0.80  63.05  63.85  0.30  61.33  61.63    2. Narcotics Control Bureau  2052        0.50  61.33  61.63    2. Narcotics Control Bureau  2052       0.71  0.71  0.71   2.50  2.50    Census Surveys & Statistics  3454  17.00  151.90  168.90  10.68  122.54  133.22  13.17  104.97  118.14    Other Administrative Services  4016   2.00   1.00  12.33  16.33  4.46  15.19  19.65    5. Intelligence Bureau  4276   2.00  2.00   1.00  1.00  1.00   0.60.0  66.00  66.00  66.00  60.00  66.00  60.00  60.00  60.00  60.00  60.00  60.00  60.00  60.00  60.00  60.00  60.00  60.00  60.00  60.00  60.00 <td colspan="2"></td> <td></td> <td>-</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>				-								
4059 </td <td>1 Secretariat - General Services</td> <td>2052</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	1 Secretariat - General Services	2052										
Total    0.80    72.56    73.36    0.80    63.05    63.85    0.80    61.33    62.13      2. Narcotics Control Bureau    2052        10.25    10.25     11.40    11.40    11.40      2. Narcotics Control Bureau    2052       10.26    10.25     11.40    11.40    11.40      Census Surveys & Statistics    3454    17.00    151.90    168.90    10.68    122.54    133.22    13.17    104.97    118.14      Other Administrative Services    4.00    11.83    15.83    4.00    12.33    16.33    4.46    15.19    19.65      5. Intelligence Bureau    2070     326.95    20.15     15.00<	1. Occretanat General Gervices											
2. Narcotics Control Bureau  2052      10.25  10.25   11.40  11.40    4059      0.71  0.71  0.71   2.50  2.50    Census Surveys & Statistics  3.  Census  3.454  17.00  151.90  168.90  10.68  122.54  133.22  13.17  104.97  118.14    Other Administrative Services    326.95  326.95  326.95  339.07  380.07   364.38  364.38    5. Intelligence Bureau  2070   320.07   339.07   364.38  364.38    4059   20.00   1.00  1.00   0.50  0.50    6.  Rynert toStateGots. fac Administration   349.10  349.10  349.10   380.0  38.0   3.84  3.80    7. Civil Defence  2070   3.81   3.80   3.84   3.80												
4059        0.71    0.71    0.71     2.50    2.50      Census Surveys & Statistics    3.454    17.00    151.90    168.90    10.68    122.54    13.22    13.17    104.97    118.14      Other Administrative Services    3454    17.00    151.90    168.90    10.68    122.54    13.22    13.17    104.97    118.14      Other Administrative Services    3454    17.00    11.83    15.83    4.00    12.33    16.33    4.46    15.19    19.65      Intelligence Bureau    2070     326.95    326.95     339.07    339.07     364.38    364.38      4216     20.01    20.15     15.00    15.00      379.88    379.88      6.    Egnert to State Gots. for Administration of tratal Ats Kegulations    3601     28.00    28.00      38.3    38.43      7.    Civil	2. Narcotics Control Bureau											
Census Surveys & Statistics    3.454    17.00    15.19    168.90    10.68    122.54    13.17    104.97    118.14      4. Official Language    2070    4.00    11.83    15.83    4.00    12.33    16.33    4.46    15.19    19.65      5. Intelligence Bureau    2070     326.95    326.95     339.07    339.07     364.38    364.38      6. Expert to State Gots. for Athinistration    70tal     20.15    20.15     15.00    15.00     379.88    379.86      7. Civil Defence    2070     3.81    3.81     3.80    3.80     3.94    3.94      7. Civil Defence    2070     3.81     3.80    3.80     3.84    3.81     3.80    3.80     3.94    3.94      8. Home Guards    3601     28.00    28.00     36.00    36.00     36.00												
3. Census  3454  17.00  151.90  168.90  10.68  122.54  133.22  13.17  104.97  118.14    Other Administrative Services  2070  4.00  11.83  15.83  4.00  12.33  16.33  4.46  15.19  19.65    5. Intelligence Bureau  2070   326.95  326.95   339.07  339.07   364.38  364.38    6. Egnert: toStateGotts, for Athinistration  70tal   20.15   15.00  15.00   379.88  379.88  379.88    7. Civil Defence  2070   3.81   3.80  3.80   53.82  53.82    7. Civil Defence  2070   3.81   3.80  3.80   9.80   9.80   9.80   9.80   9.80   9.80   9.80   9.80   9.80   9.80   9.80   9.80   9.80   9.80		Total					10.96	10.96		13.90	13.90	
Other Administrative Services    v    v    v    v    v    v      4. Official Language    2070    4.00    11.83    15.83    4.00    12.33    16.33    4.46    15.19    19.65      5. Intelligence Bureau    2070     326.95    326.95     339.07    339.07     364.38    364.38      4.059     20.15    20.15     15.00    15.00     379.88    379.88    379.88      6. Byner: toStateGotts, for:Ahimistration     28.00    28.00     28.00    28.00     38.0    3.80     3.94    3.94      7. Civil Defence    2070     3.81    3.81     9.80    9.80     9.94    9.94      8. Home Guards    3601     9.81    9.81    9.80    9.80     9.94    9.94      8. Home Guards    3601     36.00    36.00    36.00	Census Surveys & Statistics											
4. Official Language  2070  4.00  11.83  15.83  4.00  12.33  16.33  4.46  15.19  19.65    5. Intelligence Bureau  2070	3. Census	3454	17.00	151.90	168.90	10.68	122.54	133.22	13.17	104.97	118.14	
5.  Intelligence Bureau  2070   326.95  326.95   339.07  339.07   364.38  364.38    4216   2.00  2.00   1.00  1.00   0.50  0.50    4059   20.15  20.15   15.00  15.00   15.00  15.00   379.88  379.88    6.  Expert toStateGots. for Athinistration   28.00  28.00   28.00  28.00   53.82  53.82  53.82    7.  Civil Defence  2070   3.81  3.81   3.80  3.80   3.94  3.94    8.  Home Guards  3601   36.00  36.00   9.80  9.80   9.94  9.94  9.94    8.  Home Guards  3601   36.00  36.00  36.00   36.00  36.00   36.00  36.00   36.00  36.00   36.00  36.00  .												
4216   2.00  2.00   1.00  1.00   0.50  0.50    4059   20.15  20.15  20.15   15.00  15.00   379.88  379.88    6. Equent to StateGotts, for Athinistration of Certral Acts Regulations  3601   28.00  28.00   380   53.82  53.82    7. Civil Defence  2070   3.81  3.81   3.80  3.80   53.82  53.82    8. Home Guards  3601   9.81  9.80  9.80   9.94  9.94    8. Home Guards  3601   9.81  9.80  9.80   9.94  9.94    9. Other Items  2013   0.06  0.06   19.34  19.34   20.35  20.35    2250   0.30  0.30   19.34  19.34   20.35  20.35    2250   0.30  0.30   15.5	0 0		4.00			4.00			4.46			
4059   20.15  20.15  20.15   15.00  15.00   379.88  379.88    6. Egnert to State Gotts, far Athinistration of Certral Atts& Regulations  3601   28.00  28.00   388  3.80   379.88  379.88    7. Civil Defence  3601   28.00  28.00   3.80  3.80   3.94  3.94    8. Home Guards  3601   9.81   9.80  9.80   9.80  9.80   9.94  9.94    9. Other Items  2013   30.06  36.00  36	5. Intelligence Bureau											
Total   349.10  349.10  349.10   355.07  355.07   379.88  379.88    6. Equent to State Gots. for Athinistration of Certral Arts & Regulations  3601   28.00  28.00   28.00  28.00   53.82  53.82    7. Civil Defence  2070   3.81  3.81   3.80  3.80   3.94  3.94    8. Home Guards  3601   9.81  9.81   9.80  9.80   9.94  9.94    9. Other Items  2013   0.66  0.06   36.00  36.00   36.00												
6. Figuret: to State Gots. for Administration of Certical Acts& Regulations  3601   28.00  28.00   28.00  28.00   53.82  53.82    7. Civil Defence  2070   3.81  3.81   3.80  3.80   3.94  3.94    3601   6.00  6.00   6.00  6.00   6.00  6.00    9.01  7.024/   9.81  9.81   9.80  9.80   9.94  9.94    8. Home Guards  3601   36.00  36.00   36.00  36.00   36.00  36.00  36.00   9.94  9.94    9. Other Items  2013   0.06  0.06   0.04  0.04   0.05  0.05    2250   0.30  0.30   19.34  19.34   20.35  20.35    2250   0.30  0.30   1.95  1.95   1.60  1.60												
cf Gentral Acts & Regulations  3601   28.00  28.00   28.00  28.00   53.82  53.82    7. Civil Defence  2070   3.81  3.81  3.81  3.80  3.80   3.94  3.94    3601   6.00  6.00   6.00  6.00   9.80  9.80   9.94  9.94    8. Home Guards  3601   36.00  36.00   9.80  9.80  9.94  9.94    9. Other Items  2013   0.06  0.06   9.80  9.80  36.00 <td></td> <td>l otal</td> <td></td> <td>349.10</td> <td>349.10</td> <td></td> <td>355.07</td> <td>355.07</td> <td></td> <td>379.88</td> <td>379.88</td>		l otal		349.10	349.10		355.07	355.07		379.88	379.88	
7. Civil Defence  2070   3.81  3.81   3.80  3.80   3.94  3.94    8. Home Guards  3601   9.81  9.81  9.81  9.80  9.80   9.94  9.94    9. Other Items  2013   36.00  36.00   36.00  36.00   36.00  36.00   36.00  36.00  36.00   36.00  36.00  36.00   36.00  36.00  36.00  36.00  36.00  36.00   36.00  36.00   36.00  36.00   36.00  36.00  36.00   36.00 <td< td=""><td></td><td>2604</td><td></td><td>20.00</td><td>20.00</td><td></td><td>20.00</td><td>20.00</td><td></td><td>F2 02</td><td>E2 02</td></td<>		2604		20.00	20.00		20.00	20.00		F2 02	E2 02	
3601   6.00  6.00   6.00  6.00   6.00  6.00    8. Home Guards  3601   9.81  9.81  9.81  9.80  9.80  9.80  9.94  9.94    9. Other Items  2013   0.06  0.06   0.04  0.04   0.05  0.05    2070   17.80  17.80   19.34  19.34   20.35  20.35    2070   17.80  17.80   19.34  19.34   20.35  20.35    2250   0.30  0.30   1.95  1.95   1.60  1.60    4216   2.00  2.00   2.79  2.79   2.00  2.00    4059   0.10  0.10 </td <td></td>												
8. Home Guards  3601   9.81  9.81   9.80  9.94  9.94    9. Other Items  2013   36.00  36.00   36.00  36.00   36.00												
8. Home Guards  3601   36.00  36.00   36.00  36.00   36.00  36.00   36.00  36.00   36.00  36.00   36.00  36.00   36.00  36.00   36.00  36.00   36.00  36.00   36.00  36.00   36.00  36.00   36.00  36.00   36.00  36.00   36.00  36.00   36.00   36.00  36.00   0.04  0.04  0.04  0.04  0.05  0.05  0.05    2070   17.80  17.80  17.80   19.34  19.34   20.35  20.00												
9. Other Items  2013   0.06  0.06   0.04  0.04   0.05  0.05    2070   17.80  17.80   19.34  19.34   20.35  20.35    2250   0.30  0.30   0.25  0.25   0.40  0.40    3601   1.50  1.50   1.95  1.95   0.40  0.40    4216   2.00  2.00   2.79  2.79   2.00  2.00    4059   0.10  0.10    24.37  24.37   24.40  24.40    6rand Total  70tal  70tal  702.76  15.48  662.12  677.60  18.43  699.43  717.86    C. Plan Outlay  Head of Dev  Budget Support  IEBR  Total  Budget Support  IEBR  Total  Budget Support  IEBR  Total  Support  0.80   0.80   0.80   0.80 <td>8. Home Guards</td> <td></td>	8. Home Guards											
2070   17.80  17.80   19.34  19.34   20.35  20.35    2250   0.30  0.30  0.30   0.25  0.25   0.40  0.40    3601   1.50  1.50   1.95  1.95   0.40  0.40    4216   2.00  2.00   1.95  1.95   1.60  1.60    4059   0.10  0.10    2.79  2.79   2.00  2.00    4059   21.76  21.76  24.37  24.37   24.40  24.40  24.40    70tal  Total  8udget  1EBR  702.76  15.48  662.12  677.60  18.43  699.43  717.86    C. Plan Outlay  Head of Dev  Budget  IEBR  Total  Budget  IEBR  Total  Budget  18.43  699.43  717.86    2. Census Surveys and Statistics  32052  0.80 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>												
3601   1.50  1.50   1.95  1.95   1.60  1.60    4216   2.00  2.00   2.79  2.79   2.00  2.00    4059   0.10  0.10   1.57  2.79  2.79   2.00  2.00 <i>Grand Total</i> 21.76  21.76  21.76   24.37  24.37   24.40  24.40 <b>C. Plan Outlay</b> Head of Dev  Budget support  IEBR  Total  Support  IEBR  Total  Budget support  IEBR  Total  Support  IEBR  Total  Support  IEBR  IS1.77  IS1.77 <td></td>												
3601   1.50  1.50   1.95  1.95   1.60  1.60    4216   2.00  2.00   2.79  2.79  2.79   2.00  2.00    4059   0.10  0.10  0.10    1.60  2.00  2.00 <i>Total</i> 21.76  21.76  21.76   24.37  24.37   24.40  24.40 <i>Grand Total</i> 21.80  680.96  702.76  15.48  662.12  677.60  18.43  699.43  717.86    C. Plan Outlay  Head of Dev  Budget Support  IEBR  Total  Budget Support  IEBR  Total  Budget Support  IEBR  Total  Budget Support  IEBR  Total  Support  IEBR  13.17   0.80   0.80   0.80   0.80   13.17   13.17    1  Secretariat - General Services  32070  4.00   0.80												
4059 Total   0.10  0.10 <td></td> <td>3601</td> <td></td> <td>1.50</td> <td>1.50</td> <td></td> <td>1.95</td> <td>1.95</td> <td></td> <td>1.60</td> <td>1.60</td>		3601		1.50	1.50		1.95	1.95		1.60	1.60	
Total  Total  21.76  21.76  21.76  21.76  24.37  24.37  24.37  24.40 <th< td=""><td></td><td>-</td><td></td><td>2.00</td><td>2.00</td><td></td><td>2.79</td><td>2.79</td><td></td><td>2.00</td><td>2.00</td></th<>		-		2.00	2.00		2.79	2.79		2.00	2.00	
Grand Total  21.80  680.96  702.76  15.48  662.12  677.60  18.43  699.43  717.86    C. Plan Outlay  Head of Dev  Budget Support  IEBR  Total  IEBR  Total  IEBR  Total  IEBR  Total  IEBR  IEBR </td <td></td> <td>4059</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>		4059										
C. Plan OutlayHead of DevBudget SupportIEBR SupportTotalBudget SupportIEBR SupportTotalBudget SupportIEBR SupportTotalBudget SupportIEBR SupportTotal1Secretariat - General Services320520.800.800.800.800.802.Census Surveys and Statistics1345417.0017.0010.6810.6813.1713.173.Other Administrative Services320704.004.004.004.40		Total		-	-		-	-				
Dev    Support    Support    Support    Support      1    Secretariat - General Services    32052    0.80     13.17     13.17     13.17     14.46     4.46     4.46     4.46     4.46     4.46   <	Grand Total		21.80	680.96	702.76	15.48	662.12	677.60	18.43	699.43	717.86	
2. Census Surveys and Statistics  13454  17.00   17.00  10.68   10.68  13.17   13.17    3. Other Administrative Services  32070  4.00   4.00   4.00  4.46   4.46	C. Plan Outlay			IEBR	Total		IEBR	Total		IEBR	Total	
2. Census Surveys and Statistics  13454  17.00   17.00  10.68   10.68  13.17   13.17    3. Other Administrative Services  32070  4.00   4.00   4.00  4.46   4.46	1 Secretariat - General Services	32052	0.80		0.80	0.80		0.80	0.80		0.80	
	2. Census Surveys and Statistics	13454	17.00		17.00	10.68		10.68			13.17	
Total    21.80     21.80    15.48     15.48    18.43     18.43	3. Other Administrative Services	32070	4.00		4.00	4.00		4.00	4.46		4.46	
	Total		21.80		21.80	15.48		15.48	18.43		18.43	

1. Secretariat : The provision is for secretariat expenditure of various Departments under the Ministry of Home Affairs. This also includes provision for Committee on Official Language, Settlement Wing of the Rehabilitation Division and Department of J&K Affairs.

2. Narcotics Control Bureau: The provision is for secretariat expenditure of Narcotics Control Bureau.

3. **Census :** Includes provisions for the office of the Registrar General and Census Commissioner of India who is responsible for collection of vital statistics and taking the decennial population census. The other activities of the organisation pertain to socio-economic, demographic, ethnographic and linguistic surveys and studies and cartographic depiction of census statistics. Plan provision is for schemes on improvements in the Vital Statistics System, GIS Based Town Mapping, Modernising Data Dissemination Activity in Census, Setting up of Training Unit in the Office of the RG-I and Sociodemographic study based on Census Data.

4. Official Language : Includes expenditure on teaching Hindi to Central Government employees, Central Hindi Training Institute, Central Translation Bureau, Regional Implementation Offices etc.

5. **Intelligence Bureau:** Includes provision for meeting expenditure on establishment, travel expenses, machinery and equipment etc. This also includes provision for Bureau of Immigration. The provision for Border Check Posts which was earlier in Grant No47-Police for 2002-03, has been included in this Grant with effect from 1.4.2003.

6. Payments to State-Governments for Administration of Central Acts and Regulations : Includes administration of Citizenship Act, registration and surveillance of foreigners and other acts, rules and regulations.

7. **Civil Defence :** As per the policy of Government of India, Central assistance for Civil Defence measures is confined to selected places and vital plants/installations depending upon their strategic and tactical importance. Civil Defence is organised primarily on a voluntary basis, except for a small permanent nucleus staff. The provision includes expenditure on National Civil Defence College.

8. **Home Guards :** It is a voluntary force raised by the State and U.T. Administrations under a broad pattern and policy laid down by the Ministry of Home Affairs. Home Guards are utilised by the State Governments and U.T. administrations to supplement their respective police forces for maintaining law and order, traffic control and protection of public property. Border Wing Home Guards are deployed to guard international borders along with the B.S.F. both in the western and the eastern sectors. Provision also includes expenditure on Home Guards utilised by the State Governments for election duties.

9. **Other items :** Includes provision for Zonal Councils, Inter-State Council, National Fire Service College, Special Commission of Enquiry, Contributions to ICPO-Interpol, etc.