

**MINISTRY OF HOME AFFAIRS****DEMAND NO.55****Transfers to Union Territory Governments**

A. The Budget allocations, net of recoveries, are given below:

		<i>(In crores of Rupees)</i>								
Major Head	Budget 2002-2003			Revised 2002-2003			Budget 2003-2004			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	223.60	341.29	564.89	302.91	347.86	650.77	252.40	361.00	613.40	
Capital	314.40	62.71	377.11	450.03	60.61	510.64	361.60	68.00	429.60	
<b>Total</b>	<b>538.00</b>	<b>404.00</b>	<b>942.00</b>	<b>752.94</b>	<b>408.47</b>	<b>1161.41</b>	<b>614.00</b>	<b>429.00</b>	<b>1043.00</b>	
1. Grants and Loans to meet Non-Plan gaps in resources										
1.1 Pondicherry	3602	...	341.29	341.29	...	347.86	347.86	...	361.00	361.00
	7602	...	62.71	62.71	...	60.61	60.61	...	68.00	68.00
<i>Total</i>		...	404.00	404.00	...	408.47	408.47	...	429.00	429.00
2. Assistance for U.T. Plans										
2.1 Pondicherry										
(a) Normal Assistance	3602	115.00	...	115.00	115.00	...	115.00	115.36	...	115.36
	7602	61.00	...	61.00	61.00	...	61.00	62.00	...	62.00
<i>Total</i>		176.00	...	176.00	176.00	...	176.00	177.36	...	177.36
(b) Additional Central Assistance	3602	...	...	...	7.70	...	7.70	...	...	...
	7602	...	...	...	4.30	...	4.30	...	...	...
<i>Total</i>		...	...	...	12.00	...	12.00	...	...	...
(c) Slum Development	3602	...	...	...	1.00	...	1.00	1.00	...	1.00
(d) Assistance for EAPs	3602	...	...	...	4.79	...	4.79	...	...	...
(e) Assistance for PMGY										
(i) Other Programmes of Gramodaya	3602	...	...	...	5.34	...	5.34	4.65	...	4.65
(f) Construction & Maintenance of Roads & Bridges	3602	...	...	...	2.19	...	2.19	2.19	...	2.19
(g) Assistance for NSAP	3602	...	...	...	...	...	...	0.54	...	0.54
(i) Assistance for National Programme for Adolescent Girls (NPAG)	3602	...	...	...	...	...	...	0.26	...	0.26
<b>Total (Pondicherry)</b>		<b>176.00</b>	...	<b>176.00</b>	<b>201.32</b>	...	<b>201.32</b>	<b>186.00</b>	...	<b>186.00</b>
2.2 National Capital Territory of Delhi										
(a) Normal Assistance	3602	108.60	...	108.60	108.60	...	108.60	110.32	...	110.32
	7602	253.40	...	253.40	253.40	...	253.40	257.41	...	257.41
<i>Total</i>		362.00	...	362.00	362.00	...	362.00	367.73	...	367.73
(b) Slum Development	3602	...	...	...	5.38	...	5.38	5.38	...	5.38
	7602	...	...	...	12.56	...	12.56	12.56	...	12.56
<i>Total</i>		...	...	...	17.94	...	17.94	17.94	...	17.94
(c) Assistance for PMGY										
(i) Other Programmes of Gramodaya	3602	...	...	...	3.23	...	3.23	3.23	...	3.23
	7602	...	...	...	7.55	...	7.55	7.55	...	7.55
<i>Total</i>		...	...	...	10.78	...	10.78	10.78	...	10.78
(d) Construction & Maintenance of Roads & Bridges	3602	...	...	...	8.12	...	8.12	8.12	...	8.12
	7602	...	...	...	18.93	...	18.93	18.93	...	18.93
<i>Total</i>		...	...	...	27.05	...	27.05	27.05	...	27.05
(e) Assistance for Accelerated Power Development Reform Programme (APDRP)	3602	...	...	...	31.65	...	31.65	...	...	...
	7602	...	...	...	73.86	...	73.86	...	...	...
<i>Total</i>		...	...	...	105.51	...	105.51	...	...	...
(f) Assistance for National Social Assistance Programme (NSAP)	3602	...	...	...	0.82	...	0.82	0.82	...	0.82
	7602	...	...	...	1.91	...	1.91	1.91	...	1.91
<i>Total</i>		...	...	...	2.73	...	2.73	2.73	...	2.73
(g) Assistance for initiative for strengthening of Urban Infrastructure (ISUI)	3602	...	...	...	6.74	...	6.74	...	...	...
	7602	...	...	...	15.71	...	15.71	...	...	...
<i>Total</i>		...	...	...	22.45	...	22.45	...	...	...

(In crores of Rupees)

Major Head	Budget 2002-2003			Revised 2002-2003			Budget 2003-2004			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
(h) Additional Central Assistance for Ramakrishna Mission, New Delhi	3602	...	...	2.00	...	2.00	...	...	...	
(i) Assistance for foodgrains to pregnant, lactating Women and adolescents	3602	...	...	0.35	...	0.35	...	...	...	
	7602	...	...	0.81	...	0.81	...	...	...	
<i>Total</i>	...	...	...	1.16	...	1.16	...	...	...	
(j) Assistance for National Programme for Adolescent Girls (NPAG)	3602	...	...	...	...	...	0.53	...	0.53	
	7602	...	...	...	...	...	1.24	...	1.24	
<i>Total</i>	...	...	...	...	...	...	1.77	...	1.77	
<b>Total (Delhi)</b>	<b>362.00</b>	<b>...</b>	<b>362.00</b>	<b>551.62</b>	<b>...</b>	<b>551.62</b>	<b>428.00</b>	<b>...</b>	<b>428.00</b>	
<b>Total - Assistance for U.T. Plans</b>	<b>538.00</b>	<b>...</b>	<b>538.00</b>	<b>752.94</b>	<b>...</b>	<b>752.94</b>	<b>614.00</b>	<b>...</b>	<b>614.00</b>	
<b>Grand Total</b>	<b>538.00</b>	<b>404.00</b>	<b>942.00</b>	<b>752.94</b>	<b>408.47</b>	<b>1161.41</b>	<b>614.00</b>	<b>429.00</b>	<b>1043.00</b>	
<b>C. Plan Outlay</b>	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
<b>Union Territory Plans</b>										
<b>Union Territories with Legislature:</b>										
Pondicherry	43602	176.00	...	176.00	201.32	...	201.32	186.00	...	186.00
National Capital Territory of Delhi	43602	362.00	...	362.00	551.62	...	551.62	428.00	...	428.00
<b>Total-Union Territory Plans</b>		<b>538.00</b>	<b>...</b>	<b>538.00</b>	<b>752.94</b>	<b>...</b>	<b>752.94</b>	<b>614.00</b>	<b>...</b>	<b>614.00</b>
<b>Total</b>		<b>538.00</b>	<b>...</b>	<b>538.00</b>	<b>752.94</b>	<b>...</b>	<b>752.94</b>	<b>614.00</b>	<b>...</b>	<b>614.00</b>

The Demand covers assistance to Union Territories with legislature in the form of grants and loans. At present, there are two Union Territories with legislature, viz. Pondicherry and National Capital Territory of Delhi.

**Pondicherry:** Provision has been made both for grants and loans to meet the Non-plan gaps of Pondicherry and also grants

and loans towards Central assistance to finance the Plan schemes of the UT.

**National Capital Territory of Delhi:** Provision has been made towards Central Assistance to finance the Plan schemes of the National Capital Territory.