

MINISTRY OF HUMAN RESOURCE DEVELOPMENT**DEMAND NO. 58****Department of Women and Child Development**

A. The Budget allocations, net of recoveries, are given below:

<i>(In crores of Rupees)</i>										
Major Head	Budget 2002-2003			Revised 2002-2003			Budget 2003-2004			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	2200.00	53.64	2253.64	2085.00	53.41	2138.41	2600.00	53.91	2653.91	
Capital	...	...	...	...	...	...	...	...	...
Total	2200.00	53.64	2253.64	2085.00	53.41	2138.41	2600.00	53.91	2653.91	
1. Secretariat-Social Services	2251	0.50	6.70	7.20	0.50	6.70	7.20	0.50	7.00	7.50
Social Security & Welfare										
Child Welfare										
2. Integrated Child Development Services	2235	7.50	...	7.50	6.00	...	6.00	4.80	...	4.80
	3601	1418.74	...	1418.74	1266.95	...	1266.95	1426.52	...	1426.52
	3602	16.00	...	16.00	15.00	...	15.00	13.00	...	13.00
	<i>Total</i>	<i>1442.24</i>	...	<i>1442.24</i>	<i>1287.95</i>	...	<i>1287.95</i>	<i>1444.32</i>	...	<i>1444.32</i>
3. World Bank Assisted ICDS Projects	2235	41.00	...	41.00	41.00	...	41.00	1.00	...	1.00
	3601	247.48	...	247.48	337.77	...	337.77	599.00	...	599.00
	<i>Total</i>	<i>288.48</i>	...	<i>288.48</i>	<i>378.77</i>	...	<i>378.77</i>	<i>600.00</i>	...	<i>600.00</i>
4. Training Programme under ICDS	2235	8.00	...	8.00	6.00	...	6.00	10.00	...	10.00
	3601	53.50	...	53.50	53.70	...	53.70	65.70	...	65.70
	3602	0.50	...	0.50	0.30	...	0.30	0.80	...	0.80
	<i>Total</i>	<i>62.00</i>	...	<i>62.00</i>	<i>60.00</i>	...	<i>60.00</i>	<i>76.50</i>	...	<i>76.50</i>
5. Day Care Centres	2235	10.80	15.00	25.80	7.10	15.00	22.10	18.00	14.50	32.50
6. Contribution to UNICEF	2235	...	3.89	3.89	...	3.10	3.10	...	3.10	3.10
7. National Institute of Public Cooperation and Child Development	2235	5.50	6.00	11.50	2.50	6.00	8.50	4.50	6.20	10.70
8. Other Schemes	2235	11.70	0.49	12.19	5.61	0.52	6.13	8.20	0.49	8.69
Total-Child Welfare		1820.72	25.38	1846.10	1741.93	24.62	1766.55	2151.52	24.29	2175.81
Women's Welfare										
9. Condensed Courses for Women Education	2235	1.80	...	1.80	1.80	...	1.80	3.60	...	3.60
10. Balika Samridhi Yojana	2235	...	...	...	...	...	...	0.20	...	0.20
	3601	...	...	...	1.80	...	1.80	13.00	...	13.00
	3602	...	...	...	...	...	...	0.30	...	0.30
	<i>Total</i>	...	...	...	<i>1.80</i>	...	<i>1.80</i>	<i>13.50</i>	...	<i>13.50</i>
11. Hostels for Working Women	2235	13.48	...	13.48	7.20	...	7.20	8.98	...	8.98
	3601	0.01	...	0.01	...	...	...	0.01	...	0.01
	3602	0.01	...	0.01	...	...	...	0.01	...	0.01
	<i>Total</i>	<i>13.50</i>	...	<i>13.50</i>	<i>7.20</i>	...	<i>7.20</i>	<i>9.00</i>	...	<i>9.00</i>
12. Support to Training & Employment Programme	2235	23.00	...	23.00	23.00	...	23.00	22.50	...	22.50
13. Central Social Welfare Board	2235	14.40	12.50	26.90	14.40	12.50	26.90	20.50	12.60	33.10
14. Training-cum-Production Centres	2235	22.00	...	22.00	22.00	...	22.00	...	...	...
15. Swawlamban	2235	...	...	...	...	...	...	22.50	...	22.50
16. Short Stay Homes	2235	13.50	2.84	16.34	10.00	2.84	12.84	13.50	2.50	16.00
17. Awareness Generation Programme	2235	3.80	...	3.80	3.80	...	3.80	4.50	...	4.50
18. National Commission for Women	2235	5.40	...	5.40	3.70	0.80	4.50	4.05	1.46	5.51
19. Swashakti Project	2235	25.00	...	25.00	25.90	...	25.90	40.00	...	40.00
20. Rashtriya Mahila Kosh	2235	1.00	...	1.00	0.01	...	0.01	1.00	...	1.00
21. Swayamsiddha	2235	1.86	...	1.86	0.52	...	0.52	1.30	...	1.30
	3601	16.52	...	16.52	8.36	...	8.36	16.50	...	16.50
	3602	0.12	...	0.12	0.12	...	0.12	0.20	...	0.20
	<i>Total</i>	<i>18.50</i>	...	<i>18.50</i>	<i>9.00</i>	...	<i>9.00</i>	<i>18.00</i>	...	<i>18.00</i>
22. Swadhar	2235	13.50	...	13.50	9.00	...	9.00	13.50	...	13.50
23. Other Programmes	2235	0.58	0.15	0.73	0.67	0.15	0.82	...	0.10	0.10
Total-Women's Welfare		155.98	15.49	171.47	132.28	16.29	148.57	186.15	16.66	202.81
Total-Social Security & Welfare		1976.70	40.87	2017.57	1874.21	40.91	1915.12	2337.67	40.95	2378.62
Nutrition										
24. National Nutrition Mission	2236	0.05	...	0.05	...	...	...	0.01	...	0.01
	3601	0.85	...	0.85	0.01	...	0.01	0.01	...	0.01
	3602	0.10	...	0.10	...	...	...	0.01	...	0.01
	<i>Total</i>	<i>1.00</i>	...	<i>1.00</i>	<i>0.01</i>	...	<i>0.01</i>	<i>0.03</i>	...	<i>0.03</i>

		(In crores of Rupees)								
Major Head	Budget 2002-2003			Revised 2002-2003			Budget 2003-2004			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
25. Other Schemes	2236	1.80	6.07	7.87	1.78	5.80	7.58	1.80	5.96	7.76
Total-Nutrition		2.80	6.07	8.87	1.79	5.80	7.59	1.83	5.96	7.79
26. Lumpsum provision for schemes for the benefit of North Eastern Region and Sikkim	2552	220.00	...	220.00	208.50	...	208.50	260.00	...	260.00
Grand Total		2200.00	53.64	2253.64	2085.00	53.41	2138.41	2600.00	53.91	2653.91
C. Plan Outlay*	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
1. Secretariat- Social Services	22251	0.50	...	0.50	0.50	...	0.50	0.50	...	0.50
2. Social Security and Welfare	22235	1976.70	...	1976.70	1874.21	...	1874.21	2337.67	...	2337.67
3. Nutrition	22236	2.80	...	2.80	1.79	...	1.79	1.83	...	1.83
4. North Eastern Areas	22552	220.00	...	220.00	208.50	...	208.50	260.00	...	260.00
Total		2200.00	...	2200.00	2085.00	...	2085.00	2600.00	...	2600.00

1. **Secretariat- Social Services** : Provides for the expenditure on secretariat of the Department and its Pay and Accounts Office.

2. **Integrated Child Development Services** : Seeks to provide an integrated package of health, nutrition and educational services to children up to six years of age, pregnant women and nursing mothers. The package includes supplementary nutrition, immunization, health check-up, referral services, nutrition and health education and non-formal pre-school education. As on 30.09.02, 5652 blocks have been sanctioned. Out of these, 4761 blocks are operational under ICDS (General) including World Bank assisted I.C.D.S. Scheme. A provision of 1444.32 crores has been made for ICDS (General) in 2003-04 and an additional Rs. 231.65 crore is provided for North-Eastern States. In 2002-03, the Department enhanced the honorarium of Anganwadi Workers and Helpers by Rs. 500/- per month and Rs. 240/- per month respectively w.e.f. 1.4.2002.

3. **World Bank Assisted ICDS Projects** : World Bank Assisted ICDS-II Project was in operation in 210 blocks of Bihar and 244 blocks of Madhya Pradesh. After reorganization of Bihar in the States of Bihar and Jharkhand, and Madhya Pradesh into Chhattisgarh and Madhya Pradesh, these States have been allocated 84, 126, 88 and 156 projects respectively. After expansion and restructuring of the ICDS-II Project which also included ICDS-Andhra Pradesh Economic Restructuring Project in Andhra Pradesh for the extended period, a total of 900 Projects were in operation in the States of Kerala, Maharashtra, Rajasthan, Tamil Nadu and Uttar Pradesh. In addition to normal ICDS activities, certain additional components such as scheme for adolescent girls, construction of Anganwadi buildings at village level and godown-cum-CDPO office at block level on a selective basis and strengthening of communication and project management inputs have been added. Out of the provision of Rs. 600 crores provided in the budget estimates for 2003-04, approximately Rs. 420.00 is World Bank assistance.

4. **Training Programme under ICDS**: Training is a crucial element in the ICDS scheme. The World Bank assisted ICDS Training Programme- Project Udisha, launched from April 1999 across the country, is a new initiative. It is a comprehensive training programme being undertaken through the National Institute of Public Cooperation and Child Development, selected training institutions, and the State Governments. World Bank assistance is also available for part of the expenditure for this programme. During 2002-03, the programme has been restructured to enhance quality and increase State specific inputs by decentralizing

training. For 2003-04 a budget provision of Rs. 85 crores including Rs. 8.50 crores for North Eastern Region has been provided for this programme.

5. **Day Care Centres** : The scheme aims to provide day care services for children below 5 years, belonging to weaker sections of society, whose family income does not exceed Rs. 1800 per month. The crèches running under the scheme provide health care, supplementary nutrition, medical check-up and immunization, etc. to the children whose parents are away at work sites or are incapacitated due to sickness and are unable to look after them. The scheme is implemented through the Central Social Welfare Board and two other national level voluntary organizations throughout the country. The Department proposes to promote child care services in the country in a systematic manner and by building partnership, to ensure expansion of creches and day-care centres in a major way for enabling more women to participate in the work force. Besides opening new creches and day care centres under the aegis of the Department, advocacy and promotion of standards for creches and day care services will be undertaken. A provision of Rs. 18 crores under Plan and Rs. 14.50 crores under non-plan has been made in the budget estimates of 2003-04 and an additional Rs. 2 crores will be provided under Plan outlay for the North Eastern States.

6. **Contribution to UNICEF** : A provision is made annually for meeting expenditure on India's contribution to the UNICEF and administrative expenditure of its office in New Delhi.

7. **National Institute of Public Cooperation and Child Development**: The aim of the Institute is to develop and promote voluntary action for social development, comprehensive view of child development and promotion of programmes in pursuance of National Policy for Children. The Institute conducts research and evaluation studies, organizes training programmes, seminars, workshops, conferences, provides information services in the field of public cooperation and child development and also caters to the need of training and research consultancy through its headquarters in New Delhi and its four regional centres at Guwahati, Bangalore, Lucknow and Indore.

In the last few years the Institute has emerged as a lead training agency for self-help-group based women's empowerment programmes like Swashakti and Swayamsidha. It is now proposed to upgrade the Institute as a world class centre of excellence which

will serve as a nodal resource and activity centre for all matters related to children and women. The Institute would also house a documentation and archival centre with world class standards to serve as a repository of all training and research material on women and children. A budget provision of Rs 4.50 crores under Plan and Rs 6.20 crores under Non Plan has been made for 2003-2004 and an additional amount of Rs 0.50 cr will be provided for North- East States

8. Other schemes : Child welfare : These include, provision for National Children's Board, National Awards for Child Welfare, Universal Children's Day, Indo-Foreign Exchange Programme, UN Contribution, Research Publications, Assistance to voluntary organizations for providing Social Defence, Mass Education & Information and National Commission for Children.

9. Condensed Courses for Women's Education : The Scheme was started by the Central Social Welfare Board in 1958 with the objective of providing education to those women who for various social and economic reasons are unable to complete their education. The scheme helps them in acquiring education and later on employment. Under this programme voluntary organizations are given grants to conduct courses for primary/middle/higher school level examinations. A provision of Rs. 4 crores including Rs. 0.40 crore for North Eastern States has been made for 2003-04.

10. Balika Samridhi Yojana : The scheme was launched in 1997 with the aim of raising the status of girl children in families below poverty line. National Development Council has not yet approved the transfer of this scheme to State Governments. Therefore, the Department has made a provision of Rs. 15 crores for 2003-04 including Rs. 1.50 crore for North Eastern States.

11. Hostels for Working Women : Assistance is given to eligible voluntary organizations, Universities and State Governments for the construction of Working Women's Hostels and for purchase of ready built hostels, to provide suitable and economical accommodation to working women whose income does not exceed Rs. 16,000/- per month. A major thrust is proposed to be given to this programme in the current financial year by modifying the scheme parameters. A provision of Rs. 9 crores has been made in 2003-04. An additional provision of Rs. 1 crore will be made for NE States.

12. Support to Training and Employment Programme : The scheme intends to strengthen and improve women's skills in traditional sectors such as agriculture, animal husbandary, dairying, fisheries, handlooms, handicraft etc. thereby encouraging their participation in these sectors and increasing their income generating abilities. A provision of Rs. 22.50 crores has been made in 2003-04 and an additional Rs. 2.50 crores would be provided for North Eastern States.

13. Central Social Welfare Board: The Central Social Welfare Board (CSWB) was established in 1953 as an interface between the Government and the voluntary sector to promote social development in the country. Over the years the CSWB has initiated several programmes for the welfare and development of women and children, specially in rural areas. The important programmes that are currently under implementation include Condensed Courses for women and Girls, Awareness Generation Programmes, Vocational Training, Family Counseling Centres, Mahila Mandals and Short Stay Homes. These schemes are implemented through voluntary organizations in collaboration with State Social Welfare Advisory Boards. The programme of Family Counseling Centres is proposed to be expanded and upgraded in a major manner during the Tenth Plan. Accordingly an additional fund has been allocated to the Central Social Welfare Board in

2003-04. The Plan outlay of CSWB in 2003-04 has been kept at Rs. 20.5 crores and the non-plan outlay at Rs. 12.6 crores. An additional provision of Rs. 2.5 crores will be provided for NE States.

15. Swawlamban : The name of the scheme "Training-cum-Production Centres", has been changed to that of "Swawlamban". The scheme is for training of women belonging to weaker sections in the traditional and non-traditional trades and then employing them on sustained basis. The scheme is partially funded by Norwegian Agency for International Development Cooperation (NORAD). An outlay of Rs. 22.5 crores has been provided in 2003-04. An additional provision of Rs. 2.5 crores will be made for NE States.

16. Short Stay Homes : The scheme seeks to protect and rehabilitate women and girls who are facing social and moral danger due to family problems, mental strains, social ostracism, exploitation or other causes. The scheme provides services like medical care, psychiatric treatment, case work services, occupational therapy, education, vocational and recreational activities and social facilities of adjustments. The Department proposes to expand the network of Short Stay Homes so as to more effectively address problems like domestic violence and need for rehabilitation of abandoned and destitute women. It is expected that Short Stay Homes will anchor help line services for women in distress. An outlay of Rs. 13.5 crores under Plan and Rs. 2.5 crores under non-Plan has been made in 2003-04. An additional provision of Rs. 1.5 crores will be provided for NE States.

17. Awareness Generation Programme (AGP) : This programme is aimed at inculcating a spirit of organized activity among the rural women for identifying their needs/problems and for chalking out plans of action to meet the various challenges that come their way. The programme is implemented through the Central Social Welfare Board. An amount of Rs. 10,000/- is provided per camp.

18. National Commission for Women : National Commission for Women has the mandate to safeguard the rights and interests of women and to review all Central and State laws relating to or affecting women. It receives petitions from women for redressal of their grievances. It is a statutory body fully financed by the Central Government for maintenance and performance of functions under its mandate. A provision of Rs 4.05 crores under plan and Rs. 1.46 crores under non-plan has been made in 2003-04. An additional provision of Rs. 0.45 crore will be made for NE States.

19. Swashakti Project : This project aims at development and empowerment of women, particularly those engaged in "on farm" activities, in rural areas, through the formation of dynamic self-help groups. The project is an externally aided one and is implemented through Women's Development Corporations and Societies in the States of Bihar, Chhattisgarh, Gujarat, Harayana, Jharkhand, Karnataka, Madhya Pradesh, Uttar Pradesh and Uttaranchal. Since majority of the self-help groups have become quite mature to take up the activities like creation of community assets on-farm/off-farm activities and other skill upgradation training programmes, the outlay for 2003-04 is Rs. 40 crores.

20. Rashtriya Mahila Kosh : Rashtriya Mahila Kosh (RMK) was established in 1993 with a corpus of Rs. 31 crores. The Kosh is presently involved in extending non-subsidised credit to poor women through NGOs and other agencies. The demand for RMK assistance is growing rapidly and enhancement of the corpus up to Rs 100 crores has been approved. Augmentation will take place in a phased manner, based on requirement.

21. Swyamsidha: Swyamsidha is a six year, Centrally sponsored scheme with a total outlay of Rs. 116.30 crores. It is a country-wide integrated project for development and empowerment of women based on the formation of self-help groups with an emphasis on convergence of various schemes and access to micro credit and promotion of micro enterprise. The outlay for 2003-04 is Rs. 18 crores and an additional Rs. 2 crores has been provided for North Eastern States.

22. Swadhar : Recognising the need for a project based approach to address the requirements of women in difficult circumstances, a new scheme Swadhar has been introduced in 2001-02. The objective of the scheme is to comprehensively rehabilitate widows, victims of trafficking, victims of natural calamities mentally disordered and destitute women. The scheme provides for support like food and shelter, counseling, medical facilities and vocational training. The scheme also envisages setting up help-lines for women in distress. Projects of counseling and help-lines sanctioned under the scheme will complement efforts at implementing provisions of the Domestic Violence Bill proposed to be introduced by the department. A provision of Rs 13.50 crores has been made in the budget estimates for 2003-2004. An additional provision of Rs 1.5 crores has been made for North Eastern States.

23. Other programmes : Women's Welfare: The budget provision in 2003-04 is Rs 0.10 crore under Non Plan.

24. National Nutrition Mission: The Prime Minister, during his Independence Day address on 15th August 2001, had announced that a National Nutrition Mission would be launched, and, under this, subsidized food grains would be made available to adolescent girls and expectant and nursing mothers, belonging to below-poverty-line families. A two-tier structure is envisaged for the Mission. The National Nutrition Mission would be headed by the Prime Minister and its executive Committee would be under the Human Resource Development Minister. Compositions and Terms of Reference of the Mission are under finalisation.

25. Other Schemes (Nutrition) : The Non-Plan Infrastructure of the Food and Nutrition Board, undertakes measures for promoting the directives of the National Nutrition Policy at Centre and State levels and implements programmes for creating nutritional awareness at different levels. The nutrition education of the community is undertaken through Nutrition Demonstration Programmes and Training in Home Scale Preservation of Fruits and Vegetables. Nutrition orientation of grass root level functionaries and their trainers is undertaken by organizing Integrated Nutrition Education Camps and Orientation Training Courses. Mass Awareness Campaigns are organized on national events like National Nutrition Week, World Breast Feeding Week, World Food Day, etc.

26. Lumpsum provision for schemes for the benefit of North Eastern region and Sikkim : The provision is for schemes/projects for the benefit of North Eastern Region and Sikkim.