

**MINISTRY OF LAW AND JUSTICE****DEMAND NO. 62****Law and Justice**

A. The Budget allocations, net of recoveries, are given below:

		<i>(In crores of Rupees)</i>								
Major Head	Budget, 2002-2003			Revised, 2002-2003			Budget, 2003-2004			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	120.00	351.46	471.46	120.00	447.21	567.21	120.00	470.17	590.17	
Capital	...	1.55	1.55	...	0.55	0.55	...	0.55	0.55	
<b>Total</b>	<b>120.00</b>	<b>353.01</b>	<b>473.01</b>	<b>120.00</b>	<b>447.76</b>	<b>567.76</b>	<b>120.00</b>	<b>470.72</b>	<b>590.72</b>	
<b>1. Secretariat-General Services</b>										
1.01 Department of Legal Affairs	2052	...	13.99	13.99	...	13.18	13.18	...	13.97	13.97
1.02 Appellate Tribunal for Foreign Exchange(ATFE)	2052	...	0.40	0.40	...	0.23	0.23	...	0.35	0.35
1.03 Legislative Department	2052	...	4.71	4.71	...	4.84	4.84	...	5.24	5.24
1.04 Department of Justice	2052	...	0.77	0.77	...	0.70	0.70	...	0.69	0.69
1.05 National Commission to Review the working of the Constitution (NCRWC)	2052	...	0.08	0.08	...	0.08	0.08	...	...	...
1.06 Others	2052	...	6.57	6.57	...	5.94	5.94	...	5.80	5.80
<i>Total</i>		...	26.52	26.52	...	24.97	24.97	...	26.05	26.05
<b>2. Organs of State Elections</b>										
2.01 Normal Election Expenses	2015	...	275.00	275.00	...	375.00	375.00	...	395.00	395.00
2.02 Issue of Identity Cards to Voters	2015	...	5.00	5.00	...	5.00	5.00	...	5.00	5.00
<i>Total</i>		...	280.00	280.00	...	380.00	380.00	...	400.00	400.00
<b>3. Fiscal Services</b>										
3.01 Income Tax Appellate Tribunal	2020	...	20.96	20.96	...	21.02	21.02	...	22.19	22.19
<b>4. Administration of Justice</b>										
4.01 National Judicial Academy	2014	5.60	...	5.60	5.60	...	5.60	...	0.01	0.01
4.02 Computerisation of City Civil Courts	2014	6.40	...	6.40	6.40	...	6.40	5.00	...	5.00
4.03 Special Courts	3601	...	1.70	1.70	...	1.53	1.53	...	1.70	1.70
4.04 International Centre for Alternative Disputes Resolution (ICADR)	2014	...	2.72	2.72	...	2.00	2.00	...	2.22	2.22
4.05 Grants-in-aid to Union Territories without Legislature for infrastructural facility for judiciary	2014	2.70	...	2.70	2.70	...	2.70	3.00	...	3.00
4.06 Other Expenditure	2014	...	14.56	14.56	...	14.23	14.23	...	14.10	14.10
<i>Total</i>		14.70	18.98	33.68	14.70	17.76	32.46	8.00	18.03	26.03
<b>5. Other Administrative Services</b>										
5.01 Infrastructural facilities for Judiciary	3601	87.30	...	87.30	87.30	...	87.30	94.00	...	94.00
5.02 Grants-in-aid to Union Territory Governments	3602	6.00	...	6.00	6.00	...	6.00	6.00	...	6.00
5.03 Other Programmes	2070	...	5.00	5.00	...	3.46	3.46	...	3.90	3.90
5.04 Capital Outlay on other Administrative Services	4070	...	1.55	1.55	...	0.55	0.55	...	0.55	0.55
<i>Total</i>		93.30	6.55	99.85	93.30	4.01	97.31	100.00	4.45	104.45
<b>6. Lumpsum provision for projects/ schemes for the benefit of the North Eastern Region and Sikkim</b>										
	2552	12.00	...	12.00	12.00	...	12.00	12.00	...	12.00
	4552	...	...	...	...	...	...	...	...	...
<i>Total</i>		12.00	...	12.00	12.00	...	12.00	12.00	...	12.00
<b>Grand Total</b>		<b>120.00</b>	<b>353.01</b>	<b>473.01</b>	<b>120.00</b>	<b>447.76</b>	<b>567.76</b>	<b>120.00</b>	<b>470.72</b>	<b>590.72</b>
<b>C. Plan Outlay*</b>										
	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
1. Administration of Justice	32014	108.00	...	108.00	108.00	...	108.00	108.00	...	108.00
2. Expenditure for NER	22552	12.00	...	12.00	12.00	...	12.00	12.00	...	12.00
<b>Total</b>		<b>120.00</b>	...	<b>120.00</b>	<b>120.00</b>	...	<b>120.00</b>	<b>120.00</b>	...	<b>120.00</b>

1.01 - 1.04 The provisions are for Secretariat expenditure of the Departments of the Ministry. Provision for the Appellate Tribunal for Foreign Exchange has also been made.

1.06 The provision is for secretariat expenditure in respect of Official Languages Wing which is responsible for translation and printing of Central Acts into Hindi and other regional languages as well as for the Unified Litigation Agency which is responsible for conduct of cases in the Supreme Court on behalf of the Central and the State Governments participating in the Scheme of the Central Agency.

2.01 The provision is for reimbursement of Central Government's share to the State Governments/Union Territory Governments on account of expenditure incurred by them on conduct of General Elections and also includes the cost of preparation and printing of electoral rolls, purchase of Electronic Voting Machines etc.

2.02 The provision is for reimbursement of Central Government's share to State/U.T. Governments on issuance of Photo Identity Cards to voters.

3.01 The Income Tax Appellate Tribunal has been set up under the provisions of the Income Tax Act, 1961 to hear appeals against the decisions and orders of the Chief Commissioners of Income Tax, Directors General of Income Tax (Appeals) and Deputy Commissioners of Income Tax (Appeals).

4.01 The provision is for the National Judicial Academy, set up as a registered society with effect from August 17, 1993. The infrastructure is more or less in place and the Academy is likely to become fully functional shortly.

4.02 The provision is for expenditure on computerisation and networking of Courts in four Metropolitan cities of Chennai, Delhi, Kolkata and Mumbai.

4.03 Provision is made to reimburse the expenditure incurred by States on the setting up of Special Courts to try Economic Offences under 12 Central Acts, as also, setting up of Family Courts.

4.04 The International Centre for Alternative Dispute Resolution (ICADR) has been established and is registered as a society under the Society Registration Act, 1960 with the object of preparing, propagating, promoting and popularising the settlement of domestic and international disputes by different modes of alternative dispute resolution.

4.05 The provision is for providing Grant assistance to Union Territories without legislature for infrastructure facilities for Judiciary.

4.06 The provision is for Law Officers, Legal Advisers and Counsels and Legal aid to the poor. This also includes provision for National Judicial Pay Commission.

5.01 The Centrally Sponsored Scheme relating to establishment of infrastructural facilities for the Judiciary has been implemented from the year 1993-94. The Scheme includes construction of buildings both official and residential for the judiciary and judges/judicial officers. The expenditure under the Scheme is to be shared by the Central and State Government on 50:50 basis. The provision also includes grant assistance for construction of High Court Buildings in the States.

5.02 The provision is for providing Grant assistance to Union Territories with legislature for infrastructure facility for Judiciary.

5.03 **Other programmes** - The provision is for Law Commission, International Law Association and for publication of Law Books and journals in Hindi by Vidhi Sahitya Prakashan.

5.04 The provision is for acquisition of land and construction of building for Institute of Legislative Drafting and Research.

6. The provision is for projects/schemes for the benefit of the North-Eastern Region and Sikkim. The said schemes are Centrally Sponsored Schemes.