

MINISTRY OF PERSONNEL, PUBLIC GRIEVANCES AND PENSIONS**DEMAND NO.67****Ministry of Personnel, Public Grievances and Pensions**

A. The Budget allocations, net of recoveries, are given below:

		<i>(In crores of Rupees)</i>								
Major Head	Budget 2002-2003			Revised 2002-2003			Budget 2003-2004			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	35.00	170.59	205.59	32.00	173.85	205.85	34.00	82.01	116.01	
Capital	...	8.10	8.10	1.00	8.15	9.15	...	9.00	9.00	
Total	35.00	178.69	213.69	33.00	182.00	215.00	34.00	91.01	125.01	
1. Secretariat - General Services	2052	8.50	23.59	32.09	7.50	22.02	29.52	7.60	24.33	31.93
2. Central Administrative Tribunals	2014	...	21.48	21.48	...	22.02	22.02	...	21.39	21.39
3. Staff Selection Commission	2051	...	17.05	17.05	...	17.10	17.10	...	17.20	17.20
Police										
4. Central Bureau of Investigation*	2055	0.59	90.13	90.72	0.32	93.73	94.05	...	...	...
	4055	...	0.10	0.10	...	0.15	0.15	...	...	...
	<i>Total</i>	<i>0.59</i>	<i>90.23</i>	<i>90.82</i>	<i>0.32</i>	<i>93.88</i>	<i>94.20</i>	...	...	...
Other Administrative Services										
5. Training	2070	25.91	12.57	38.48	24.18	13.06	37.24	26.40	13.07	39.47
	4059	...	...	...	1.00	...	1.00	...	...	...
	<i>Total</i>	<i>25.91</i>	<i>12.57</i>	<i>38.48</i>	<i>25.18</i>	<i>13.06</i>	<i>38.24</i>	<i>26.40</i>	<i>13.07</i>	<i>39.47</i>
6. Loans to States for House Building Advances to All India Service Officers	7601	...	8.00	8.00	...	8.00	8.00	...	9.00	9.00
7. Other Items	2070	...	5.77	5.77	...	5.92	5.92	...	6.02	6.02
Grand Total		35.00	178.69	213.69	33.00	182.00	215.00	34.00	91.01	125.01
C. Plan Outlay	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
1. Secretariat- General Services	32052	8.50	...	8.50	7.50	...	7.50	7.60	...	7.60
2. Other Administrative Services	32070	26.50	...	26.50	25.50	...	25.50	26.40	...	26.40
	<i>Total</i>	<i>35.00</i>	...	<i>35.00</i>	<i>33.00</i>	...	<i>33.00</i>	<i>34.00</i>	...	<i>34.00</i>

* For BE 2003-04 provisions see Grant No52-Cabinet.

1. The provision is for Secretariat expenditure of (a) Department of Personnel and Training which looks after recruitment, promotion and reservation policy, induction training and refresher courses for senior and middle management level, service conditions, vigilance, discipline, career and manpower planning, etc. ; (b) Department of Administrative Reforms and Public Grievances which looks after administrative reforms, O&M and policy, coordination of redressal of grievances including those pertaining to Central Government agencies; (c) Department of Pension and Pensioners Welfare which administers all schemes relating to retirement benefits including Gratuity, Pension, fringe benefits to pensioners, etc. and (d) Justice K. Venkatswami Commission of Inquiry. (now Justice S.N. Phukan Commission of Enquiry since 4th January, 2003).

2. The provision is for establishment-related expenditure of the Central Administrative Tribunals which have been set up to

look into the grievances of public servants exclusively to avoid delay in redressal of their grievances. The provision also includes rent for buildings hired for them.

3. The provision is for the Staff Selection Commission which conducts examinations for recruitment to lower grades in Ministries, etc. .

5. The provision includes expenditure of (a) Institute of Secretariat Training and Management; (b) Lal Bahadur Shastri National Academy of Administration; (c) grants to Indian Institute of Public Administration; and (d) other training programmes.

6. The provision for Loans to States for House Building Advances to All India Service Officers is made centrally in the budget of this Ministry.

7. This includes expenditure of the Central Vigilance Commission and Public Enterprises Selection Board.