

MINISTRY OF PETROLEUM AND NATURAL GAS

DEMAND NO. 68

Ministry of Petroleum and Natural Gas

A. The Budget allocations, net of recoveries, are given below:

		(In crores of Rupees)								
Major Head	Budget 2002-2003			Revised 2002-2003			Budget 2003-2004			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	...	6509.43	6509.43	...	6279.86	6279.86	...	8128.28	8128.28	
Capital	...	...	...	...	...	...	...	...	...
Total	...	6509.43	6509.43	...	6279.86	6279.86	...	8128.28	8128.28	
1. Secretariat-Economic Services	3451	...	9.43	9.43	...	9.43	9.43	...	8.28	8.28
2. <i>Post APM Subsidies and other expenditure</i>										
2.01 Subsidy on Domestic LPG & PDS Kerosene	2802	...	4495.80	4495.80	...	4495.80	4495.80	...	6300.00	6300.00
2.02 Freight Subsidy on retail products for far flung areas	2802	...	239.14	239.14	...	239.14	239.14	...	246.00	246.00
2.03 Compensation for meeting under recoveries of oil companies on sales tax payment on ATF to foreign airlines	2802	...	229.57	229.57	...	...	...	...	...	...
2.04 Compensation to refineries on account of irrevocable state taxes	2802	...	1530.49	1530.49	...	1530.49	1530.49	...	1570.00	1570.00
<i>Total</i>		...	<i>6495.00</i>	<i>6495.00</i>	...	<i>6265.43</i>	<i>6265.43</i>	...	<i>8116.00</i>	<i>8116.00</i>
3. Petroleum Regulatory Board	2802	...	5.00	5.00	...	5.00	5.00	...	2.00	2.00
4. Anti Adulteration Cell	2802	...	...	...	...	...	...	...	2.00	2.00
5. Investment in Public Enterprises	6802	...	...	...	...	...	...	...	...	...
Grand Total		...	6509.43	6509.43	...	6279.86	6279.86	...	8128.28	8128.28
B. Investment in Public Enterprises	Head of Dev.	Budget Support	I.E.B.R	Total	Budget Support	I.E.B.R	Total	Budget Support	I.E.B.R	Total
<i>I. Petroleum Sector:</i>										
5.01 Oil & Natural Gas Corporation Ltd.	12802	...	8973.31	8973.31	...	14644.94	14644.94	...	13223.25	13223.25
5.02 GAIL (India) Ltd.	12802	...	1492.95	1492.95	...	1174.79	1174.79	...	2727.18	2727.18
5.03 Hindustan Petroleum Corporation Ltd	12802	...	900.00	900.00	...	336.07	336.07	...	750.00	750.00
5.04 Bharat Petroleum Corporation Ltd	12802	...	650.00	650.00	...	544.90	544.90	...	800.00	800.00
5.05 Chennai Petroleum Corporation	12802	...	1000.00	1000.00	...	1000.00	1000.00	...	850.00	850.00
5.06 Kochi Refineries Ltd.	12802	...	75.00	75.00	...	12.00	12.00	...	85.00	85.00
5.07 Bongaigaon Refinery and Petro Chemicals Ltd.	12802	...	10.00	10.00	...	12.98	12.98	...	10.00	10.00
5.08 Indian Oil Corporation Ltd.	12802	...	3000.00	3000.00	...	1886.17	1886.17	...	2450.00	2450.00
5.09 Oil India Limited	12802	...	900.00	900.00	...	775.00	775.00	...	1000.00	1000.00
5.10 Numaligarh Refinery Ltd.	12802	...	38.00	38.00	...	7.00	7.00	...	60.00	60.00
5.11 IBP Co. Ltd	12802	...	144.00	144.00	...	147.00	147.00	...	125.00	125.00
Total - Petroleum Sector		...	17183.26	17183.26	...	20540.85	20540.85	...	22080.43	22080.43
<i>II. Petro-Chemicals Sector:</i>										
5.12 Indian Oil Corporation Ltd.	12856	...	722.32	722.32	...	491.01	491.01	...	452.32	452.32
5.13 Bharat Petroleum Corporation Ltd	12856	...	0.10	0.10	...	0.10	0.10	...	0.10	0.10
5.14 Bongaigaon Refinery and Petro-Chemicals Ltd.	12856	...	7.00	7.00	...	2.66	2.66	...	3.00	3.00
5.15 GAIL (India) Ltd.	12856	...	62.81	62.81	...	52.82	52.82	...	177.62	177.62
Total - Petro-Chemicals Sector		...	792.23	792.23	...	546.59	546.59	...	633.04	633.04
<i>III. Engineering Sector:</i>										
5.16 Balmer Lawrie & Co. Ltd.	12858	...	10.00	10.00	...	10.00	10.00	...	15.00	15.00
5.17 Biecco Lawrie Ltd.	12858	...	3.00	3.00	...	3.00	3.00	...	3.00	3.00
Total - Engineering Sector		...	13.00	13.00	...	13.00	13.00	...	18.00	18.00
Total		...	17988.49	17988.49	...	21100.44	21100.44	...	22731.47	22731.47
C. Plan Outlay										
1. Petroleum	12802	...	17183.26	17183.26	...	20540.85	20540.85	...	22080.43	22080.43
2. Petro-Chemicals	12856	...	792.23	792.23	...	546.59	546.59	...	633.04	633.04
3. Engineering	12858	...	13.00	13.00	...	13.00	13.00	...	18.00	18.00
Total		...	17988.49	17988.49	...	21100.44	21100.44	...	22731.47	22731.47

1. **Secretariat:** Provides for secretariat expenditure of the Ministry.

5.01 **Oil & Natural Gas Corporation Limited :** Oil & Natural Gas Corporation Ltd. (ONGC) was set up with the object of planning and implementing programmes of exploration and exploitation of petroleum resources of the country, both onshore and offshore. ONGC are implementing a number of projects for stepping up oil and gas production. The outlay includes provisions for surveys, exploratory and development drilling, capital acquisition, JVC participation, front areas and overseas operation, feasibility study, etc.

5.02 **GAIL (India) Limited:** GAIL (India) Ltd. was set up to cater to processing, transportation and marketing of natural gas. The major projects being implemented include Upgradation of Telecom Links, HBJ Expansion, LLDPE De-bottlenecking, participation in upstream business development activities etc.

5.03 **Hindustan Petroleum Corporation Limited:** The main objective of the company is to refine crude oil and market petroleum products. The company is implementing projects like bottling plants at various locations, crude oil and product pipelines, Punjab Refinery and crude oil pipeline, Vizag & Mumbai Refinery Modernisation project, oil exploration & production etc.

5.04 **Bharat Petroleum Corporation Limited:** The objectives of the company are mainly to refine crude oil, market and distribute petroleum products. The company in its annual plan has provided provision for diesel hydrosulphurisation at Maharashtra, investment in Bharat Oman Refinery, POL jetty at JNPT, bottling plants at various locations, refinery modernisation, product pipelines, investment in LNG Petronet etc.

5.05 **Chennai Petroleum Corporation :** The Company was set up with the objective of installing and running refinery. The major projects under implementation by the company are product quality improvement HSD, refinery expansion, FCCU de-bottlenecking etc.

5.06 **Kochi Refinery Limited:** The Company was set up to refine crude oil and produce various petroleum products. The Company's annual plan includes provisions for projects like

DHDS Project, modernisation of refinery, additional LPG recovery facilities, crude receipt facilities SBM etc.

5.07 **Bongaigaon Refinery & Petro-Chemicals Limited:** This Company was set up to refine crude oil and set up a petrochemical unit producing xylene, DMT, PSF. Provisions have been made for DCS for refinery instrumentation, crude import storage process upgradation etc.

5.08 **Indian Oil Corporation Limited :** The Indian Oil Corporation Ltd., operates pipelines and refines imported as well as indigenous crude oil and markets petroleum products. It has refineries at Guwahati, Barauni, Koyali, Haldia, Mathura and Digboi. The outlay includes provision for expansion of Barauni Refinery, Grass Root Refinery in Eastern Sector, Residue Upgradation at Gujarat, implementation of lube quality improvement at Haldia, expansion of Panipat Refinery etc.

5.09 **Oil India Limited:** OIL is engaged in oil exploration and production in the country. It has made provision for drilling and surveys, Brahmaputra Exploration Project, overseas exploration development projects, NELP participation, Ganga Valley Exploration etc.

5.10 **Numaligarh Refinery:** It is a joint venture company amongst IBP Co. Ltd., Bharat Petroleum Corporation Ltd. and the Government of Assam. Provision has been made in Annual Plan for MS Project, Wax Plant, Revamping for Euro III HSD.

5.11 **IBP Company Limited:** This company is engaged in marketing of petroleum products and manufacturing high vacuum equipment and explosives.

5.16 **Balmer Lawrie Limited:** This company is engaged in the manufacture of lubricating greases and lube barrels, tea exports, marketing of products and in travel and shipping business.

5.17 **Biecco Lawrie Limited :** The company's main activity is to manufacture switchgears.