

MINISTRY OF PLANNING**DEMAND NO.69****Ministry of Planning**

A. The Budget allocations, net of recoveries, are given below:

<i>(In crores of Rupees)</i>										
Major Head	Budget 2002-2003			Revised 2002-2003			Budget 2003-2004			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	15.71	30.43	46.14	17.73	30.10	47.83	48.21	30.56	78.77	
Capital	7.50	...	7.50	4.99	...	4.99	...	...	...
Total	23.21	30.43	53.64	22.72	30.10	52.82	48.21	30.56	78.77	
1. Secretariat-Economic Services	3451	...	0.38	0.38	...	0.18	0.18	...	0.36	0.36
2. Planning Commission	3451	5.13	26.45	31.58	10.00	25.72	35.72	10.00	26.60	36.60
3. UNDP Assistance for State Human Development Report	3475	0.65	...	0.65	1.87	...	1.87	3.00	...	3.00
	3601	0.17	...	0.17	0.10	...	0.10	0.10	...	0.10
<i>Total</i>		0.82	...	0.82	1.97	...	1.97	3.10	...	3.10
4. National Bio-Diesel Mission	2406	...	...	...	...	...	...	25.00	...	25.00
5. W.H.O. Assistance for Country Level Assessment of Water Supply and Sanitation	2215	0.06	...	0.06	0.06	...	0.06	...	...	...
6. Others	3475	9.70	3.60	13.30	5.70	4.20	9.90	10.11	3.60	13.71
	5475	7.50	...	7.50	4.99	...	4.99	...	...	...
<i>Total</i>		17.20	3.60	20.80	10.69	4.20	14.89	10.11	3.60	13.71
Grand Total		23.21	30.43	53.64	22.72	30.10	52.82	48.21	30.56	78.77
C. Plan Outlay*:-	Head of Dev.	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
1. Secretariat Economic Service	13451	5.13	...	5.13	10.00	...	10.00	10.00	...	10.00
2. Other General Economic Services	13475	18.08	...	18.08	12.72	...	12.72	13.21	...	13.21
3. National Bio-Diesel Mission	12406	...	...	...	...	...	...	25.00	...	25.00
Total		23.21	...	23.21	22.72	...	22.72	48.21	...	48.21

1. **Secretariat-Economic Services:** Provides for the secretariat expenditure of the Minister of Planning and Minister of State for Planning.

2. **Planning Commission/Planning Board:** Provides for the expenditure of the Planning Commission including Programme Evaluation Organisation (PEO).

3. Provides for UNDP Assistance for preparation of State Human Resource Development Reports.

4. **National Bio-Diesel Mission:** This new Scheme has been approved with the objective of studying availability of various feed stocks of bio-fuels, blends of petrol/diesel with extract of non-edible oil seeds for the purpose of reducing the imports of petroleum and other derivatives and for creating employment opportunities in rural areas.

6. **Others:** (a) Grants-in-aid to the Institute of Applied Manpower Research (IAMR), an autonomous body set up by the Government of India for advancement of knowledge about the nature, characteristic and utilisation of human resources in India and to provide manpower research services to Government Departments, (b) Grants-in-aid to Universities and Research Institutions for Training, Research and Institutions' Development etc., (c) Payment under the scheme "Payment for Professional and Special Services", (d) A Plan Scheme "Grants-in-aid to IAMR" for making provision for infrastructural facilities at Narela Campus, (e) 50th Year Initiative for Planning to build up a comprehensive data bank covering all important sectors reflecting nation's development and to prepare State Development Reports etc.