

MINISTRY OF ROAD TRANSPORT & HIGHWAYS

DEMAND NO. 76

Ministry of Road Transport & Highways

A. The Budget allocations, net of recoveries, are given below:

(In crores of Rupees)

Major Head	Budget 2002-2003			Revised 2002-2003			Budget 2003-2004			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	3126.20	1567.42	4693.62	3136.45	1423.72	4560.17	3107.70	1491.63	4599.33	
Capital	3753.80	236.72	3990.52	3233.55	201.28	3434.83	4128.06	208.70	4336.76	
Total	6880.00	1804.14	8684.14	6370.00	1625.00	7995.00	7235.76	1700.33	8936.09	
1. Secretariat- Economic services	3451	...	21.14	21.14	...	21.41	21.41	...	22.56	22.56
2. BRDB Secretariat	3451	...	18.31	18.31	...	17.58	17.58	...	17.76	17.76
<i>Road Transport</i>										
3. Training and Research	3055	17.75	...	17.75	17.75	...	17.75	37.70	...	37.70
4. National Highways Patrolling Scheme/Pollution Testing Equipment	3601	12.25	...	12.25	12.25	...	12.25	2.30	...	2.30
Total - Road Transport		30.00	...	30.00	30.00	...	30.00	40.00	...	40.00
5. Roads and Bridges										
5.1 Maintenance of National Highways	3054	1.00	801.00	802.00	9.90	703.59	713.49	...	702.77	702.77
5.2 Capital outlay on National Highways	5054	3067.80	...	3067.80	2592.55	...	2592.55	3303.71	...	3303.71
<i>Total</i>		<i>3068.80</i>	<i>801.00</i>	<i>3869.80</i>	<i>2602.45</i>	<i>703.59</i>	<i>3306.04</i>	<i>3303.71</i>	<i>702.77</i>	<i>4006.48</i>
6. Works executed by BRDB										
6.1 Road Works under BRDB	3601	...	534.57	534.57	...	510.12	510.12	...	571.99	571.99
6.2 Works under BRDB	5054	45.00	236.72	281.72	78.00	201.28	279.28	80.00	208.70	288.70
6.3 Other Works	3054	...	85.40	85.40	...	71.02	71.02	...	76.55	76.55
<i>Total</i>		<i>45.00</i>	<i>856.69</i>	<i>901.69</i>	<i>78.00</i>	<i>782.42</i>	<i>860.42</i>	<i>80.00</i>	<i>857.24</i>	<i>937.24</i>
7. Grants to States for Strategic Road	3601	8.50	...	8.50	11.25	...	11.25	17.50	...	17.50
8. Schemes financed from Central Road Fund										
8.01 Grants to States	3601	944.84	...	944.84	944.84	...	944.84	875.60	...	875.60
8.02 Grants to Inter-State & Economically Important Roads	3601	95.00	...	95.00	95.00	...	95.00	95.00	...	95.00
Met from Central Road Fund	3601	-1039.84	...	-1039.84	-1039.84	...	-1039.84	-970.60	...	-970.60
8.03 Grants to UT Governments	3602	29.24	...	29.24	...	...	...	...	...	...
8.03.1 National Capital Territory of Delhi	3602	...	...	...	27.05	...	27.05	27.05	...	27.05
8.03.2 Pondicherry	3602	...	...	...	2.19	...	2.19	2.19	...	2.19
8.04 Grants to Inter-State & Economically Important Roads	3602	5.00	...	5.00	5.00	...	5.00	5.00	...	5.00
Met from Central Road Fund	3602	-34.24	...	-34.24	-34.24	...	-34.24	-34.24	...	-34.24
8.05 Grants to UT Govts without Legislature	3054	5.92	...	5.92	5.92	...	5.92	5.92	...	5.92
Met from Central Road Fund	3054	-5.92	...	-5.92	-5.92	...	-5.92	-5.92	...	-5.92
<i>Total</i>		<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>
<i>Other Transport Services</i>										
9. National Highways Authority of India	5054	2000.00	...	2000.00	2000.00	...	2000.00	1993.00	...	1993.00
Met from Central Road Fund	5054	-2000.00	...	-2000.00	-2000.00	...	-2000.00	-1993.00	...	-1993.00
7075	401.00	...	401.00	401.00	...	301.00	301.00	459.35	...	459.35
<i>Total</i>		<i>401.00</i>	...	<i>401.00</i>	<i>301.00</i>	...	<i>301.00</i>	<i>459.35</i>	...	<i>459.35</i>
10. Other Expenditure										
10.01 Development and Planning	3054	3.00	...	3.00	2.00	...	2.00	3.00	...	3.00
10.02 Others	3054	0.70	...	0.70	0.30	...	0.30	12.20	...	12.20
<i>Total</i>		<i>3.70</i>	...	<i>3.70</i>	<i>2.30</i>	...	<i>2.30</i>	<i>15.20</i>	...	<i>15.20</i>
Total - Other Transport Services		404.70	...	404.70	303.30	...	303.30	474.55	...	474.55
11. Central Road Fund - Transfers	3054	3080.00	...	3080.00	3080.00	...	3080.00	3033.00	...	3033.00
12. Cost of collection of Bridges Fee Fund payable to States	3054	...	3.00	3.00	...	1.50	1.50	...	1.50	1.50
Deduct-Recoveries	3054	...	-3.00	-3.00	...	-1.50	-1.50	...	-1.50	-1.50
13. Schemes financed from National Highway Permanent										
Bridges Fees Fund	5054	86.00	...	86.00	86.00	...	86.00	86.00	...	86.00
Deduct Recoveries	5054	-86.00	...	-86.00	-86.00	...	-86.00	-86.00	...	-86.00

(In crores of Rupees)

Major Head	Budget 2002-2003			Revised 2002-2003			Budget 2003-2004			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
14. National Highways Permanent Bridges Fund -Transfers	3054	...	107.00	107.00	...	100.00	100.00	...	100.00	100.00
15.Lumpsum provision for projects/ schemes for the benefits of the NER and Sikkim	2552	3.00	...	3.00	3.00	...	3.00	2.00	...	2.00
	4552	240.00	...	240.00	262.00	...	262.00	285.00	...	285.00
	Total	243.00	...	243.00	265.00	...	265.00	287.00	...	287.00
Grand Total		6880.00	1804.14	8684.14	6370.00	1625.00	7995.00	7235.76	1700.33	8936.09
B. Investments in Public Enterprises:-	Head of Dev.	Budget Support	I.E.B.R	Total	Budget Support	I.E.B.R	Total	Budget Support	I.E.B.R	Total
1. National Highways Authority of India	13054	2401.00	6200.00	8601.00	2301.00	4500.00	6801.00	2452.35	4000.00	6452.35
	Total	2401.00	6200.00	8601.00	2301.00	4500.00	6801.00	2452.35	4000.00	6452.35
C. Plan Outlay										
1. Roads and Bridges	13054	5662.92	6200.00	11862.92	5130.92	4500.00	9630.92	6043.92	4000.00	10043.92
2. North Eastern Areas State Plan	22552	243.00	...	243.00	265.00	...	265.00	287.00	...	287.00
1. Roads and Bridges Union Territory Plans Union Territories with Legislature	43601	974.08	...	974.08*	944.84	...	944.84	875.60	...	875.60
1. National Capital Territory of Delhi	43602	...	...	...	27.05	...	27.05	27.05	...	27.05
2. Pondicherry	43602	...	...	...	2.19	...	2.19	2.19	...	2.19
Total- UT Plans		...	...	...	29.24	...	29.24	29.24	...	29.24
Total		6880.00	6200.00	13080.00	6370.00	4500.00	10870.00	7235.76	4000.00	11235.76

*This includes provision for States & UTs of National Capital Territory of Delhi & Pondicherry

1. The provision is for expenditure on the secretariat of the Ministry of Road Transport and Highways.

2. The provision is for expenditure on the Secretariat of the Border Roads Development Board (BRDB).

3. The provision is mainly for research and development, training, studies on transport industry, pollution checking and road safety programmes including setting up of facilities on National Highways for extending relief to victims in case of accidents consisting of provision for first aid to the victims and removal of the damaged vehicles for restoration of the traffic.

4. This provision is for funding for procurement of pollutions testing equipments by State Governments.

5.1. The provision is mainly for expenditure on maintenance of National Highways. The works are executed by the Public Works Department of the States on an agency basis and also by the General Reserve Engineering Force of the BRDB.

5.2 The provision is for expenditure on development of National Highways. The works are executed by the Public Works Department of the States/UTs on an agency basis and by the National Highways Authority of India. This also includes funds for Externally Aided Projects.

6&7. These provisions include grant assistance to States for construction of certain strategic roads in the border areas in the States of Gujarat, Rajasthan, Punjab, Jammu & Kashmir, Himachal Pradesh, Uttar Pradesh and West Bengal and the North Eastern States being executed by the BRDB. Also includes expenditure for the development of such stretches of National Highways as are entrusted to BRDB. The provision also

includes funds for certain strategic roads developed by BRDB and the Roads Wing of the Ministry.

8, 9 & 11. The Central Road Fund has been revamped under the Central Road Fund Act, 2000 enacted in December, 2000. The provisions made will be used for financing the approved schemes of road works in various States and UTs as well as for development of selected roads of Inter-State and economic Importance for promoting better communication facilities. The estimate relates to transactions under Central Road Fund in the Public Account of India. This provision is also for investment given to NHAI for the National Highways Development Projects. The expenditure is met out of withdrawals from the Central Road Fund.

10. This includes the expenditure on Research & Development and Planning studies on Road Development and for trainings, workshops, seminars to be conducted by the Indian Roads Congress and other Institutes and corpus fund to the National Institute of Training of Highway Engineers

12,13 & 14. The estimates relate to transactions under the National Highways Permanent Bridges Fees Fund which is in the Public Account of India. The Fund is utilised for National Highway works. The provision also includes payments to the States & UTs towards cost of collection of fees levied for use of certain permanent bridges on National Highways by mechanically propelled vehicles.

15. This provision is for the projects/schemes for the benefit of North Eastern Region and Sikkim.