

MINISTRY OF STATISTICS AND PROGRAMME IMPLEMENTATION**DEMAND NO.87****Ministry of Statistics and Programme Implementation**

A. The Budget allocations, net of recoveries, are given below:

<i>(In crores of Rupees)</i>										
Major Head	Budget 2002-2003			Revised 2002-2003			Budget 2003-2004			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	1679.16	149.17	1828.33	1607.00	138.81	1745.81	1623.65	145.55	1769.20	
Capital	28.84	...	28.84	14.38	...	14.38	25.13	...	25.13	
Total	1708.00	149.17	1857.17	1621.38	138.81	1760.19	1648.78	145.55	1794.33	
Statistics										
1. Secretariat-Economic Services	3451	...	8.10	8.10	...	6.08	6.08	...	6.08	6.08
2. Welfare of Animals	2406	18.00	0.53	18.53	...	...	...	...	...	...
Census Survey and Statistics										
3. National Sample Survey	3454	8.62	81.62	90.24	6.37	82.93	89.30	7.50	82.93	90.43
4. Central Statistical Organisation	3454	40.36	10.36	50.72	4.24	10.05	14.29	14.46	10.05	24.51
5. Indian Statistical Institute	3454	15.93	42.42	58.35	10.51	33.85	44.36	15.04	40.59	55.63
6. Programme Implementation	3454	2.35	...	2.35	1.32	...	1.32	2.00	...	2.00
7. Economic Advice and Statistics	3454	1.10	3.42	4.52	0.18	3.27	3.45	0.65	3.27	3.92
	3601	...	...	...	...	...	...	...	...	...
	3602	...	...	...	...	...	...	...	...	...
	5475	28.84	...	28.84	14.38	...	14.38	22.25	...	22.25
<i>Total</i>	<i>29.94</i>	<i>3.42</i>	<i>33.36</i>	<i>14.56</i>	<i>3.27</i>	<i>17.83</i>	<i>22.90</i>	<i>3.27</i>	<i>26.17</i>	
8. Lumpsum provision for projects/schemes for the benefit of the North Eastern Region and Sikkim	2552	12.80	...	12.80	4.38	...	4.38	4.00	...	4.00
	4552	...	...	...	...	...	...	2.88	...	2.88
<i>Total</i>	<i>12.80</i>	<i>...</i>	<i>12.80</i>	<i>4.38</i>	<i>...</i>	<i>4.38</i>	<i>6.88</i>	<i>...</i>	<i>6.88</i>	
Total-Census Survey & Statistics	110.00	137.82	247.82	41.38	130.10	171.48	68.78	136.84	205.62	
Total- Statistics	128.00	146.45	274.45	41.38	136.18	177.56	68.78	142.92	211.70	
Programme Implementation										
9. Secretariat-General Services	2052	...	2.72	2.72	...	2.63	2.63	...	2.63	2.63
Other Special Area Programmes										
Central Assistance for State Plan-Special Central Assistance										
10. M.P's Local Area Development Scheme	2553	1580.00	...	1580.00	1580.00	...	1580.00	1580.00	...	1580.00
Total- Programme Implementation	1580.00	2.72	1582.72	1580.00	2.63	1582.63	1580.00	2.63	1582.63	
Grand Total	1708.00	149.17	1857.17	1621.38	138.81	1760.19	1648.78	145.55	1794.33	
C. Plan Outlay*:-	Head of Dev.	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
Central Plan										
1. Welfare of animals	12406	18.00	...	18.00	...	...	...	...	...	...
2. Census Survey and Statistics	13454	97.20	...	97.20	37.00	...	37.00	61.90	...	61.90
3. North Eastern Areas	22552	12.80	...	12.80	4.38	...	4.38	6.88	...	6.88
Total - Central Plan	128.00	...	128.00	41.38	...	41.38	68.78	...	68.78	
State Plans										
1. Other Special Area Programmes	43601	1580.00	...	1580.00	1580.00	...	1580.00	1580.00	...	1580.00
Grand Total	1708.00	...	1708.00	1621.38	...	1621.38	1648.78	...	1648.78	

1. Provides for secretariat expenditure of the Ministry of Statistics and Programme Implementation.

3. National Sample Survey is concerned with developing a suitable and originally connected programme of data collection, designed to fill up data gaps in statistics for policy formulation. It also collects and tabulates data on behalf of other Ministries and agencies by supplementary collection of data.

4. Provision has been made for Central Statistical Organisation, which is responsible for methodological work including standardisation, preparation of national accounts, compilation and publication of reports on annual survey of industries and modernisation of statistical system in India etc.

5. Indian Statistical Institute carries out integrated programmes of research, training and practical application of statistics. The Institute is financed almost wholly by grants-in-aid from Government.

6. Provides for Programme Implementation Wing for institutional development, capacity building and performance management of infrastructure in public and private sector.

7. Provides for Computer Centre which mainly takes care of the data processing requirements of the Ministry of Statistics and Programme Implementation.

8. The provision is for projects/schemes for the benefit of the North Eastern Region and Sikkim.

9. The provision is for establishment-related expenditure of the Secretariat of the Department of Programme Implementation.

10. The provision is for Members of Parliament Local Area Development Scheme and is included in the Plan as part of Central Assistance for State Plans.