

MINISTRY OF TEXTILES**DEMAND NO.89****Ministry of Textiles**

A. The Budget allocations, net of recoveries, are given below:

<i>(In crores of Rupees)</i>										
Major Head	Budget 2002-2003			Revised 2002-2003			Budget 2003-2004			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	699.37	285.95	985.32	652.67	384.48	1037.15	743.16	475.24	1218.40	
Capital	15.63	584.55	600.18	7.33	562.52	569.85	16.84	472.60	489.44	
Total	715.00	870.50	1585.50	660.00	947.00	1607.00	760.00	947.84	1707.84	
1. Secretariat-Economic services	3451	1.00	6.75	7.75	1.00	6.49	7.49	1.00	7.25	8.25
Village and Small Industries										
Handloom Industries										
2. <i>Handloom Subsidy :</i>										
2.01 Special rebate on handloom cloth	3601	...	10.00	10.00	...	5.00	5.00	...	5.00	5.00
2.02 Subsidy on Janata Cloth	3601	...	0.50	0.50	...	0.29	0.29	...	0.50	0.50
2.03 Others	2851	...	0.50	0.50	...	...	...	...	...	...
<i>Total</i>		...	11.00	11.00	...	5.29	5.29	...	5.50	5.50
3. <i>Centrally Sponsored Schemes in Handlooms</i>										
3.01 Grants to Workshed cum Housing Scheme for Handloom Weavers	3601	7.00	...	7.00	7.00	...	7.00	10.00	...	10.00
3.02 Assistance for Handloom Weavers Welfare Scheme	3601	5.00	...	5.00	5.00	...	5.00	6.00	...	6.00
3.03 Deen Dyal Hathkargha	3601	65.00	...	65.00	62.77	...	62.77	52.50	...	52.50
Protshahan Yojna	2851	3.10	...	3.10	5.93	...	5.93	3.10	...	3.10
	3602	0.20	...	0.20	1.00	...	1.00	0.40	...	0.40
<i>Total</i>		68.30	...	68.30	69.70	...	69.70	56.00	...	56.00
3.04 Others	7601	1.70	...	1.70	0.30	...	0.30	0.50	...	0.50
<i>Total</i>		1.70	...	1.70	0.30	...	0.30	0.50	...	0.50
Total		82.00	...	82.00	82.00	...	82.00	72.50	...	72.50
4. <i>Other Handloom Schemes</i>										
4.01 Weaver Service Centre	2851	...	15.30	15.30	...	15.44	15.44	...	16.00	16.00
4.02 Scheme for Handloom Export Upgradation	2851	5.00	...	5.00	3.00	...	3.00	4.50	...	4.50
4.03 Mill Gate Price Scheme	2851	8.00	...	8.00	8.00	...	8.00	8.00	...	8.00
4.04 Marketing Promotion Programme	2851	7.00	...	7.00	7.00	...	7.00	6.00	...	6.00
4.05 Design Development & Training Programme	2851	8.60	...	8.60	9.40	...	9.40	34.96	...	34.96
	4851	4.40	...	4.40	1.50	...	1.50	2.61	...	2.61
<i>Total</i>		13.00	...	13.00	10.90	...	10.90	37.57	...	37.57
4.06 Reimbursement of CENVAT on account of imposition of excise duty on Textiles and Textile articles	2851	...	...	...	...	20.00	20.00	...	25.00	25.00
	3601	...	...	...	...	50.00	50.00	...	50.00	50.00
<i>Total</i>		...	...	...	...	70.00	70.00	...	75.00	75.00
4.07 Scheme for grant of special rebate @10% on sale of accumulated Handloom stock	2851	...	...	...	...	0.10	0.10	...	0.50	0.50
	3601	...	...	...	...	0.90	0.90	...	19.50	19.50
<i>Total</i>		...	...	...	...	1.00	1.00	...	20.00	20.00
4.08 Others	2851	...	9.52	9.52	...	8.52	8.52	...	9.36	9.36
	3601	2.00	...	2.00	1.20	...	1.20	1.20	...	1.20
	3602	...	0.01	0.01	...	0.05	0.05	...	0.05	0.05
<i>Total</i>		2.00	9.53	11.53	1.20	8.57	9.77	1.20	9.41	10.61
Total - Handloom Industries		117.00	35.83	152.83	112.10	100.30	212.40	129.77	125.91	255.68
Handicraft Industries										
5. <i>Other Handicrafts Schemes</i>										
5.01 Training and Extension	2851	16.92	3.90	20.82	17.91	3.90	21.81	0.90	23.00	23.90
5.02 Design and Technical Upgradation	2851	22.00	3.28	25.28	22.00	3.28	25.28	7.00	23.00	30.00
5.03 Baba Saheb Ambedkar Hastshilp Yojana	2851	8.30	...	8.30	8.30	...	8.30	17.50	...	17.50
5.04 Export Promotion	2851	7.00	...	7.00	7.00	...	7.00	9.80	...	9.80

		(In crores of Rupees)									
Major Head	Budget 2002-2003			Revised 2002-2003			Budget 2003-2004				
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total		
5.05	Marketing Support & Services	2851	10.35	...	10.35	11.00	...	11.00	7.50	...	7.50
5.06	Integrated Development Package for J & K	2851	...	...	...	1.00	...	1.00	31.55	...	31.55
5.07	Bima Yojana Scheme for Artisans	2851	...	...	...	0.17	...	0.17	1.00	...	1.00
5.08	Special Handicrafts Training Project	2851	...	...	...	0.10	...	0.10	1.00	...	1.00
5.09	Others	2851	2.00	10.03	12.03	2.00	9.51	11.51	2.90	14.03	16.93
		4851	5.20	...	5.20	2.00	...	2.00	7.00	...	7.00
	<i>Total</i>		71.77	17.21	88.98	71.48	16.69	88.17	86.15	60.03	146.18
Wool Industries											
6.	Wool Development Board	2851	5.26	0.74	6.00	5.00	0.74	5.74	13.00	0.80	13.80
Sericulture											
7.	Central Silk Board	2851	71.41	55.11	126.52	72.13	55.11	127.24	67.18	56.36	123.54
	<i>Total</i>		71.41	55.11	126.52	72.13	55.11	127.24	67.18	56.36	123.54
8.	Other Sericulture Schemes	2851	1.30	2.66	3.96	1.30	2.66	3.96	...	1.50	1.50
	Total - Sericulture		72.71	57.77	130.48	73.43	57.77	131.20	67.18	57.86	125.04
Powerloom Industries											
9.	Other Powerloom Schemes	2851	10.50	1.20	11.70	6.69	1.15	7.84	9.76	1.20	10.96
		3601	1.50	...	1.50	0.22	...	0.22	4.24	...	4.24
	<i>Total</i>		12.00	1.20	13.20	6.91	1.15	8.06	14.00	1.20	15.20
	Total-Village and Small Industries		278.74	112.75	391.49	268.92	176.65	445.57	310.10	245.80	555.90
Consumer Industries											
10.	<i>Payment against Cess Collections:</i>										
10.01	Textiles	2852	...	20.00	20.00	...	20.00	20.00	...	20.00	20.00
10.02	Jute	2852	...	26.57	26.57	...	27.00	27.00	...	27.00	27.00
	<i>Total</i>		...	46.57	46.57	...	47.00	47.00	...	47.00	47.00
11.	Textile Commissioner	2852	...	11.00	11.00	0.25	9.53	9.78	...	10.63	10.63
12.	<i>Other programmes for development of Textile</i>										
12.01	Grants to Institute of Fashion Technology	2852	8.00	6.00	14.00	13.73	13.00	26.73	18.00	10.00	28.00
12.02	Research and Development	2852	1.00	...	1.00	1.00	...	1.00	10.00	...	10.00
12.03	Textile Labour Rehabilitation Scheme	2852	...	25.00	25.00	...	15.00	15.00	...	15.00	15.00
12.04	Grants for Studies	3453	2.00	...	2.00	2.00	...	2.00	2.00	...	2.00
12.05	Textile Modernisation and technical Upgradation	2852	250.00	...	250.00	220.00	...	220.00	250.00	...	250.00
12.06	Cotton Technology Mission	2852	30.00	...	30.00	20.00	...	20.00	30.00	...	30.00
12.07	Scheme for Apperal/Textile Parks	2852	...	...	...	...	...	...	22.50	...	22.50
		3601	14.50	...	14.50	9.00	...	9.00	...	...	...
	<i>Total</i>		14.50	...	14.50	9.00	...	9.00	22.50	...	22.50
12.08	Upgrading infrastructure facilities of Textile Growth Centers	2852	...	...	...	...	...	...	22.00	...	22.00
		3601	15.00	...	15.00	5.00	...	5.00	...	...	...
	<i>Total</i>		15.00	...	15.00	5.00	...	5.00	22.00	...	22.00
12.09	Procurement of Cotton by Cotton Corporation of India under Price Support	2852	...	15.00	15.00	...	55.00	55.00	...	34.00	34.00
12.10	Grants to AEPC against forfeited amount of EMD/BG	2852	...	12.00	12.00	...	17.00	17.00	...	12.00	12.00
12.11	Grants to British India Corporation Ltd. for rehabilitation Scheme	2852	...	...	...	...	...	...	...	49.00	49.00
12.12	Others	2852	9.45	6.01	15.46	9.29	6.01	15.30	5.00	5.25	10.25
	<i>Total</i>		329.95	64.01	393.96	280.02	106.01	386.03	359.50	125.25	484.75
13.	Jute Commissioner	2852	...	1.70	1.70	...	1.64	1.64	...	1.84	1.84
14.	<i>Other programmes for development of jute, etc.</i>										
14.01	Grants to National Centre for Jute Diversification	2852	5.06	...	5.06	5.06	...	5.06	4.50	...	4.50
14.02	Jute Special Development Fund	2852	5.00	...	5.00	1.00	...	1.00	5.00	...	5.00
14.03	Subsidy to Jute Corporation of India towards Market Operation	2852	...	35.00	35.00	...	30.00	30.00	...	30.00	30.00

		(In crores of Rupees)									
Major Head	Budget, 2002-2003			Revised, 2002-2003			Budget, 2003-2004				
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total		
14.04	Subsidy to Jute Corporation of India for losses towards Price Support Operation for conversion of loan to subsidy	2852	...	1.00	1.00	...	0.05	0.05	...	0.01	0.01
14.05	Others	2852	6.22	7.17	13.39	4.25	7.11	11.36	4.97	7.46	12.43
	<i>Total</i>		16.28	43.17	59.45	10.31	37.16	47.47	14.47	37.47	51.94
15.	Jute Development Fund - Transfer										
To	2852	4.00	...	4.00	4.00	...	4.00	2.71	...	2.71	
From	2852	-4.00	...	-4.00	-4.00	...	-4.00	-2.71	...	-2.71	
Net	Net	...	...	...	...	...	...	...	...	...
16.	Grants to PSEs for implementation of VRS										
16.01	National Textiles Corporation Ltd	2852	22.00	...	22.00	34.50	...	34.50	...	...	...
16.02	The British India Corporation Ltd	2852	2.00	...	2.00	2.00	...	2.00	...	...	...
16.03	The Jute Corporation of India Ltd	2852	1.00	...	1.00	0.25	...	0.25	...	...	...
16.04	Cotton Corporation of India Ltd	2852	5.00	...	5.00	5.00	...	5.00	...	...	...
16.05	Central Cottage industries Corporation	2852	...	...	...	2.00	...	2.00	...	...	...
	<i>Total</i>		30.00	...	30.00	43.75	...	43.75	...	...	...
Total-Consumer Industries			376.23	166.45	542.68	334.33	201.34	535.67	373.97	222.19	596.16
Civil Supplies											
17.	Non-Plan loans to Public Enterprises										
17.01	National Textile Corporation	6860	...	330.00	330.00	...	350.47	350.47	...	300.00	300.00
17.02	British India Corporation	6860	...	63.20	63.20	...	52.00	52.00	...	...	...
17.03	National Jute Manufactures Corporation	6860	...	64.00	64.00	...	126.70	126.70	...	112.00	112.00
17.04	Bird Jute and Export Limited	6860	...	0.35	0.35	...	6.35	6.35	...	0.35	0.35
17.05	Lump Sum provision for settling terminal benefits	6860	...	100.00	100.00	...	...	...	...	33.00	33.00
	<i>Total</i>		...	557.55	557.55	...	535.52	535.52	...	445.35	445.35
18.	Investments in Public Enterprises	4851	2.43	...	2.43	2.43	...	2.43	3.43	...	3.43
		4860	...	27.00	27.00	...	27.00	27.00	...	27.25	27.25
	<i>Total</i>		2.43	27.00	29.43	2.43	27.00	29.43	3.43	27.25	30.68
19.	UNDP Assistance under CCF - I										
19.01	Handicraft Industries	2851	5.33	...	5.33	3.32	...	3.32	...	...	...
19.02	Wool Industries	2851	2.74	...	2.74	1.52	...	1.52	...	...	...
19.03	Sericultural Industries	2851	1.09	...	1.09	2.19	...	2.19	...	...	...
19.04	Jute Industries	2852	0.44	...	0.44	0.09	...	0.09	...	...	...
	<i>Total</i>		9.60	...	9.60	7.12	...	7.12	...	...	...
20.	Lump sum provision for the benefit of North Eastern Region & Sikkim										
20.01	Handloom	7601	1.00	...	1.00	0.20	...	0.20	0.20	...	0.20
		2552	21.00	...	21.00	21.00	...	21.00	25.80	...	25.80
	<i>Total</i>		22.00	...	22.00	21.20	...	21.20	26.00	...	26.00
20.02	Handicraft	4851	0.90	...	0.90	0.90	...	0.90	3.10	...	3.10
		2552	8.60	...	8.60	8.60	...	8.60	11.90	...	11.90
	<i>Total</i>		9.50	...	9.50	9.50	...	9.50	15.00	...	15.00
20.03	Sericulture	2552	15.00	...	15.00	15.00	...	15.00	25.50	...	25.50
	<i>Total</i>		15.00	...	15.00	15.00	...	15.00	25.50	...	25.50
20.04	Jute	2552	0.50	...	0.50	0.50	...	0.50	2.50	...	2.50
20.05	Textiles	2552	...	...	...	...	...	...	2.50	...	2.50
	<i>Total</i>		47.00	...	47.00	46.20	...	46.20	71.50	...	71.50
Grand Total			715.00	870.50	1585.50	660.00	947.00	1607.00	760.00	947.84	1707.84

(In crores of Rupees)

Major Head	Budget 2002-2003			Revised 2002-2003			Budget 2003-2004			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
B. Investment in Public Enterprises	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
18.01 National Textiles Corporation	12860	27.01	...	27.01	27.01	...	27.01	27.26	...	27.26
18.02 British India Corporation	12860	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
18.03 National Jute Manufactures Corporation	12860	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
18.04 National Institute of Fashion Technology	12860	...	21.00	21.00	...	3.24	3.24	...	3.94	3.94
18.05 National Handloom Development Corporation	12860	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
18.06 State Handicrafts Corporation/Societies	12860	1.40	...	1.40	1.40	...	1.40	2.40	...	2.40
Total		29.43	21.00	50.43	29.43	3.24	32.67	30.68	3.94	34.62
C. Plan Outlay:-										
1. Village and Small Industries	12851	290.77	...	290.77	278.47	...	278.47	313.53	...	313.53
2. Consumer Industries	12860	376.23	21.00	397.23	334.33	3.24	337.57	373.97	3.94	377.91
3. Secretariate-Economic Services	13451	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
4. North Eastern Areas	22552	47.00	...	47.00	46.20	...	46.20	71.50	...	71.50
Total		715.00	21.00	736.00	660.00	3.24	663.24	760.00	3.94	763.94

1. The provision is for expenditure of the Secretariat and the accounting organisation.

2. The provision is for residual claims of the handloom cloth scheme and the Janta cloth scheme which have been discontinued.

3. The provision is for grants to the States for Deen Dayal Hathkargha Protshahan Yojna, Workshed-cum-Housing Scheme for handloom weavers and Handloom Weavers' Welfare Scheme.

4. The provision is for the schemes of Reimbursement of CENVAT, Special Rebate on Sale of Accumulated Handloom Stock, Mill Gate Price Scheme and Design Development & Training Programme. This provision also includes the administrative expenditure of the Development Commissioner for Handloom and of the Weaver Service Centers.

5. The provision is for the schemes of Training & Extension, Design & Technical Upgradation, Marketing and Support Services, Baba Saheb Ambedkar Hastshilp Yojana, Export Promotion and other developmental activities relating to handicraft industries.

6. The provision is for administering the various schemes of the Wool Development Board for the improvement of quality of wool and woollen products.

7. The provision is for administrative expenses of the Central Silk Board. It also includes provision for R&D and other developmental activities.

8. The provision is for assistance to Silk and Art Silk Mills Research Association for research activities.

9. The provision is for modernization of powerloom industries and assistance to States for welfare activities.

10. The provision is for payment to Textile Committee and to Jute Manufacturer's Development Council for meeting their administrative expenses.

11. The provision is for administrative expenses of the office of the Textiles commissioner.

12. The provision is for the schemes of Textile Modernisation and Technical Upgradation, Cotton Technology Mission, Textile Labour Rehabilitation Scheme, Apparel/Textile Parks, and upgrading infrastructures facilities of Textile Growth Centres. The provision also incorporates assistance to National Institute of Fashion Technology towards construction of building/administrative expenses, and reimbursement of losses to Cotton Corporation of India towards price support operation. The rehabilitation package to the employees of the British India Corporation is also included in this provision.

13. The provision is for administrative expenses of the office of the Jute Commissioner.

14. The provision is for giving subsidy to the Jute Corporation of India towards market intervention.

15. The fund is for the development of jute industries.

16. The provision is for implementation of VRS in various PSUs under the Ministry.

17. The provision is for providing budgetary support to the sick PSUs to meet the shortfall in their resources for payment of salaries, wages, terminal benefits, etc. to their employees.

18 & 19 The provision is for investment in the equity share of the National Handloom Development Corporation and the State Handicrafts Corporation and Societies.

20. The provision is for the projects/schemes for the benefit of North Eastern Region and Sikkim.