

MINISTRY OF CIVIL AVIATION**DEMAND NO. 9****Ministry of Civil Aviation**

A. The Budget allocations, net of recoveries, are given below:

<i>(In crores of Rupees)</i>										
Major Head	Budget 2002-2003			Revised 2002-2003			Budget 2003-2004			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	4.29	230.03	234.32	4.29	230.03	234.32	5.77	236.46	242.23	
Capital	64.71	...	64.71	39.18	...	39.18	47.11	...	47.11	
Total	69.00	230.03	299.03	43.47	230.03	273.50	52.88	236.46	289.34	
1. Secretariat - Economic Services	3451	...	5.55	5.55	...	5.71	5.71	...	5.80	5.80
Civil Aviation										
2. Director General of Civil Aviation	3053	1.20	17.80	19.00	1.20	17.48	18.68	1.00	17.73	18.73
	5053	1.90	...	1.90	1.90	...	1.90	3.15	...	3.15
<i>Total</i>		3.10	17.80	20.90	3.10	17.48	20.58	4.15	17.73	21.88
3. Bureau of Civil Aviation Security	3053	...	5.40	5.40	...	5.54	5.54	...	5.60	5.60
	5053	7.69	...	7.69	3.69	...	3.69	7.00	...	7.00
<i>Total</i>		7.69	5.40	13.09	3.69	5.54	9.23	7.00	5.60	12.60
4. Payment to AAI of its share of FTT in lieu of Passenger Service Fee	3053	...	25.00	25.00	...	16.96	16.96	...	1.00	1.00
5. Subsidy for operations of Haj Charters	3053	...	170.00	170.00	...	170.00	170.00	...	200.00	200.00
6. Payments to State Govts in lieu of sales tax on Aviation Turbine Fuel sold to International Airlines	3601	...	0.01	0.01	...	...	...	...	...	...
7. Assistance to Airports Authority of India	3053	...	...	...	...	8.03	8.03	...	...	...
8. Investments in Public Enterprises	5053	25.11	...	25.11	12.45	...	12.45	14.19	...	14.19
	7053	23.11	...	23.11	16.79	...	16.79	17.48	...	17.48
<i>Total</i>		48.22	...	48.22	29.24	...	29.24	31.67	...	31.67
9. Other Expenditure	3053	3.09	3.80	6.89	3.09	3.80	6.89	4.77	3.80	8.57
	3601	...	0.05	0.05	...	0.05	0.05	...	0.05	0.05
<i>Total</i>		3.09	3.85	6.94	3.09	3.85	6.94	4.77	3.85	8.62
Other Transport Services										
10. Commissioner of Railway Safety Deduct - Transfer to functional major Head	3075	...	2.46	2.46	...	2.50	2.50	...	2.52	2.52
<i>Net</i>	3075	...	-0.04	-0.04	...	-0.04	-0.04	...	-0.04	-0.04
		...	2.42	2.42	...	2.46	2.46	...	2.48	2.48
11. Lumpsum Provision for Projects/ Schemes for the benefit of NE region & Sikkim	4552	6.90	...	6.90	4.35	...	4.35	5.29	...	5.29
Grand Total		69.00	230.03	299.03	43.47	230.03	273.50	52.88	236.46	289.34
B. Investments in Public Enterprises:	Head of Dev.	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
8.01 Air India Ltd.	13053	1.00	857.70	858.70	...	803.09	803.09	1.00	599.81	600.81
8.02 Indian Airlines Ltd.	13053	1.00	509.00	510.00	...	427.00	427.00	1.00	279.00	280.00
8.03 Airport Authority of India	13053	53.12	942.93	996.05	33.59	683.70	717.29	34.96	765.04	800.00
8.04 Pawan Hans Helicopters Ltd	13053	...	133.80	133.80	...	72.50	72.50	...	81.45	81.45
8.05 Hotel Corporation of India	13053	...	8.76	8.76	...	8.76	8.76	...	1.00	1.00
Total		55.12	2452.19	2507.31	33.59	1995.05	2028.64	36.96	1726.30	1763.26
C. Plan Outlay :										
1. Civil Aviation	13053	69.00	2452.19	2521.19	43.47	1995.05	2038.52	52.88	1726.30	1779.18

1. The provision is for expenditure on secretariat of the Ministry.

2. The provision under this head is for meeting the establishment expenditure of the Directorate General of Civil Aviation and its regional and field offices and procurement of equipment and accessories. It also includes provision for India's contribution to International Civil Aviation Organisation.

3. The provision is for meeting the establishment expenditure of the Bureau of Civil Aviation Security and procurement of equipment and accessories and civil works connected with construction of office accommodation etc.

4. The provision is for payment to Airports Authority of India towards its share of the Foreign Travel Tax collected by the

Government. The scheme has been discontinued w.e.f. 1.4.2001. AAI has been permitted to levy PSF on international passengers effective 1.4.2001. A token provision has been made during 2003-04 to take care of pending claims, which could not be settled earlier due to non-reconciliation of accounts.

5. The provision is meant for payment of subsidy to Air India Limited and Indian Airlines Ltd. for operation of Haj charters.

7. The provision in RE 2002-03 is for subsidy to Airports Authority of India (AAI) for waiver of interest on account of delay in depositing counter part rupee funds in connection with ODA grant received by AAI for MATS-BD project. The provision is matched by receipts and is in the nature of accounting adjustment so as to give effect to the decision of the Government for waiver of interest and no cash outgo is involved.

8. The allocation under this head is for release of budgetary support to : (i) Airports Authority of India for upgradation of Amritsar airport and for providing operational improvements in various airports in the North Eastern Region and Sikkim and the crucial areas like J&K, Leh and Lakshadweep, and (ii) token provision for equity payment to Air India Ltd. and Indian Airlines Ltd. linked to aircraft acquisition.

9. The provision is for payments of grants-in-aid to flying/gliding clubs, Indira Gandhi Rashtriya Uran Academy and Aero Club of India.

10. The provision under this head is for meeting the establishment expenditure of the Commissioner of Railway Safety which is concerned with safety in rail travel and operation and performs certain statutory function specified in the Indian Railway Act and the rules framed there-under.

11. This is a lump-sum provision for projects/schemes for the benefit of the North-Eastern Region and Sikkim.