

MINISTRY OF HOME AFFAIRS**DEMAND NO.93-97****Union Territories Without Legislature**

A. The Budget allocations, net of recoveries, are given below:

		<i>(In crores of Rupees)</i>								
Major Head	Budget 2002-2003			Revised 2002-2003			Budget 2003-2004			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	341.88	1406.44	1748.32	343.74	1411.78	1755.52	362.93	1590.38	1953.31	
Capital	388.12	-56.40	331.72	418.13	-56.83	361.30	387.07	-52.63	334.44	
Total	730.00	1350.04	2080.04	761.87	1354.95	2116.82	750.00	1537.75	2287.75	
(i) Andaman & Nicobar Islands										
I. Revenue	3710	197.50	498.53	696.03	196.89	481.64	678.53	205.49	580.32	785.81
1.01 Less - Amount netted against Receipts	3710	...	...	...	...	...	...	...	...	...
		197.50	498.53	696.03	196.89	481.64	678.53	205.49	580.32	785.81
2. Capital	5710	185.34	1.46	186.80	203.57	1.46	205.03	201.49	1.90	203.39
3. Loans & Advances	7710	2.16	0.01	2.17	1.60	0.01	1.61	3.02	0.01	3.03
Total A & N Islands		385.00	500.00	885.00	402.06	483.11	885.17	410.00	582.23	992.23
(ii) Dadra & Nagar Haveli										
I. Revenue	3710	21.37	34.55	55.92	22.67	34.55	57.22	26.04	38.72	64.76
1.01 Less - Amount netted against Receipts	3710	...	...	...	...	...	...	...	...	...
		21.37	34.55	55.92	22.67	34.55	57.22	26.04	38.72	64.76
2. Capital	5710	31.48	5.87	37.35	33.68	5.87	39.55	29.83	5.62	35.45
3. Loans & Advances	7710	0.15	0.69	0.84	0.15	0.69	0.84	0.13	0.66	0.79
Total D & N Haveli		53.00	41.11	94.11	56.50	41.11	97.61	56.00	45.00	101.00
(iii) Lakshadweep										
I. Revenue	3710	30.60	162.94	193.54	30.21	158.34	188.55	34.35	163.34	197.69
1.01 Less - Amount netted against Receipts	3710	...	...	...	...	...	...	...	...	...
		30.60	162.94	193.54	30.21	158.34	188.55	34.35	163.34	197.69
2. Capital	5710	57.63	0.25	57.88	45.90	0.25	46.15	34.64	0.30	34.94
3. Loans & Advances	7710	1.77	...	1.77	16.70	...	16.70	1.01	...	1.01
Total Lakshadweep		90.00	163.19	253.19	92.81	158.59	251.40	70.00	163.64	233.64
(iv) Chandigarh										
I. Revenue	3710	81.74	663.04	744.78	80.73	689.87	770.60	81.41	758.08	839.49
1.01 Less - Amount netted against Receipts	3710	...	...	...	...	...	...	...	...	...
		81.74	663.04	744.78	80.73	689.87	770.60	81.41	758.08	839.49
2. Capital	5710	78.26	-64.69	13.57	84.85	-65.12	19.73	86.59	-61.13	25.46
3. Loans & Advances	7710	...	...	...	...	...	...	...	...	...
Total Chandigarh		160.00	598.35	758.35	165.58	624.75	790.33	168.00	696.95	864.95
[v] Daman and Diu										
I. Revenue	3710	10.67	47.38	58.05	13.24	47.38	60.62	15.64	49.92	65.56
1.01 Less - Amount netted against Receipts	3710	...	...	...	...	...	...	...	...	...
		10.67	47.38	58.05	13.24	47.38	60.62	15.64	49.92	65.56
2. Capital	5710	31.00	...	31.00	31.35	...	31.35	30.20	...	30.20
3. Loans & Advances	7710	0.33	0.01	0.34	0.33	0.01	0.34	0.16	0.01	0.17
Total Daman & Diu		42.00	47.39	89.39	44.92	47.39	92.31	46.00	49.93	95.93
Grand Total		730.00	1350.04	2080.04	761.87	1354.95	2116.82	750.00	1537.75	2287.75
C. Plan Outlay	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
Union Territory Plans										
Union Territories without Legislature:										
1. Andaman & Nicobar Islands	43602	385.00	...	385.00	402.06	...	402.06	410.00	...	410.00
2. Dadra & Nagar Haveli	43602	53.00	...	53.00	56.50	...	56.50	56.00	...	56.00
3. Lakshadweep	43602	90.00	...	90.00	92.81	...	92.81	70.00	...	70.00
4. Chandigarh	43602	160.00	...	160.00	165.58	...	165.58	168.00	...	168.00
5. Daman & Diu	43602	42.00	...	42.00	44.92	...	44.92	46.00	...	46.00
Total		730.00	...	730.00	761.87	...	761.87	750.00	...	750.00

93 ANDAMAN AND NICOBAR ISLANDS

<i>(In crores of rupees)</i>				<i>(In crores of rupees)</i>			
	Budget Estimate 2002-2003	Revised Estimate 2002-2003	Budget Estimate 2003-2004		Budget Estimate 2002-2003	Revised Estimate 2002-2003	Budget Estimate 2003-2004
1	2	3	4	1	2	3	4
Non-Plan	500.00	483.11	582.23	I. Non-Plan Broad-			
Plan	385.00	402.06	410.00	details are:-			
Total	885.00	885.17	992.23	1. Secretariat	5.06	5.33	5.49
The provisions in this Demand are for the expenditure of the Union Territory of Andaman and Nicobar Islands both on Revenue Account and Capital Account including Loans. A broad analysis of the provision is as follows:-				2. Police	43.84	32.47	45.09
(i) General Services				3. Education	62.12	61.89	65.07
(a) Revenue Account	88.15	87.18	92.34	4. Forestry & Wildlife	39.35	36.15	39.26
(b) Capital Account	12.31	14.54	11.63	5. Transport	152.26	152.52	197.00
Total General Services	100.46	101.72	103.97	6. Housing & Urban Development	25.17	36.30	27.07
(ii) Social Services				7. Food & Civil Supplies	1.82	1.84	-2.51
(a) Revenue Account	174.87	192.63	208.18	8. Energy	102.40	89.17	116.34
(b) Capital Account	45.44	50.37	46.46	9. Others	67.98	67.44	89.42
Total Social Services	220.31	243.00	254.64	Total Non-Plan	500.00	483.11	582.23
(iii) Economic Services				II. Plan-Broad-details are:-			
(a) Revenue Account	433.01	398.72	485.29	1. Agriculture & Allied activities	11.36	12.35	14.62
(b) Capital Account	129.05	140.12	145.30	2. Rural Development	44.29	48.68	46.34
Total Economic Services	562.06	538.84	630.59	3. Transport	116.78	130.95	144.40
(iv) Loans and Advances by the Union Territory Govt.	2.17	1.61	3.03	4. Housing & Urban Development	78.60	84.68	78.66
Grand Total	885.00	885.17	992.23	5. Forestry & Wildlife	12.50	10.48	11.00
				6. Education	31.77	34.60	33.00
				7. Energy	32.35	19.84	29.20
				8. Others	57.35	60.48	52.78
				Total Plan	385.00	402.06	410.00

94 CHANDIGARH

	Budget Estimate 2002-2003	Revised Estimate 2002-2003	Budget Estimate 2003-2004		Budget Estimate 2002-2003	Revised Estimate 2002-2003	Budget Estimate 2003-2004
1	2	3	4	1	2	3	4
Non-Plan	598.35	624.75	696.95	I. Non-Plan Broad-			
Plan	160.00	165.58	168.00	details are:-			
Total	758.35	790.33	864.95	1. Secretariat	2.62	2.68	2.79
The provisions in this Demand are for the expenditure of the Union Territory of Chandigarh both on Revenue Account and Capital Account including Loans. A broad analysis of the provision is as follows:-				2. Police	60.94	62.00	63.85
(i) General Services				3. Housing & Urban Development	56.44	62.77	90.23
(a) Revenue Account	128.08	128.87	134.97	4. Education	136.23	136.96	142.77
(b) Capital Account	3.45	3.56	3.30	5. Health	30.76	29.92	45.71
Total General Services	131.53	132.43	138.27	6. Labour	3.78	3.87	4.00
(ii) Social Services				7. Transport	65.20	67.22	71.03
(a) Revenue Account	321.00	329.26	371.32	8. Energy	224.76	242.78	258.61
(b) Capital Account	-16.41	-8.26	-5.85	9. Others	17.62	16.55	17.96
Total Social Services	304.59	321.00	365.47	Total Non-Plan	598.35	624.75	696.95
(iii) Economic Services				II. Plan-Broad-details are:-			
(a) Revenue Account	295.70	312.47	333.20	1. Transport	5.32	4.99	3.93
(b) Capital Account	26.53	24.43	28.01	2. Education	20.21	20.26	26.71
Total Economic Services	322.23	336.90	361.21	3. Housing & Urban Development	61.47	67.00	64.77
(iv) Loans and Advances by the Union Territory Govt.	...	...	...	4. Energy	15.00	15.66	19.60
Grand Total	758.35	790.33	864.95	5. Others	58.00	57.67	52.99
				Total Plan	160.00	165.58	168.00

95 DADRA AND NAGAR HAVELI

<i>(In crores of rupees)</i>				<i>(In crores of rupees)</i>			
	Budget Estimate 2002-2003	Revised Estimate 2002-2003	Budget Estimate 2003-2004		Budget Estimate 2002-2003	Revised Estimate 2002-2003	Budget Estimate 2003-2004
1	2	3	4	1	2	3	4
Non-Plan	41.11	41.11	45.00	I. Non-Plan Broad-			
Plan	53.00	56.50	56.00	details are:-			
Total	94.11	97.61	101.00	1. Secretariat	0.52	0.52	0.45
The provisions in this Demand are for the expenditure of the Union Territory of Dadra and Nagar Haveli both on Revenue Account and Capital Account including Loans. A broad analysis of the provision is as follows:-				2. Police	7.38	7.38	7.30
(i) General Services				3. Health	2.41	2.41	2.51
(a) Revenue Account	12.15	12.15	12.42	4. Agriculture & Rural Development	2.42	2.42	2.52
(b) Capital Account	5.13	5.13	4.47	5. Education	9.47	9.47	10.56
Total General Services	17.28	17.28	16.89	6. Energy	2.51	2.51	4.64
(ii) Social Services				7. Housing & Urban Development	5.88	5.88	5.63
(a) Revenue Account	26.42	27.59	30.04	8. Transport	3.06	3.06	3.41
(b) Capital Account	2.92	3.92	4.05	9. Food & Civil Supplies	0.13	0.13	0.14
Total Social Services	29.34	31.51	34.09	10. Others	7.33	7.33	7.84
(iii) Economic Services				Total Non-Plan	41.11	41.11	45.00
(a) Revenue Account	17.35	17.48	22.30	II. Plan-Broad-details are:-			
(b) Capital Account	29.30	30.50	26.93	1. Agriculture & Allied activities	3.31	3.31	3.30
Total Economic Services	46.65	47.98	49.23	2. Forestry & Wildlife	2.33	2.33	2.53
(iv) Loans and Advances by the Union Territory Govt.	0.84	0.84	0.79	3. Housing & Urban Development	4.15	5.15	5.26
Grand Total	94.11	97.61	101.00	4. Transport	6.03	7.10	9.80
				5. Irrigation & Flood Control	4.22	4.49	5.55
				6. Energy	18.75	18.88	12.81
				7. Others	14.21	15.24	16.75
				Total Plan	53.00	56.50	56.00

96 DAMAN AND DIU

Non-Plan	47.39	47.39	49.93	I. Non-Plan Broad-			
Plan	42.00	44.92	46.00	details are:-			
Total	89.39	92.31	95.93	1. Secretariat	1.36	1.36	1.36
The provisions in this Demand are for the expenditure of the Union Territory of Daman and Diu both on Revenue Account and Capital Account including Loans. A broad analysis of the provision is as follows:-				2. Police	3.44	3.43	3.10
(i) General Services				3. Housing & Urban Development	7.69	7.69	7.87
(a) Revenue Account	12.89	12.89	12.52	4. Education	14.32	14.32	14.70
(b) Capital Account	1.29	1.29	1.78	5. Health	4.26	4.26	4.32
Total General Services	14.18	14.18	14.30	6. Labour	0.93	0.93	0.94
(ii) Social Services				7. Transport	3.02	3.02	3.04
(a) Revenue Account	31.72	33.52	34.13	8. Energy	2.81	2.81	5.56
(b) Capital Account	2.88	3.13	5.99	9. Food and Civil Supplies	0.19	0.19	0.18
Total Social Services	34.60	36.65	40.12	10. Others	9.37	9.38	8.86
(iii) Economic Services				Total Non-Plan	47.39	47.39	49.93
(a) Revenue Account	13.44	14.21	18.91	II. Plan-Broad-details are:-			
(b) Capital Account	26.83	26.93	22.43	1. Transport	8.22	8.98	10.38
Total Economic Services	40.27	41.14	41.34	2. Education	2.65	2.94	3.63
(iv) Loans and Advances by the Union Territory Govt.	0.34	0.34	0.17	3. Housing & Urban Development	4.96	6.46	9.22
Grand Total	89.39	92.31	95.93	4. Energy	19.13	19.24	12.81
				5. Village and Small Industries	0.29	0.29	0.37
				6. Others	6.75	7.01	9.59
				Total Plan	42.00	44.92	46.00

97 LAKSHADWEEP

<i>(In crores of rupees)</i>				<i>(In crores of rupees)</i>			
	Budget Estimate 2002-2003	Revised Estimate 2002-2003	Budget Estimate 2003-2004		Budget Estimate 2002-2003	Revised Estimate 2002-2003	Budget Estimate 2003-2004
1	2	3	4	1	2	3	4
Non-Plan	163.19	158.59	163.64	I. Non-Plan Broad-			
Plan	90.00	92.81	70.00	details are:-			
Total	253.19	251.40	233.64	1. Secretariat	1.64	1.77	1.79
The provisions in this Demand are for the expenditure of the Union Territory of Lakshadweep both on Revenue Account and Capital Account including Loans. A broad analysis of the provision is as follows:-				2. Police	8.03	7.83	7.80
(i) General Services				3. Housing & Urban Development	12.70	8.91	8.97
(a) Revenue Account	24.09	21.95	21.20	4. Education	16.96	17.11	17.27
(b) Capital Account	1.85	1.35	1.91	5. Energy	18.44	17.53	18.08
Total General Services	25.94	23.30	23.11	6. Transport	80.20	80.35	81.92
(ii) Social Services				7. Agriculture & Rural Development	12.16	11.99	12.21
(a) Revenue Account	32.89	33.77	34.88	8. Food & Civil Supplies	0.16	0.19	2.17
(b) Capital Account	6.94	9.05	9.00	9. Health	5.21	5.05	5.15
Total Social Services	39.83	42.82	43.88	10. Others	7.69	7.86	8.28
(iii) Economic Services				Total Non-Plan	163.19	158.59	163.64
(a) Revenue Account	136.56	132.83	141.61	II. Plan-Broad-details are:-			
(b) Capital Account	49.09	35.75	24.03	1. Agriculture & Allied activities	8.33	23.41	7.15
Total Economic Services	185.65	168.58	165.64	2. Rural Development	1.23	1.42	0.96
(iv) Loans and Advances by the Union Territory Govt.	1.77	16.70	1.01	3. Housing & Urban Development	11.75	14.07	14.85
Grand Total	253.19	251.40	233.64	4. Transport	44.60	21.98	26.23
				5. Energy	8.55	15.72	5.67
				6. Education	2.94	3.50	3.67
				7. Others	12.60	12.71	11.47
				Total Plan	90.00	92.81	70.00