

Part I - General

The Summary of Expenditure is given in Statement No.1 and the Expenditure by Ministries/Departments is given in Statement No.2.

SUMMARY OF EXPENDITURE**STATEMENT 1***(In crores of rupees)*

	Budget 2002-2003			Revised 2002-2003			Budget 2003-2004		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
1. TOTAL EXPENDITURE (2+3)	340482.79	69826.68	410309.47	341648.20	62365.05	404013.25	366226.73	72568.34	438795.07
2. Non Plan Expenditure	270169.60	26639.87	296809.47	268978.72	20945.24	289923.96	289383.49	28437.58	317821.07
3. Plan Expenditure	70313.19	43186.81	113500.00	72669.48	41419.81	114089.29	76843.24	44130.76	120974.00
4. Central Assistance for State & UT Plans	21646.89	24982.19	46629.08	23185.73	22685.04	45870.77	24719.81	24102.59	48822.40
5. BUDGET SUPPORT FOR CENTRAL PLAN (3-4)	48666.30	18204.62	66870.92	49483.75	18734.77	68218.52	52123.43	20028.17	72151.60
6. Resources of Public Enterprises	...	77166.85	77166.85	...	68648.07	68648.07	...	75741.01	75741.01
7. CENTRAL PLAN(5+6)	48666.30	95371.47	144037.77	49483.75	87382.84	136866.59	52123.43	95769.18	147892.61